



Pinellas County

Staff Report

File #: 23-0862A, Version: 1

Subject:

First Amendment with Keep Pinellas Beautiful, Inc. for Adopt-A-Program Management Services.

Recommended Action:

Approval of the First Amendment with Keep Pinellas Beautiful, Inc. for Adopt-A-Program management services.

- This contract provides Adopt-A-Program management services to operate the County's volunteer cleanup programs and litter control.
- Keep America Beautiful provides services to manage and coordinate debris cleanup programs countywide through volunteerism.
- On August 11, 2020, the Board of County Commissioners approved this contract for a 36-month term, not-to-exceed \$976,454.76.
- This First Amendment provides for a 24-month term extension, price-adjustment, and an increase of funding in the amount of \$718,664.86 for a revised not to exceed total expenditure of \$1,695,119.62. Funding is available in the FY24 Proposed Budget in the following departments: Parks and Conservation Resources, Public Works, and Solid Waste.
- As verified by staff, Keep Pinellas Beautiful, Inc. is still the only affiliate approved by Keep America Beautiful to operate within Pinellas County.

Contract No. 190-0060-SS 24-month extension and increase in the amount of \$718,664.86, for a revised total not to exceed expenditure of \$1,695,119.62; Authorize the Chairman to sign and the Clerk of the Circuit Court to attest.

Strategic Plan:

Practice Superior Environmental Stewardship

3.3 Protect and improve the quality of our water, air, and other natural resources

3.4 Reduce/reuse/recycle resources including energy, water, and solid waste

Foster Continual Economic growth and Vitality

4.4 Invest in infrastructure to meet current and future needs

Deliver First Class Services to the Public and Our Customers

5.1 Maximize partner relationships and public outreach

5.2 Be responsible stewards of the public's resources

Summary:

The purpose of this Amendment is for a term extension, price-adjustment, and an increase of funding in the amount of \$718,664.86 for continuation of services to manage and coordinate debris cleanup programs for Parks and Conservation Resources (Adopt-A-Trail), Public Works (Adopt-A-Mile/ Adopt-

A-Pond) and Solid Waste (Litter Control and SeeClickFix Program). Keep Pinellas Beautiful is the only affiliate approved by Keep America Beautiful to operate within Pinellas County. They are the current contractor and have provided the County with a good performance record while, managing Department programs.

Background Information:

On August 11, 2020 the Board of County Commissioners approved the agreement with Keep Pinellas Beautiful, Inc. in the amount of \$976,454.76 for a thirty-six (36) month term through August 10, 2023.

This First Amendment exercises a term extension, price-adjustment, and an increase of funding in the amount of \$718,664.86, with a revision to the price adjustment to allow for an increase equal to the Consumer Price Index (CPI) of 7.11%, based on the average for the prior 12 months. This is a onetime adjustment, effective upon August 10, 2023, through the duration of the contract. All other terms contained in the agreement remain unchanged.

Fiscal Impact:

Current Approval Amount:	\$ 976,454.76
Amendment No. 1 Increase:	\$ 718,664.86
Revised Total Contract Expenditures:	\$1,695,119.62

Staff Member Responsible:

Paul Sacco, Director, Solid Waste
Paul Cozzie, Director, Parks and Conservation Resources
Kelli Levy, Director, Public Works
Merry Celeste, Division Director, Purchasing & Risk, Administrative Services
Joe Lauro, Director, Administrative Services

Partners:

N/A

Attachments:

First Amendment