



Pinellas County

Staff Report

File #: 20-661A, Version: 1

Subject:

Amendment No. 1 to the Joint Project Agreement with the City of Largo for utility relocations along Rosery Road from the Pinellas Trail to Missouri Avenue.

Recommended Action:

Approval of Amendment No. 1 to the Joint Project Agreement with the City of Largo (City) for utility relocations along Rosery Road from the Pinellas Trail to Missouri Avenue.

- On October 22, 2019, the Board of County Commissioners approved the Joint Project Agreement (JPA) with the City for utility relocations along Rosery Road from the Pinellas Trail to Missouri Avenue, in coordination with roadway, sidewalk, and drainage system improvements by the City.
- The City has extended the project limits of their project from the west side of Missouri Avenue to approximately 1,100 linear feet to the east along Rosery Road.
- The County is responsible for relocating or replacing all utilities in conflict with the City's proposed project area. To accomplish the additional work, the County will pay for the City contractor to relocate County's utility facilities.
- The additional County utility work costs \$500,000.00 and includes replacement or relocation of existing water mains, with some consisting of old galvanized pipes/cast-iron pipes that have surpassed their useful life, are substandard, and need to be replaced.
- A supplemental increase of \$50,000.00 (ten percent of the cost increase) is necessary for associated additional mobilization, maintenance of traffic and miscellaneous administrative fees.
- The Utilities project number is 004071A. The total amount of the increase is \$550,000.00. This amendment has been included as part of this project's budget in the Fiscal Year 2021 budget development process.

Authorize the Chairman to sign and the Clerk of the Circuit Court to attest.

Strategic Plan:

Foster Continual Economic Growth and Vitality

4.4 Invest in infrastructure to meet current and future needs

Deliver First Class Services to the Public and Our Customers

5.1 Maximize partner relationships and public outreach

5.2 Be responsible stewards of the public's resources

5.3 Ensure effective and efficient delivery of county services and support

Summary:

The City has extended the project limits of their Rosery Road and Drainage Improvements Phase I

project, from the west side of Missouri Avenue to approximately 1,100 linear feet (LF) to the east along Rosery Road. Existing County-owned aged water mains are currently in direct conflict with the City's newly extended project limits and will need to be relocated or replaced. The additional County utility work, at a cost of \$500,000.00, includes replacement or relocation of existing water mains composed of 2-inch through 12-inch and 16-inch transmission main, with some consisting of old galvanized pipes/cast-iron pipes that have surpassed their useful life, are substandard, and need to be replaced. A supplemental increase of \$50,000.00 (ten percent of the cost increase) is necessary for associated additional mobilization, maintenance of traffic and miscellaneous administrative fees. Total projected cost to the County is revised to \$2,200,000.00.

Background Information:

On October 22, 2019, the Board approved the Joint Project Agreement (JPA) with the City for utility relocations along Rosery Road from the Pinellas Trail to Missouri Avenue, in coordination with roadway, sidewalk, and drainage system improvements by the City. The County is required to relocate or replace all utilities in conflict with the City's proposed project area and shall pay for the City contractor to relocate County's utility facilities. The additional work will be coordinated with concurrent City projects and can be completed with less burden to citizens and utility customers.

Fiscal Impact:

Original agreement:	\$1,650,000.00
Increase due to Amendment No. 1:	\$550,000.00
Total revised cost:	\$2,200,000.00

Funding for this project is derived from the Water Renewal and Replacement Fund. This amendment is not included in the FY20 Adopted CIP Budget. If sufficient lapse does not exist from other projects within the Water Renewal and Replacement Fund, a budget amendment from reserves could be necessary. This amendment has been included as part of this project's budget in the FY21 budget development process.

Staff Member Responsible:

Megan Ross, Director, Utilities

Partners:

City of Largo

Attachments:

Amendment No. 1
Agreement
Exhibit C
Location Map