



Pinellas County

Staff Report

File #: 20-179A, Version: 1

Subject:

Joint Project Agreement with the City of Clearwater for utility work associated with the Old Coachman Road/County Road 535 bridge replacement over Alligator Creek.

Recommended Action:

Approval of the Joint Project Agreement (JPA) with the City of Clearwater (City) for utility work associated with the Old Coachman Road/County Road 535 bridge replacement over Alligator Creek.

- The County will be replacing the bridge on Old Coachman Road (CR 535) over Alligator Creek in Clearwater along with associated roadway and drainage improvements
- The City has a 12-inch reclaimed water main that is in conflict with the bridge replacement and associated roadway and drainage improvements.
- Engineering estimate for County construction project is \$3,470,181.00.
- Estimated total cost to the City for utility work is \$356,790.00, which will be paid in advance of the project.
- Construction is anticipated to begin in October 2020 and the JPA is for two years from construction notice to proceed.

City Project No. 17-0056-UT; County PID No. 001034A; Estimated total cost to the City for utility work is \$356,790.00. Authorize the Clerk of the Circuit Court to attest.

Strategic Plan:

Foster Continual Economic Growth and Vitality

4.4 Invest in infrastructure to meet current and future needs

4.5 Provide safe and effective transportation systems to support the efficient flow of motorists, commerce, and regional connectivity

Deliver First Class Services to the Public and Our Customers

5.3 Ensure effective and efficient delivery of county services and support

Summary:

Through this JPA, the County and City mutually agree that it is economically beneficial to have the County's contractor perform the City's utility work as part of the overall construction project. Primary work to be performed on behalf of the City is relocation of a twelve-inch (12") reclaimed water main that is in conflict with the bridge replacement and associated roadway and drainage improvements to be performed on Old Coachman Road (CR 535) over Alligator Creek.

The attached JPA also provides the funding mechanism for the City to pay the County in advance of commencement of project construction activity, and further identifies both County and City responsibility throughout project duration.

Background Information:

The County will be replacing the bridge on Old Coachman Road (CR 535) over Alligator Creek in Clearwater along with associated roadway and drainage improvements. County staff anticipates construction will begin in fiscal year 2021. This JPA will result in savings to the County by reducing cost of mobilization, maintenance of traffic, site restoration, as well as having only one (1) contractor on site to coordinate timing of all work. Utilizing the same contractor results in a cost saving and project administration efficiency for all stakeholders.

Fiscal Impact:

The County project will be funded by the Local Infrastructure Sales Surtax (Penny for Pinellas): Transportation Function, Bridges Repair and Improvement program, PID 001034A Old Coachman Road over Alligator Creek Bridge and is included in the Fiscal Year 2020 - 2025 Capital Improvement Plan. The City has verified that funding in the amount of \$356,790.00 for the utility work they are responsible is available. The City's preliminary estimated utility work cost is \$339,800.00, plus an additional five percent (5%) for County contract administration, compaction and backfill testing cost of \$16,990.00.

Staff Member Responsible:

Kelli Hammer Levy, Director, Public Works

Partners:

City of Clearwater

Attachments:

Agreement
Exhibit A - Preliminary Cost Estimate
Specifications
Plans
Project Location Map