



Pinellas County

Staff Report

File #: 24-0117A, Version: 1

Subject:

First amendment to exercise a term extension to the agreement with Condy Holdings LLC d/b/a Carus LLC for the proprietary corrosion control chemical blend used in the Pinellas County Utilities water system.

Recommended Action:

Approval of the first amendment to exercise a term extension at the same pricing, terms, and conditions to the original agreement with Condy Holdings LLC d/b/a Carus LLC for the proprietary corrosion control chemical blend used in the Pinellas County Utilities water system.

- The contract is for the corrosion control chemicals used in the drinking water system to maintain compliance with the federally mandated Lead and Copper Rule.
- This first amendment exercises the first of three optional 12-month extensions, per the original award, for a new revised end date of June 30, 2025.
- Because the chemical blend is proprietary, extending the current agreement under the same pricing is the recommended course of action.
- This contract was approved by the Board of County Commissioners (Board) on August 2, 2022, in the total contract not to exceed amount \$658,320.00 for a twenty-four month term.
- Expenses will be made from the Utilities' Operating Budget and funding will be derived from the Water Revenue and Operating Fund.
- PCU has sufficiently budgeted for this contract in the Fiscal Year 2024 Adopted Budget.

Contract No. 21-0694-N increase in the amount of \$465,000.00, for a revised total contract not to exceed \$1,123,320.00, effective through June 30, 2025; Authorize the Chairman to sign and the Clerk of the Circuit Court to attest.

Strategic Plan:

Practice Superior Environmental Stewardship

3.3 Protect and improve the quality of our water, air, and other natural resources.

Deliver First Class Services to the Public and Our Customers

5.2 Be responsible stewards of the public's resources.

Summary:

This First Amendment exercises the first of three optional 12-month extensions for a new end date of June 30, 2025, for a revised total expenditure not to exceed \$1,123,320.00.

Background Information:

This contract was approved by the Board on August 2, 2022, in the total contract not to exceed amount \$658,320.00 for a twenty-four (24) month term.

Pinellas County has used the current corrosion inhibitor chemicals since 2009. The contract supplies corrosion control chemicals used in the drinking water system to maintain compliance with the Environmental Protection Agency's federally mandated Lead and Copper Rule (LCR).

Fiscal Impact:

Contract expenditure not to exceed:	\$ 658,320.00
First Amendment Increase:	<u>\$ 465,000.00</u>
Revised contract value:	\$1,123,320.00

Expenses will be made from the Utilities' (PCU) Operating Budget and funding will be derived from the Water Revenue and Operating Fund.

PCU has sufficiently budgeted for this contract in the FY24 Adopted Budget.

Staff Member Responsible:

Jeremy Waugh, Director, Utilities
Merry Celeste, Division Director, Purchasing & Risk, Administrative Services
Joe Lauro, Director, Administrative Services

Partners:

N/A

Attachments:

First Amendment