



Pinellas County

Staff Report

File #: 20-445A, Version: 1

Subject:

Change Order No. 1 to the contract with Granite Inliner, LLC for storm sewer cured-in-place pipelining services.

Recommended Action:

Approval of Change Order No. 1 to the contract with Granite Inliner, LLC (Granite) for storm sewer cured-in-place pipelining services.

- The purpose of this contract is to clean, televise and rehabilitate storm water pipe.
- Change Order No. 1 increases the contract by \$2,100,000.00 due to unanticipated pipelining work on Keene Road, Belcher Road, and 113th Street North that was not included in the original procurement of this contract; the addition of this change order results in a revised contract amount of \$9,417,845.00.
- The funding increase is required to complete work originally scheduled and awarded as part of this contract.
- The Board of County Commissioners awarded this contract to Layne Inliner, LLC on February 27, 2018.

Contract No. 167-0513-CP(PLU); increase in the amount of \$2,100,000.00, for a revised total of \$9,417,845.00; completion date is through February 2021.

Strategic Plan:

Practice Superior Environmental Stewardship

3.3 Protect and improve the quality of our water, air, and other natural resources

3.4 Reduce/reuse/recycle resources including energy, water, and solid waste

Deliver First Class Services to the Public and Our Customers

5.3 Ensure effective and efficient delivery of county services and support

Summary:

The purpose of this change order request is to increase the contract to complete remaining work order projects for FY20 and FY21 where funding was otherwise diverted to other unanticipated project locations.

In preparation of resurfacing projects on Keene Road, Belcher Road and 113th Street North, large diameter stormwater pipes were cleaned and televised to investigate pipe conditions. That investigation resulted in three (3) locations requiring pipelining, totaling approximately \$2,100,000.00. This additional expense was not identified during the procurement of this contract.

Background Information:

The Board of County Commissioners awarded this contract on February 27, 2018. The County Administrator approved the First Amendment on November 7, 2018 for a name change.

The purpose of this contract is to clean, televise and rehabilitate storm water CIPP at various locations throughout the County. This is a work order contract where work is released on an as needed basis.

Fiscal Impact:

Amount of Award:	\$7,317,845.00
Increase due to Change Order No. 1	<u>\$2,100,000.00</u>
Revised expenditure not to exceed	\$9,417,845.00

Funding is derived from the Local Infrastructure Sales Tax (Penny for Pinellas) through various functions and programs, and the Surface Water Utility Fee.

Staff Member Responsible:

Kelli Hammer Levy, Director, Public Works

Merry Celeste, Division Director, Purchasing and Risk Management, Administrative Services

Partners:

N/A

Attachments:

Change Order No. 1