



Pinellas County

Staff Report

File #: 19-027D, Version: 1

Subject:

Change Order No. 1 (final) with TLC Diversified, Inc. for the Boca Ciega Bay Subaqueous Crossing project.

Recommended Action:

Approval and execution by the County Administrator of Change Order No. 1 (final) with TLC Diversified, Inc. (TLC) for the Boca Ciega Bay Subaqueous Crossing project.

- Force main replacement project from the Kampgrounds of America site, located on the west side of the Boca Ciega Bay, to the east side of Boca Ciega Bay at Park Street and 54th Avenue North.
- The Board of County Commissioners (Board) awarded this project to TLC on August 1, 2017 in the amount of \$4,747,565.00
- Final completion occurred November 18, 2018 with a reduction in price of \$404,986.89 based on the difference between estimated and final quantities

Contract No. 167-0288 -CP (JJ); PID No. 001517A/2113; reducing the contract amount by (\$404,986.89) for a revised total of \$4,342,578.11.

Strategic Plan:

Foster Continual Economic Growth and Vitality

4.4 Invest in infrastructure to meet current and future needs

Deliver First Class Services to the Public and Our Customers

5.2 Be responsible stewards of the public's resources

5.3 Ensure effective and efficient delivery of county services and support

Summary:

Change Order No. 1 (final) reduces the Board approved expenditure by (\$404,986.89) and accepts the contract as complete. The reduction in expenditure is due to the difference between estimated and final quantities, and balance of unspecified work not utilized. Substantial completion for this project was achieved on September 14, 2018; final completion was accepted on November 18, 2018. The protracted time between expected and actual final completion was necessary in order to complete the walk thru inspection with project stakeholders, punch list items, final testing, project acceptance, receipt and approval of certified "as built" which included final approval of the Engineer of Record. As part of this change order, the Agreement term is increased by one hundred forty three (143) calendar days.

Background/Explanation:

This contract was originally awarded by the Board on August 1, 2017 to replace an existing twenty-four (24) inch diameter pre-stressed concrete force main pipe crossing Long Bayou, along the Boca Ciega Bay.

Fiscal Impact:

Original estimated expenditure not to exceed: \$4,747,565.00
Decrease due to change order no. 1 (final): \$(404,986.89)
Revised estimated total expenditure: \$4,342,578.11

Delegated Authority:

Authority for the County Administrator to approve and execute this change order is granted under Code Section 2-62(a)(3).

Staff Member Responsible:

Megan Ross, Director, Utilities
Joe Lauro, Director, Purchasing

Partners:

City of Seminole

Attachments:

Change Order No. 1 (final)