



Pinellas County

Staff Report

File #: 21-720D, Version: 1

Subject:

Change Order No.1 (Final) for the Roosevelt Stormwater Facility Improvement Project

Recommended Action:

Approval and execution by the County Administrator of Change Order No. 1 (Final) for the Roosevelt Stormwater Facility Improvement Project.

- The purpose of the project was to connect an existing flood attenuation facility to an existing borrow pit on County-owned property, thereby creating an additional wetland treatment area, improving flood protection and water quality, and enhancing natural systems.
- Change Order No.1 (Final) decreases the amount by \$132,256.45 and extends the contract duration by seven (7) consecutive calendar days.
- Final pay quantities have been computed for the project and are adjusted to reflect the difference between the preliminary estimated quantities and final quantities used.
- This contract was approved by the Board of County Commissioners (Board) on May 19, 2020 in the amount of \$2,187,566.50 for a duration of 300 consecutive calendar days.

Contract No. 190-0130-CP; decrease in the amount of \$132,256.45 for a revised total contract amount of \$2,055,310.05 and extend the contract duration by seven (7) consecutive calendar days for a total contract duration of 307 consecutive calendar days.

Strategic Plan:

Practice Superior Environmental Stewardship

3.3 Protect and improve the quality of our water, air, and other natural resources

Foster Continual Economic Growth and Vitality

4.4 Invest in infrastructure to meet current and future needs

Deliver First Class Service to the Public and Our Customers

5.3 Ensure effective and efficient delivery of county services and support

Summary:

This project connects an existing flood attenuation facility to an existing borrow pit on County-owned property, thereby creating an additional wetland treatment area, improving flood protection and water quality, and enhancing natural systems. Change Order No. 1 reflects a contract decrease of \$132,256.45, the majority due to unused Unspecified funds. Additionally, an increase of seven (7) days to the agreement term was necessary to complete final punch list items and walk-through inspection with project stakeholders.

Background Information:

This project was prioritized for design and construction with funding derived from the water quality program based on its high ranking in the Stormwater Facility Improvements Evaluation and Prioritization Alternatives Analysis Report completed in 2016. This report covered several County watersheds, including Roosevelt Creek, and identified projects to improve water quality at existing County-owned stormwater facilities. The top-ranked projects from this report were then prioritized among the recommended projects from other sources, resulting in this project remaining highly prioritized for the overall water quality program.

This contract was originally approved by the Board on May 19, 2020 in the amount of \$2,187,566.50 for a duration of 300 consecutive calendar days.

Fiscal Impact:

Original contract amount:	\$2,187,566.50
Decrease due to Change Order No. 1 (FINAL):	(\$ 132,256.45)
Final revised contract amount:	\$2,055,310.05

Staff Member Responsible:

Kelli Hammer Levy, Director, Public Works
Merry Celeste, Division Director, Purchasing and Risk Management, Administrative Services
Joe Lauro, Director, Administrative Services

Partners:

N/A

Attachments:

Change Order No. 1(Final)