



Pinellas County

Staff Report

File #: 15-616, **Version:** 1

Subject:

Interlocal Agreement with the City of Belleair Beach for the design and construction of mast arm signalization at Gulf Boulevard and Causeway Boulevard.

Recommended Action:

Approval of an Interlocal Agreement with the City of Belleair Beach for the design and construction of mast arm signalization at Gulf Boulevard and Causeway Boulevard.

The County's financial contribution to the project is \$68,280. The total project cost is an estimated \$275,000.

Chairman to sign and the Clerk to attest.

County PID No. 002680A

Strategic Plan:

Ensure Public Health, Safety, and Welfare
2.5 Enhance pedestrian and bicycle safety.

Foster Continual Economic Growth and Vitality

4.4 Invest in infrastructure to meet current and future needs.

4.5 Provide safe and effective transportation systems to support the efficient flow of motorists, commerce, and regional connectivity.

Deliver First Class Services to the Public and Our Customers

5.1 Maximize partner relationships and public outreach.

5.2 Be responsible stewards of the public's resources.

5.3 Ensure effective and efficient delivery of County services and support.

Summary:

The purpose of this Interlocal Agreement (agreement) is to provide financial assistance and project management activities to the City of Belleair Beach (City) for the design and construction of a new mast arm signal at the intersection of Gulf Boulevard and Belleair Beach Causeway. The City is requesting this improvement as part of its beautification improvements.

Background Information:

In a letter from the City Manager dated February 4, 2015, the City requested the County's financial

and project management assistance for the design and construction of mast arm signalization at Gulf Boulevard and Causeway Boulevard. County staff then prepared a concept plan and cost estimate for the proposed signal using the County's consultant, HNTB Corporation. The City agrees with the concept plan and cost estimate. While the City initially requested 50% funding participation, the County only has the financial capacity of providing \$68,280 towards the project through Transportation Impact Fee revenues. The City has determined they are capable of funding the remaining costs in excess of the County's portion and would like to continue with the project. County staff will cover all project management costs per the terms of the agreement.

Fiscal Impact:

The project will be funded through the Intersection Improvement Program utilizing Transportation Impact Fee revenues. The agreement requires the City to provide its portion of the costs in the amount of \$206,720 to the County in advance of the project activities. The design phase is estimated to be \$50,000, and the construction phase is estimated at \$225,000, for a total project cost of \$275,000. The City is responsible for any additional costs that exceed the total estimated project cost of \$275,000.

Staff Member Responsible:

Ken Jacobs, Traffic Division Manager, Public Works

Partners:

City of Belleair Beach

Attachments:

Attachment 1 - Agreement

Attachment 2 - Contract Review

Attachment 3 - Location Map