



Pinellas County

Staff Report

File #: 23-1034D, Version: 1

Subject:

Agreement with Bradshaw Consulting Services, Inc. for the purchase of MARVLIS Server for Hexagon.

Recommended Action:

Approval and execution by the County Administrator of the Agreement with Bradshaw Consulting Services, Inc. for the purchase of MARVLIS Server for Hexagon.

- This Agreement provides for the implementation and integration between Hexagon CAD and MARVLIS Server to provide a real-time bridge of communication of status and Auto Vehicle Location (AVL) changes to provide data required for advanced analytics.
- Agreement is for a period of twelve (12) months with a total not to exceed contract value of \$148,627.00. The contract contains a provision for two (2) additional twelve (12) month extensions.
- Funding for this agreement is derived from Safety & Emergency Services' EMS Fund (1006) Operating Funds.
- Funding for this agreement was not included in the FY24 adopted budget. The Department will absorb the costs in the EMS Fund in FY24 without the need for a budget amendment.

Contract No. 24-0228-N in the not-to-exceed amount of \$148,627.00, effective for twelve (12) months.

Strategic Plan:

Deliver First-Class Services to the Public and Our Customer

5.1 Maximize partner relationships and public outreach

5.2 Be responsible stewards of the public's resources

5.3 Ensure effective and efficient delivery of county services and support

5.4 Strive to exceed customer expectations

Summary:

This Agreement is for a period of twelve (12) months with a total not to exceed contract value of \$148,627.00. The contract contains a provision for two (2) additional twelve (12) month extensions.

Background/Explanation:

As part of the Hexagon consolidated CAD (computer aided dispatch) project, this request is to purchase software that allows for real-time analysis of the location of fire department units in the field and detailed recommendations for unit "move-ups" between fire stations to improve coverage and reduce response times. In our current CORECAD software, the "move-ups" functionality has been

designed/programmed in house by a computer programmer. Going forward with Hexagon, this functionality is not available out of the box and thus requires an integration with MARVLIS.

Fiscal Impact:

Total contract not to exceed: \$148,627.00

Funding is derived from Safety & Emergency Services' EMS Fund (1006) Operating Funds.

Delegated Authority:

Authority for the County Administrator to sign this Agreement is granted under Code Section 2-62(a) (1).

Staff Member Responsible:

Jim Fogarty, Director, Safety and Emergency Services

David Hare, Director, Safety and Emergency Services

Joe Lauro, Director, Administrative Services

Merry Celeste, Division Director, Purchasing & Risk, Administrative Services

Partners:

N/A

Attachments:

Agreement