

Pinellas County

Legislation Details

File #: 22-2281A **Version**: 1

Type: Resolution Status: Passed

File created: 12/13/2022 In control: Board of County Commissioners

On agenda: 1/31/2023 Final action: 1/31/2023

Title: Resolution supplementing the Fiscal Year 2023 Operating and Capital Budget for unanticipated fund

balances in the General, Emergency Medical Service, STAR Center, Emergency Communication 911 System, Fire Districts, Surface Water Utility, Capital Projects, Airport Revenue and Operating, Solid Waste Renewal and Replacement, Water Revenue and Operating, Water Renewal and Replacement, Sewer Revenue and Operating, and Sewer Renewal and Replacement Funds. Fiscal Year 2023 Board Budget Amendment realigning the Sustainability and Resiliency Division's operating budget

from County Administrator to the Office of Resilience and Asset Management.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Affidavit of Publication, 2. Adopted RES 23-7, 3. AATF Resolution 23 - XX, 4. Resolution 23-XX, 5.

FY23 Capital Improvement Carryforward Summary, 6. Budget Amendment Dept Request Form Sust. & Res. to ORAM Signed, 7. Operating & Capital Outlay Dept Request Form Signed, 8. Notice of Public Hearing, 9. Balance Forward Calcs, 10. Balance Forward Calcs, 11. Combined Resolution

Back Up, 12. Budget Amendment Checklist, 13. Electronic Affidavit of Publication

| Date | Ver. | Action By | Action | Result |
|-----------|------|-------------------------------|----------|--------|
| 1/31/2023 | 1 | Board of County Commissioners | approved | Pass |