

# **Pinellas County**

# Staff Report

File #: 17-1465A, Version: 1

## Subject:

Declare surplus and authorize the sale or donation of miscellaneous County-owned equipment and vehicles.

## **Recommended Action:**

Declare surplus and authorize the sale or donation of the items on the attached lists of miscellaneous equipment and vehicles.

Additionally, approve the distribution of the proceeds from vehicles sold from governmental funds to the Fleet Management Fund to offset the replacement cost of future vehicles and proceeds from the sale of miscellaneous equipment to the General Fund.

## Strategic Plan:

Practice Superior Environmental Stewardship 3.4 Reduce/reuse/recycle resources including energy, water, and solid waste

Deliver First Class Services to the Public and Our Customers

- 5.1 Maximize partner relationships and public outreach
- 5.2 Be responsible stewards of the public's resources

#### Summary:

This action declares the listed items as surplus and authorizes their sale or donation. A determination has been made that the usefulness of the listed miscellaneous equipment and vehicles to County operations has been exhausted. Excluding any interested governmental or not-for-profit agencies, these assets are to be liquidated through public auction conducted by Tampa Machinery Auction, Manheim, and GovDeals.com under provisions of the existing approved contracts.

#### **Background Information:**

Miscellaneous equipment consists of computers, electronics, office equipment and furniture. Departments, constitutional officers and other elected officials transfer items that have reached the end of their useful life to surplus for disposition.

Regarding vehicles, Fleet Management staff evaluates units that have reached the end of their specific retention period and are scheduled for replacement. Factors including age, mileage, and historical cost as compared to other units within the same class, operating cost per mile, anticipated repairs, and physical condition are considered. Based upon this evaluation, the projected increase in repair and maintenance costs, and the estimated decrease in salvage value (at auction) associated with retaining the unit for an additional year is quantified. If these costs exceed the annual replacement assessment, the unit is deemed to have reached the end of its useful economic life. Occasionally, a unit that has not reached the end of its useful economic life is recommended for

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surplus. In these instances, Fleet Management has determined that the unit is no longer needed due to a change in mission and cannot be reallocated within the organization.

On October 10, 2017, Real Estate Management will distribute a Notice of Surplus Equipment to the Juvenile Welfare Board of Pinellas County, per Board approved resolution on January 14, 2014 (Resolution 14-8), granting preferred status on a rotating basis with Pinellas County School Board and Suwannee County.

On October 17, 2017, Real Estate Management will distribute a Notice of Surplus Equipment to interested governmental units, Board Dependent Districts, and all department directors under the jurisdiction of the Board of County Commissioners, constitutional and other elected officials, and other departments.

On October 24, 2017, Real Estate Management will distribute a Notice of Surplus Equipment to the Pinellas County School Board, Suwannee County Board of County Commissioners, Creative Pinellas, Florida Dream Center, Palm Harbor Community Services Agency, Vincent House and Social Action funded entities.

#### **Fiscal Impact:**

Revenues derived from surplus sales vary with each auction. Proceeds are distributed from miscellaneous equipment to the General Fund; from the sale of designated computer equipment to the Business Technology Services Fund; and, from vehicles sold to the Fleet Management Fund to offset future vehicle replacement costs.

# **Staff Member Responsible:**

Andrew W. Pupke, Director, Real Estate Management

#### Partners:

Juvenile Welfare Board of Pinellas County
Suwannee County Board of County Commissioners
Pinellas County School Board
Creative Pinellas
Florida Dream Center
Vincent House
Palm Harbor Community Services Agency
Social Action Funded entities

#### **Attachments:**

Auction #56 (Vehicles)
Auction #444 (Assets)
Auction #444E (Expensed Assets)
Auction #445 (Non-Assets)