



# Pinellas County

## Staff Report

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**File #:** 19-2035A, **Version:** 1

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### **Subject:**

Purchase authorization for requirements of heavy and light duty vehicles and equipment.

### **Recommended Action:**

Authorize the purchase of heavy and light duty vehicles and equipment pursuant to the pricing, terms and conditions of the Florida Sheriff's Association and Florida Association of Counties Cooperative contract.

- The Florida Sheriff's Association/ Florida Association of Counties contract provides government organizations throughout Florida with police, administrative; utility vehicles, trucks and vans and heavy equipment.
- Utilizing this cooperative contract provides a savings through economy of scale.
- Vehicles to be replaced by this purchase authorization are at the end of their useful and economic life.
- This purchase authorization provides the remainder of Fiscal Year 2020 vehicle replacements with the associated equipment to be purchased listed as an attachment in Legistar.

Contract No. 190-0098-PB(AM) in the amount of \$499,402.00, effective to September 30, 2020.

### **Strategic Plan:**

Deliver First Class Services to the Public and Our Customers

5.2 Be responsible stewards of the public's resources

5.3 Ensure effective and efficient delivery of county services and support

### **Summary:**

This purchase authorization provides a mechanism for the acquisition of vehicles and equipment with multiple firms under various contracts. Vehicles being replaced have reached the end of their useful and economic life-cycle and are due for replacement in Fiscal Year 2020 (FY20), and new capitalized vehicles are being added to the existing fleet, all of which are included in the FY20 Adopted budget.

### **Background Information:**

Factors used to determine the end of useful and economic life include, but are not limited to: age, mileage/hours of operation, historical maintenance cost as compared to like vehicles, operating cost per mile/hour, anticipated and ongoing repairs, and physical condition.

FSA/FAC is a purchasing cooperative in the State of Florida for police and municipal requirements.

**Fiscal Impact:**

Total expenditure not to exceed: \$499,402.00.

Funding for this purchase is derived from the FY20 Fleet Vehicle and Equipment Replacement Plan, the Utilities Department Equipment Purchase Plan, and various other departments' equipment purchase plans.

**Staff Member Responsible:**

Don Moore, Manager, Fleet Operations

Merry Celeste, Division Director, Purchasing and Risk Management

Joe Lauro, Director, Department of Administrative Services

**Partners:**

N/A

**Attachments:**

FY20 Equipment Purchase Plan for FSA/FAC