



Pinellas County

Staff Report

File #: 17-1368A, **Version:** 1

Subject:

Resolutions to adopt final millage rates and budgets for Fiscal Year 2018 (second public hearing).

Recommended Action:

Following a public hearing, adopt resolutions approving the final millage rates and budgets for Fiscal Year 2018 (FY18).

Strategic Plan:

Deliver First Class Services to the Public and Our Customers

5.1 Maximize partner relationships and public outreach

5.2 Be responsible stewards of the public's resources

Summary:

At this hearing, the Board of County Commissioners (Board) will consider adoption of resolutions that approve final millage rates and budgets for the various entities for which the Board is the taxing authority. The order of business and content of this Public Hearing on the FY18 Budget are mandated by Florida Statutes.

Background Information:

On July 18, 2017, the County Administrator delivered the FY18 Proposed (Tentative) Budget to the Board. The proposed ad valorem millage rates were then certified to the Property Appraiser on August 4, 2017 for inclusion in the Truth in Millage (TRIM) Notices. The TRIM notice sets the tentative millage rates, which are the maximum millage rates. TRIM notices were mailed to all county property taxpayers on August 21, 2017, and also contained the notice of the time and place of the first public hearing held on September 14, 2017.

Notice for the second and final Public Hearing was published in the Tampa Bay Times on September 23, 2017 in accordance with Florida Statutes Section 200.065.

Fiscal Impact:

Final approval of the FY18 millage rates and budgets for County-wide, Municipal Services Taxing Units, and other taxing districts is required to comply with Florida Statutes. This will conclude the process of approving appropriations for the fiscal year beginning October 1, 2017.

Staff Member Responsible:

Bill Berger, Director

Office of Management and Budget

Partners:

Constitutional Officers, Independent Agencies, and the Public

Attachments:

Resolutions Adopting FY18 Final Millages and Budgets

Schedule A - List of Millages Handout

Schedule A - Summary of Millages Reading

Notice of Proposed Tax Increase

Legal Ad

FY18 Annual Operating & Capital Budget is available for review at Board Records and posted on the County's internet website (www.pinellascounty.org/budget)