



Pinellas County

Staff Report

File #: 19-228A, **Version:** 1

Subject:

Increase to the contract with R.J.P. Enterprises, Inc. for requirements of guardrail materials and services.

Recommended Action:

Approval of an increase to the contract with R.J.P. Enterprises, Inc. for requirements of guardrail materials and services.

- Contract for with R.J.P Enterprises for removal repair and replacement of damaged sections of guardrail.
- Awarded by the County Administrator on December 22, 2014.
- Two unanticipated large projects have necessitated an increase to the contract for embankment services.
- The current Public Works contract services include installation, removal, repair, replacement or resetting damaged sections of guardrail.

Contract No. 145-0046-B(RO) increase in the amount of \$60,000.00 for a revised contract value of \$555,000.00 with an annual amount of \$277,500.00 through January 8, 2020.

Strategic Plan:

Deliver First Class Services to the Public and Our Customers

5.3 Ensure effective and efficient delivery of county services and support

Summary:

This request is for an increase to the contract for guardrail materials and services utilized by the Public Works Department. The increase is necessary to support embankment work for a project along Eastlake Road, from Maple Trace to Wentworth Golf Course, and to replace guard cushions on a crash guard attenuator for the Bayside Bridge north bound exit ramp. Additional work that includes reseating of eroding non-standard guardrail posts and installation of a stable sand wall will be performed through this contract at a separate location.

Background Information:

This contract was originally awarded by the County Administrator on December 22, 2014, and Change Order No. 1 was approved on July 5, 2016, which modified a line item unit of measure. The first and final term extension to the contract was approved by the County Administrator on November 2, 2017. Originally awarded by the County Administrator, this request for an increase now requires Board Approval.

The increase will be applied to the unspecified services portion of the contract. Public Works will be adding these specific services to the specifications on the next contract when this contract expires.

Fiscal Impact:

Twenty-Four (24) month term approved expenditure not to exceed: \$495,000.00

Increase expenditure not to exceed amount: \$60,000.00

Revised expenditure not to exceed: \$555,000.00

Annual expenditure not to exceed: \$277,500.00

Funding is derived from the Public Works Department Transportation Division Operating Fund.

Staff Member Responsible:

Adnan Javed, Director, Public Works

Joe Lauro, Director, Purchasing

Partners:

N/A

Attachments:

N/A