



Pinellas County

Staff Report

File #: 18-537D, Version: 1

Subject:

Second Amendment with the State of Florida Department of Health for the operation of the Pinellas County Health Department.

Recommended Action:

Approve the Second Amendment with the State of Florida Department of Health (DOH) for the operation of the Pinellas County Health Department (DOH Pinellas).

Strategic Plan:

Ensure Public Health, Safety, and Welfare

2.1 Provide planning, coordination, prevention, and protective services to ensure a safe and secure community

2.2 Be a facilitator, convener, and purchaser of services for those in need

Deliver First Class Services to the Public and Our Customers

5.1 Maximize partner relationships and public outreach

5.2 Be responsible stewards of the public's resources

5.3 Ensure effective and efficient delivery of county services and support

Summary:

The purpose of the Second Amendment is to incorporate State and Federal funding revisions and administrative changes requested by the State of Florida. These administrative changes do not incur any additional costs to the County.

Changes are described in detail in the attached correspondence from DOH and include the following:

1. Page 2, Core Contract, Section 4, FUNDING, Paragraph (a), (i), is hereby amended to change the "amount not to exceed" amount to \$19,852,844.00;
2. Attachment II, Part I, Page 1 of 1 is hereby amended by replacing the existing provisions with the attached amended Attachment II, Part I, Page 1 of 1;
3. Attachment II, Part II, Pages 1 through 4 are hereby amended by replacing the existing provisions with the attached amended Attachment II, Part II, Page 1 of 4;
4. Attachment II, Part III, Pages 1 and 2 are hereby amended by replacing the existing provisions with the attached revised Attachment II, Part III, Page 1 and 2;
5. Attachment V, Page 1 of 1 are hereby amended by replacing the existing provisions with the attached revised Attachment V, Page 1;

6. Attachment A, Schedule C Detail BY Appropriation Category, is hereby amended by replacing the existing provisions with the attached revised Attachment A, Schedule C, Detail By Appropriation Category, pages 1 through 4;

7. Attachment B, Reconciliation Between Attachment II, Part II, and Schedule C, is hereby amended by replacing the existing provisions with the attached revised Attachment B of the same name; Page 1 of 1;

8. Attachment C-H, are hereby added to show adjustments in funding through funding memorandums from the department's Schedule C (18 pages);

Background/Explanation:

The agreement with DOH for operation of the Pinellas County Health Department outlines the required coordination between the County and DOH for public health services pursuant to Chapter 154, Florida statute. The Board of County Commissioners (Board) approved the FY18 DOH Operations contract in the amount of \$4,170,820.00 on September 26, 2017; term is October 1, 2017 to September 30, 2018. On February 6, 2018, the Board approved Amendment 1 in the amount of \$1,487,850.00 for school nurses. Because the State of Florida periodically makes funding adjustments reflecting changes in State or Federal support, as well as other administrative changes to the contract the Board delegated the authority to execute administrative amendments to the County Administrator.

During the first two quarters of FY18 (Oct.-Mar.), DOH Pinellas provided services to 60,937 clients. Communicable disease services were provided to 30,220 clients; environmental health services were provided to 3,300 clients; and primary care services, including disease prevention, tobacco intervention, Healthy Start, School Health and other programs, were provided to 27,417 clients. This does not include Pinellas County Health Program clients.

Fiscal Impact:

This Amendment provides no additional fiscal impact. The Original Agreement amount of \$4,170,820.00 and Amendment 1 for the increased amount of \$1,487,850.00 for a total agreement amount of \$5,658,670.00.

Delegated Authority:

Authority for the County Administrator to sign this Second Amendment is granted under Code Section 2-62 (a)(1).

Staff Member Responsible:

Daisy Rodriquez, Director, Human Services

Partners:

Florida Department of Health in Pinellas County

Attachments:

Amendment 2