



Pinellas County

Staff Report

File #: 21-1689A, Version: 1

Subject:

Joint Project Agreement with the Town of Belleair to address utility conflicts associated with County proposed sidewalk improvements on Mehlenbacher Road from Gulf View Drive to Belleair Forest Drive.

Recommended Action:

Approval of the Joint Project Agreement (JPA) with the Town of Belleair (Town) to address utility conflicts associated with County proposed sidewalk improvements on Mehlenbacher Road from Gulf View Drive to Belleair Forest Drive.

- Existing Town water distribution main, including appurtenances, must be replaced, and realigned to accommodate the proposed sidewalk project located within the County's right of way.
- Anticipated work will benefit the general public and provide economic advantage to both County and Town through this JPA.
- Estimated cost of utility improvements to be funded by Town is \$357,761.25.

County PID 001976A; estimated cost to Town of \$357,761.25; Authorize the Chairman to sign and the Clerk of the Circuit Court to attest.

Strategic Plan:

Foster Continual Economic Growth and Vitality

4.4 Invest in infrastructure to meet current and future needs

4.5 Provide safe and effective transportation systems to support the efficient flow of motorists, commerce, and regional connectivity

Deliver First Class Services to the Public and Our Customers

5.3 Ensure effective and efficient delivery of county services and support

Summary:

The sidewalk project along Mehlenbacher Road will displace approximately 3,418 linear feet of six-inch PVC water main owned by the Town which is within the County's right of way. The JPA provides a vehicle for the Town to incorporate the necessary utility relocation work as part of the County's sidewalk project.

The Town has prepared, at its expense, the design of plans and specifications for utility work and will provide such plans to the County through this JPA. The County and Town mutually agree that it is economically beneficial to have the County perform the bidding and award of the construction contract for the Project, including the Town's utility work as a separate option item in the bidding document. The Town will be notified upon opening and evaluation of bids received and will have

fifteen (15) days to proceed or provide intent to address the utility work internally.

Background Information:

The JPA provides the funding mechanism for the Town to pay the County for construction activities, and further identifies both County and City responsibilities throughout the duration of the project. This JPA will result in economic advantage to both the County and Town providing both parties reduced costs from joint mobilization, maintenance of traffic, site restoration, and coordination of timing, as well as creating timing efficiencies for all stakeholders.

Fiscal Impact:

This project is budgeted in the FY22-27 Capital Improvement Program: Transportation Function, Sidewalk Projects program. Funding for this project is provided by the Local Infrastructure Sales Surtax (Penny for Pinellas).

The Town has verified that funding for the JPA utility work, in the amount of \$357,761.25, is available. The Town's preliminary estimated utility work is \$340,725.00, plus an additional five percent (5%) for County contract administration, compaction and backfill testing cost of \$17,036.25.

Staff Member Responsible:

Kelli Hammer Levy, Director, Public Works

Partners:

Town of Belleair

Attachments:

Agreement with Exhibit A
Plans
Project Location Map