



Pinellas County

Staff Report

File #: 18-489D, Version: 1

Subject:

Increase to the contract with Core & Main LP for Requirements of Water Meter Boxes, Lid Materials and Accessories - a Tampa Bay Area Purchasing Cooperative contract.

Recommended Action:

Approval by the County Administrator of an increase to the contract with Core & Main LP for requirements of water meter boxes, lid materials and accessories - a Tampa Bay Area Purchasing Cooperative contract.

Contract No. 167-0015-B(JA); increase in the amount of \$320,325.00 for a revised contract total amount of \$1,079,325.50 with an annual amount of \$215,865.51.

Strategic Plan:

Deliver First Class Services to the Public and Our Customers

5.2 Be responsible stewards of the public's resources

Summary:

The Utilities Department budget incorporated \$2.2 million in their budget for the Water Meter Replacement Project (Project). The intent is to competitively solicit the large portion of requirements for this project. In the interim an increase to the current contract is requested to provide for additional worn box repair and new box installations.

Background/Explanation:

This is a Cooperative contract containing the requirements of the City of Pinellas Park to supply potable and reclaimed water meter boxes, lid materials and accessories on an as need basis.

Original award of contract was by the County Administrator on November 2, 2017.

Fiscal Impact:

Original County estimated expenditure not to exceed:	\$ 640,653.25
Cooperative estimated expenditure not to exceed:	\$ <u>118,347.25</u>
Total original estimated five (5) year expenditure not to exceed:	\$ 759,000.50
Increase to County requirements:	\$ 320,325.00
Revised total five (5) year expenditure not to exceed:	\$1,079,325.50
Revised annual estimated expenditure not to exceed:	\$ 215,865.10

Funding is derived from the CIP budget and the Utilities Enterprise Operating budget. Other Cooperative agencies are responsible for their respective funding source.

Delegated Authority:

Authority for the County Administrator to approve this increase is granted under Code Section 2-184.

Staff Member Responsible:

Megan Ross, Interim Director, Utilities
Joe Lauro, Director, Purchasing

Partners:

City of Pinellas Park

Attachments:

N/A