



Pinellas County

Legislation Details (With Text)

File #: 23-0359A **Version:** 1

Type: Contract/Agreement **Status:** Passed

File created: 3/6/2023 **In control:** Human Services

On agenda: 3/28/2023 **Final action:** 3/28/2023

Title: Amendments with five non-profit organizations for 5.0% cost of living increases.

Sponsors: Sara Gordils

Indexes:

Code sections:

Attachments: 1. FE_AATF - 211 Amendment, 2. FE_AATF - Boley Amendment, 3. FE_AATF - Catholic Charities Amendment, 4. FE_AATF - AAHLA Amendment, 5. FE_AATF - PEMHS Amednment, 6. AATF - 211 Amendment, 7. AATF - Boley Amendment, 8. AATF - Catholic Charities Amendment, 9. AATF - AAHLA Amendment, 10. AATF - PEMHS Amednment, 11. OMB Contract Review 22-1342D

Date	Ver.	Action By	Action	Result
3/28/2023	1	Board of County Commissioners	approved	Pass

Subject:

Amendments with five non-profit organizations for 5.0% cost of living increases.

Recommended Action:

Approval of five Amendments with five non-profit organizations for 5.0% cost of living increases and administrative contract language updates.

- These Amendments provide a 5.0% increase for six recurring behavioral health, homeless, and/or social services programs that have not been recently procured and/or do not have increases negotiated in their existing contracts. Amendments also include administrative updates related to the Coordinated Access Model and Optimal Data Set, as appropriate.
- The total amount of funding approved through this item is \$209,375.45 and shall not exceed the \$313,930.00 identified in the Human Services’ Fiscal Year 2023 General Fund appropriation.
- This is a Board of County Commissioners approved decision package.
- Amendments completed review under file #22-1342D but are being routed for Board signature due to the total contract dollar amount exceeding \$250,000.00.

Strategic Plan:

Ensure Public Health, Safety, and Welfare

2.1 Provide planning, coordination, prevention, and protective services to ensure a safe and secure community

2.2 Be a facilitator, convener, and purchaser of services for those in need

Deliver First Class Services to the Public and Our Customers

5.2 Be responsible stewards of the public’s resources

5.3 Ensure effective and efficient delivery of county services and support

Summary:

These Amendments allocate a 5.0% increase for recurring programs that provide essential behavioral health, homeless, and/or social services to County residents. Amendments also include administrative updates related to the Coordinated Access Model and Optimal Data Set, as appropriate.

Non-profit organizations allocated increases under this item: 211 Tampa Bay Cares, Inc. (211), Boley Centers, Inc. (Boley), Catholic Charities, Diocese of St. Petersburg, Inc. (Catholic Charities), Homeless Leadership Alliance, Inc. (HLA), and Personal Enrichment Through Mental Health Services, Inc. (PEMHS).

Background Information:

Amendments completed review under file #22-1342D but are being routed for Board signature due to the total contract dollar amount exceeding \$250,000.00.

The Board approved a decision package in the amount of 5% for nonprofit organizations that are funded through general fund appropriations. This increase excludes programs and services that have been recently competitively procured, funded by federal/state or local grants, and/or have negotiated increases in their existing contract for services.

Fiscal Impact:

Funding in an amount not to exceed \$313,930.00 has been identified in the Human Services' FY23 General Fund appropriation. The 5% increase dollar amount for each Agreement listed below totals \$209,375.45.

Organization	Agreement	Increase	Revised Total
1. 211	Call Center	\$26,812.50	\$563,062.50
2. Boley	Supportive Housing	\$33,493.45	\$703,362.45
3. Catholic Charities	Pinellas Hope Shelter	\$25,000.00	\$525,000.00
4. HLA	Operations	\$14,416.50	\$302,746.50
5a. PEMHS	Crisis Stabilization Unit*	\$84,653.00	\$1,777,719.00
5b. PEMHS	Pinellas Integrated Care (PIC)Team*	\$25,000.00	\$525,000.00

*PEMHS Crisis Stabilization Unit and PIC Team program funding is allocated in a single Agreement.

Staff Member Responsible:

Karen Yatchum, Director, Human Services

Partners:

- 211
- Boley
- Catholic Charities
- HLA
- PEMHS

Attachments:

- 211 Amendment

Boley Amendment
Catholic Charities Amendment
HLA Amendment
PEMHS Amendment