



# Pinellas County

## Legislation Details (With Text)

**File #:** 19-662A      **Version:** 1

**Type:** Resolution      **Status:** Passed

**File created:** 4/23/2019      **In control:** Medical Examiner

**On agenda:** 6/18/2019      **Final action:** 6/18/2019

**Title:** Resolution supplementing the Fiscal Year 2019 General Fund Budget for unanticipated revenue to the Medical Examiner.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Adopted RES 19-36, 2. Resolution\_18June19\_ME

Date	Ver.	Action By	Action	Result
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### **Subject:**

Resolution supplementing the Fiscal Year 2019 General Fund Budget for unanticipated revenue to the Medical Examiner.

### **Recommended Action:**

Adopt a resolution to recognize and appropriate unanticipated revenue for a particular purpose in the Fiscal Year (FY) 19 General Fund Budget for the Medical Examiner.

- Adoption of this resolution provides for the receipt of \$137,710.00 in unanticipated grant revenue and increases the FY19 General Fund operating budget by \$137,710.00.
- The awards are:
  - 1.) 2016 DNA Capacity Enhancement and Backlog Reduction Grant
  - 2.) 2018 Paul Coverdell Forensic Science Improvement Program Grant
  - 3.) 2018 DNA Capacity Enhancement and Backlog Reduction Grant

### **Strategic Plan:**

Deliver First Class Services to the Public and Our Customers  
5.3 Ensure effective and efficient delivery of county services and support

### **Summary:**

This resolution recognizes and appropriates unanticipated revenue of \$137,710.00 in the FY19 General Fund Budget for the Medical Examiner. The revenue is from three (3) grant awards that were not anticipated during the development of the FY19 Adopted Budget.

### **Background Information:**

The awards that will be recognized through this Resolution are:

1. \$34,760.00 awarded by the U.S. Department of Justice for the 2016 DNA Capacity Enhancement and Backlog Reduction Grant.
2. \$47,500.00 awarded by the U.S. Department of Justice for the 2018 DNA Capacity Enhancement

and Backlog Reduction Grant.

3. \$55,450.00 awarded by the U.S. Department of Justice for the 2018 Paul Coverdell Forensic Science Improvement Grant.

**Fiscal Impact:**

Adoption of this resolution provides for the receipt of \$137,710.00 in unanticipated grant revenue in the General Fund and increases the FY19 operating budget by \$137,710.00. This revenue and associated expense was not anticipated during the development of the FY19 Adopted Budget. These awards are included in the FY19 Estimate.

**Staff Member Responsible:**

Joshua Harmon-Schaefer, Budget and Financial Management Analyst, Office of Management & Budget

**Partners:**

U.S. Department of Justice

**Attachments:**

Resolution