



Pinellas County

Legislation Details (With Text)

File #: 23-0426A **Version:** 1

Type: Receipt and File Report **Status:** Passed

File created: 3/20/2023 **In control:** Sheriff's Office

On agenda: 4/25/2023 **Final action:** 4/25/2023

Title: Receipt and file report of Sheriff's Office grants received and service contracts for the quarter ending March 31, 2023.

Sponsors: Management and Budget

Indexes:

Code sections:

Attachments: 1. Quarterly Grants and Contracts Report, 2. Combined Sheriff Grant Letters, 3. FY23 Payment Schedule

| Date | Ver. | Action By | Action | Result |
|-----------|------|-------------------------------|----------|--------|
| 4/25/2023 | 1 | Board of County Commissioners | approved | Pass |

Subject:

Receipt and file report of Sheriff's Office grants received and service contracts for the quarter ending March 31, 2023.

Recommended Action:

Accept the receipt and file report of Sheriff's Office grants received and service contracts - payments to the Sheriff for January 1 through March 31, 2023.

Strategic Plan:

Deliver First Class Services to the Public and Our Customers
5.1 Maximize partner relationships and public outreach.

Summary:

The attached FY23 schedule of authorized payments to the Sheriff includes the adopted Fiscal Year 2023 (FY23) original budget appropriation of \$1,750,000.00 from which current grants and contracts were distributed. As of March 31, 2023, \$501,164.00 in grants, and \$0.00 in other agreements/contracts were allocated through payments for a total of \$501,164.00 distributed to the Sheriff and the FY23 balance remaining is \$1,248,836.00.

Background Information:

In an effort to increase efficiency and reduce administrative time in enabling the Sheriff to receive the appropriation related to grant awards received and service contracts, a lump sum was appropriated as a part of the budget allocation in an amount commensurate with total awards in past years. Upon review by the Office of Management & Budget, the monthly payment schedule to the Sheriff will be adjusted accordingly. If the lump sum is exhausted before the end of the fiscal year, future grant awards or contracts will be presented to the Board as a Budget Resolution. This process mirrors the process utilized for the Law Enforcement Trust Fund.

Fiscal Impact:

Appropriation of \$1,750,000.00 was budgeted in FY23 for the purpose of processing allocation requests from the Sheriff for grants, contracts, and agreements. As of March 31, 2023, \$501,164.00 has been allocated and/or expended.

Staff Member Responsible:

John Ondrovic, Budget & Financial Management Analyst, Office of Management & Budget

Partners:

Pinellas County Sheriff's Office

Attachments:

Quarterly Grants and Contracts Report

Combined Sheriff Grant Letters

FY23 Payment Schedule