



Pinellas County

Legislation Details (With Text)

File #: 19-392D **Version:** 1

Type: Purchasing Delegated Item **Status:** Passed

File created: 5/14/2019 **In control:** Business Technology Services

On agenda: 10/22/2019 **Final action:** 10/22/2019

Title: Amendment No. 6 to the Enterprise License Agreement with Environmental Systems Research Institute, Inc for geographic information systems software.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Amendment 6 to ELA - Signed by Esri

Date	Ver.	Action By	Action	Result
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Subject:

Amendment No. 6 to the Enterprise License Agreement with Environmental Systems Research Institute, Inc for geographic information systems software.

Recommended Action:

Approval and execution by the County Administrator of Amendment No. 6 to the Agreement for geographic information software as requested by the Business Technology Services Department (BTS), with Environmental Systems Research Institute, Inc.

- This contract provides for Geographic Information Systems (GIS) software, maintenance, training and support services
- Amendment No. 6 in the amount of \$225,000.00 through April 23, 2020.
- Amendment No. 6 will provide for the building and sharing of 2D and 3D content to create a Countywide 3D base map to generate subsequent 3D building information.

Contract No. 112-0313-N(RO); increase in amount of \$225,000.00, for a revised total contract value of \$5,245,800.00 with an annual amount of \$780,725.00, effective through April 23, 2020.

Strategic Plan:

Deliver First Class Services to the Public and Our Customers

- 5.1 Maximize partner relationships and public outreach
- 5.2 Be responsible stewards of the public’s resources
- 5.3 Ensure effective and efficient delivery of county services and support
- 5.4 Strive to exceed customer expectations

Summary:

Amendment No. 6 will enable the County to enhance its GIS infrastructure system to build capacity through creating, managing, analyzing, visualizing and sharing 2D and 3D content as part of a

Countywide 3D base map. The extraction of 2D building footprints and the creation of 3D buildings will be the foundation for establishing a complete 3D system of record that can be accessed by staff and contractors.

Background/Explanation:

On April 24, 2012, the Board of County Commissioners (Board) approved the non-competitive purchase of an ESRI, Enterprise License Agreement (ELA). The Board approved Amendment No. 2 to modify verbiage on 3/12/13 and Amendment No. 4 to modify the renewal term on February 9, 2016.

On October 1, 2012, the County Administrator approved Amendment No. 1 to add online account subscriptions, signed an agreement to add a community maps program on December 12, 2012, approved a change order for an increase for learning credits on March 20, 2014, approved Amendment No. 3 to increase users on April 25, 2014 and approved an increase for the cost of ArcGIS Online Surge licenses on August 11, 2018.

On October 27, 2017, BTS approved Amendment No. 5 to add Insights for ArcGIS software.

Fiscal Impact:

Approved total to date not to exceed: \$5,020,800.00

Amendment increase not to exceed: \$225,000.00

Revised 8-year contract amount not to exceed: \$5,245,800.00

Estimated annual expenditure not to exceed: \$780,725.00

Funding is derived from BTS Enterprise Licenses & Maintenance Support and BTS Enterprise Geographical Information Services budgets within the BTS Fund. This amendment is consistent with the FY20 Proposed Budget.

Delegated Authority:

Authority for the County Administrator to approve this Amendment is granted under Code Section 2-188.

Staff Member Responsible:

Jeff Rohrs, Chief Information Officer, BTS

Joe Lauro, Director, Purchasing

Partners:

Board departments including Utilities, Public Works, Development Review Services, Planning, Airport, Emergency Management, Economic Development, Solid Waste and others:

- Property Appraiser
- Planning Council and Forward Pinellas
- Clerk of the Circuit Court
- Sheriff's Office
- Supervisor of Elections
- Tax Collector

Attachments:

Amendment No. 6 to ELA