



Pinellas County

Legislation Details (With Text)

File #: 22-1823A **Version:** 1

Type: Contract/Agreement **Status:** Passed

File created: 7/13/2022 **In control:** Utilities

On agenda: 12/13/2022 **Final action:** 12/13/2022

Title: Award of bid to Strut Mechanical, Inc. for HVAC preventative maintenance, repairs and equipment replacements.

Sponsors:

Indexes:

Code sections:

Attachments: 1. FE_AATF - Goods and Services Agreement Vendor Signed.pdf, 2. AATF - Goods and Services Agreement Vendor Signed.pdf, 3. Bid Tabulation Final.pdf, 4. OMB Contract Review 22-1823A

| Date | Ver. | Action By | Action | Result |
|------------|------|-------------------------------|--|--------|
| 12/13/2022 | 1 | Board of County Commissioners | approved as part of the Consent Agenda | |

Subject:

Award of bid to Strut Mechanical, Inc. for HVAC preventative maintenance, repairs and equipment replacements.

Recommended Action:

Approval of the award of bid to Strut Mechanical, Inc. for HVAC preventative maintenance, repairs, and equipment replacements for various County departments.

- This contract is to procure HVAC preventative maintenance, repairs and equipment for the Utilities Department (Utilities) on an as-needed basis
- This contract will also be utilized by other county departments including Parks and Conservation Resources, Solid Waste and Administrative Services.
- The HVAC units maintain a healthy work environment for employees as well as cooling sensitive electrical equipment that controls plant processing ability.
- Contract award is in the amount of \$3,280,980.00 for a thirty-six-month term.
- Five bids were received with Strut Mechanical, Inc. recommended for award as the lowest responsive, responsible bidder.
- This contract will replace Contract No.167-0472-B, awarded for 60 months on December 2, 2017 in the amount of \$1,246,257.15 with an average annual expenditure of \$249,251.43:
 - a.) The former contract included only preventative maintenance and repairs.
 - b.) The price of materials and labor has increased by approximately 43% (increase of \$106,000 annually) over the expiring contract.
 - c.) The new contract will include HVAC preventative maintenance services, repairs and HVAC equipment replacements.
 - d.) HVAC units which have reached the end of useful life have been identified and slated for upgrade as part of this contract. The cost of planned replacement units is

approximately \$2,214,000 or 67.5% of the total estimated costs for the new contract term.

- Funding is derived from Sewer Operating, Water Operating, Park & Conservation Operating, Solid Waste Operating and Administrative Services operating funds.

Contract No. 22-0681-B estimated annual expenditure of \$1,093,660.00 with a thirty-six-month expenditure not to exceed \$3,280,980.00 based on the lowest, responsive, responsible bid received meeting specifications.

Strategic Plan:

Deliver First Class Services to the Public and Our Customers

5.2 Be responsible stewards of the public's resources

5.3 Ensure effective and efficient delivery of county services and support

Summary:

This contract is for maintenance, repairs, and replacement of air handlers, compressors, sensors, heaters, and other HVAC-related equipment on an as-needed basis. Other County departments may be use this contract for services at 67 different locations on an as-needed basis.

Background Information:

On July 29, 2022, the Purchasing and Risk Management Department released an invitation to bid to establish a contract for preventative maintenance, repairs, and replacement on an as-needed basis. This contract includes units that were not included in the last contract.

Fiscal Impact:

Estimated budgeted annual expenditure: \$ 602,841.00

Estimated average annual expenditure: \$ 1,093,660.00

Estimated thirty-six (36) month expenditure not to exceed: \$ 3,280,980.00

Funding is derived from Sewer Operating, Water Operating, Parks & Conservation Operating, Solid Waste Operating.

Staff Member Responsible:

Megan Ross, Director, Utilities

Paul Cozzie, Director, Parks & Conservation

Paul Sacco, Director, Solid Waste

Merry Celeste, Division Director, Purchasing & Risk, Administrative Services

Joe Lauro, Director, Administrative Services

Partners:

N/A

Attachments:

Agreement

Tabulation Results