

# **Pinellas County**

# Legislation Details (With Text)

**File #:** 16-795D **Version**: 1

Type: Purchasing Delegated Item Status: Passed

File created: 8/25/2016 In control: Safety & Emergency Services

On agenda: 9/30/2016 Final action: 10/25/2016

Title: Change order 1 with West Services, Inc. for networking services, Next Generation 9-1-1 Network

Sponsors:

Indexes:

Code sections:

Attachments: 1. Change Order 1

Date Ver. Action By Action Result

## Subject:

Change order 1 with West Services, Inc. for networking services, Next Generation 9-1-1 Network **Recommended Action:** 

Approval and execution by the County Administrator of change order 1 with West Safety Services, Inc., for networking services, Next Generation 9-1-1 Network.

Contract no. 123-0283-P (RG); change order 1 in the amount of \$70,521.32 for a revised total contract amount of \$5,620,521.32; effective through August 31, 2020.

## Strategic Plan:

Deliver First Class Services to the Public and Our Customers

- 5.2 Be responsible stewards of the public's resources
- 5.3 Ensure effective and efficient delivery of county services and support
- 5.4 Strive to exceed customer expectations

#### Summary:

Change order 1 provides professional services to directly connect the Emergency Medical Services (EMS) location to the A9-1-1 routing network. This proximate location offers 31 combined public safety positions comprised of 911 radio and call-taking, law enforcement call-taking, Sunstar (ambulance) radio and call-taking and PCSO radio position capabilities. Fire, EMS and Law Enforcement communication redundancy is paramount for the public safety complexity of the County.

### **Background/Explanation:**

On January 28, 2014, the Board of County Commissioners approved the agreement for the engineering, installation and maintenance of the Next Generation 9-1-1 Network for the Public Safety Complex. The County Administrator approved a name change on July 1, 2016.

Section 2 of the agreement provides for additional related services to be performed on a time and material basis. Completion of the project is estimated at sixty-six (66) hours, at a service rate of \$175 per hour, for a total of \$25,055.40. Monthly recurring fees (MRF) to support the additional location will

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be \$967.36, totaling approximately \$45,465.92 through the term of the contract.

## **Fiscal Impact:**

Original sixty (60) month expenditure not to exceed \$5,550,000.00

Change order 1 expenditure not to exceed \$70,521.32 Revised total expenditure not to exceed \$5,620,521.32

Funding is provided through the E9-1-1 Service Fee fund

## **Delegated Authority:**

Authority for the County Administrator to approve and execute this change order is granted under Section 2-62(a)(2).

## Staff Member Responsible:

Chuck Freeman, Director, Regional 9-1-1 Division Joe Lauro, Director, Purchasing Department

### Partners:

Pinellas County Sheriff's Office Communications Sunstar Paramedics Communications Clearwater and Tarpon Springs Police Departments

## **Attachments:**

Change order 1