



# Pinellas County

## Legislation Details (With Text)

**File #:** 21-843A      **Version:** 1

**Type:** Work / Budget Information Session      **Status:** Work Session

**File created:** 4/21/2021      **In control:** Board of County Commissioners - Budget Information Session

**On agenda:** 5/19/2021      **Final action:**

**Title:** Utilities Department

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. BIS Utilities Analysis, 2. Attachment 1 - Utilities\_Performance\_Dashboard, 3. Attachment 2 - Utilities Revenues and Expenditures Summary Report, 4. Attachment 3 - Water\_CIP, 5. Attachment 4 - Sewer\_CIP, 6. Attachment 5 - Schedule of Utilities User Fees, 7. Attachment 6 - Utilities Organization Charts, 8. Attachment 7 - Water Funds FY22 Forecast Update, 9. Attachment 8 - Sewer Funds FY22 Forecast Update

Date	Ver.	Action By	Action	Result
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**Subject:**  
Utilities Department

**Summary:**  
Pinellas County Utilities FY22 Budget Information Session

For more information about the Utilities Department’s organizational performance and progress on initiatives, visit <http://pinellascounty.org/performance/utilities> .

**Staff Member Responsible:**  
Veronica Ettel, Budget and Financial Management Analyst  
Office of Management and Budget

**Partners:**  
N/A