



Pinellas County

Legislation Details (With Text)

File #: 16-1582A **Version:** 1

Type: Contract/Agreement **Status:** Passed

File created: 9/2/2016 **In control:** Management and Budget

On agenda: 9/27/2016 **Final action:** 9/27/2016

Title: Agreement with the Florida Department of State, Division of Library and Information Services for a State Fiscal Year (FY) 2016-2017 budget appropriation for the East Lake Community Library Expansion Project.

Sponsors:

Indexes:

Code sections:

Attachments: 1. FE Grant Agreement with Florida Dept of State, 2. 17-PLC-06_Contract_ForDigitalSignature.pdf, 3. IndemnificationResolution 06 70, 4. 16-1582A Risk Review Agreement State Div of Lib and PC East Lake FINAL VEH, 5. Resolution 16-46 East Lake Library_Certified Copy.pdf

| Date | Ver. | Action By | Action | Result |
|-----------|------|-------------------------------|--------|--------|
| 9/27/2016 | 1 | Board of County Commissioners | | |

Subject:

Agreement with the Florida Department of State, Division of Library and Information Services for a State Fiscal Year (FY) 2016-2017 budget appropriation for the East Lake Community Library Expansion Project.

Recommended Action:

Approve the agreement with the Florida Department of State, Division of Library and Information Services for a State FY 2016-2017 budget appropriation for the East Lake Community Library Expansion Project.

Strategic Plan:

Foster Continual Economic Growth and Vitality
4.4 Invest in infrastructure to meet current and future needs

Deliver First Class Services to the Public and Our Customers

- 5.1 Maximize partner relationships and public outreach
- 5.2 Be responsible stewards of the public's resources

Summary:

Upon Execution, this agreement will permit the County to receive a \$1,000,000 State of Florida 2016-2017 budget appropriation for the building expansion of the East Lake Community Library (ELCL). As the property and building owner, the funding must be received by the County.

Background Information:

In April 1997, the Board approved the purchase of nine (9) acres of land for a library. The ELCL opened for service on November 1, 1999. The 4,500-square-foot library immediately became an important element of the East Lake community. The ELCL staff has maintained a master plan to adapt interior space utilization and building expansion to meet the evolving needs of the population it serves.

In 2011, a building addition of 1,900 square feet was constructed. However, the building footprint size remains below the recommended minimum Florida State Library Standard for Public Libraries: 0.6 square foot per capita.

On July 19, 2016, the Board approved the application to receive the State's \$1,000,000 budget appropriation for the ELCL building expansion.

The scope of the project includes a 2,500 square foot building addition, which will increase the total square footage to 8,900 square feet. Additionally, the building's interior area will undergo a partial renovation to repurpose and upgrade the existing space.

The library's service area population is approximately 32,335 (2010-2014 American Community Survey 5-Year Estimate). After the proposed project completion, the ELCL square footage will remain one-half of the recommended minimum standard.

Fiscal Impact:

The \$1,000,000.00 State budget appropriation requires no matching County funds. The project has been included in the proposed FY17 Capital Improvement Program budget.

Staff Member Responsible:

Emily Magyar and Katherine Burbridge, Budget and Financial Management Analysts, Office of Management & Budget

Partners:

Palm Harbor Community Services Agency
East Lake Community Library

Attachments:

17-PLC-06 Pinellas County-ELCL
Resolution #16-46 East Lake Library-Certified Copy