



Pinellas County

Legislation Details (With Text)

File #: 17-1273A **Version:** 1

Type: Resolution **Status:** Passed

File created: 7/18/2017 **In control:** Parks and Conservation Resources

On agenda: 8/15/2017 **Final action:** 8/15/2017

Title: Resolution realigning funds from the Fiscal Year 2017 Air Quality - Tag Fee Fund Reserve Program to the Air Quality Program for expenditures that are not reimbursable through grants or otherwise restricted.

Sponsors: Management and Budget

Indexes:

Code sections:

Attachments: 1. Adopted Res 17-53, 2. Affidavit of Publication - Notice of Public Hearing, 3. Resolution

Date	Ver.	Action By	Action	Result
8/15/2017	1	Board of County Commissioners	approved	Pass

Subject:

Resolution realigning funds from the Fiscal Year 2017 Air Quality - Tag Fee Fund Reserve Program to the Air Quality Program for expenditures that are not reimbursable through grants or otherwise restricted.

Recommended Action:

Adoption of resolution realigning \$200,000.00 from the Fiscal Year 2017 (FY17) Air Quality - Tag Fee (AQTF) Fund Reserve Program to the Air Quality Program for expenditures not reimbursable through grants or otherwise restricted.

Strategic Plan:

- Practice Superior Environmental Stewardship
- 3.3 Protect and improve the quality of our water, air, and other natural resources
- Deliver First Class Services to the Public and Our Customers
- 5.2 Be responsible stewards of the public’s resources

Summary:

This resolution realigns \$200,000 within the AQTF Fund to support the division’s goal of protecting and improving the quality of our air for the residents and visitors of Pinellas County.

Background Information:

This resolution is in keeping with the desire to use non-General Fund revenues to fund operations when allowed. This fund has budgeted reserves of more than 57% of revenue in FY17, well above the goal of 20%. This amendment is not consistent with the current year estimate provided during the FY18 budget development process.

Fiscal Impact:

This resolution will transfer \$200,000 from the AQTF Fund Reserves Program to the Air Quality Program within Parks & Conservation Resources - Air Quality Division as outlined in the attached Budget Resolution.

Staff Member Responsible:

Jim Abernathy, Budget & Financial Management Analyst
Office of Management & Budget

Partners:

Parks & Conservation Resources - Air Quality Division

Attachments:

Budget Resolution No. 17-XX
Notice of Public Hearing