

RESOLUTION NO. 21- 121

SUPPLEMENTING FY22 BUDGET FOR AMERICAN RESCUE PLAN ACT

CORONAVIRUS LOCAL FISCAL RECOVERY FUNDING

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY22 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, the County received funds from the United States Treasury from the American Rescue Plan Act Coronavirus Local Fiscal Recovery program funds in the amount of \$94,690,770.00 for uses consistent with that program; and

WHEREAS, unanticipated revenues are to be received and these funds are to be appropriated and expended for the purpose for which received; and

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 26th day of October, 2021, that receipts from a source not anticipated and received for a particular purpose from the American Rescue Plan Act Coronavirus Local Fiscal Recovery Funds be appropriated and added to the American Rescue Plan Act Fund and the total County budget for FY22 as follows:

<u>American Rescue Plan Act (ARPA) Fund 1045</u>					
Center	Prgm / Project	Account Number	Current Budget as of 10/01/21	Increase/ (Decrease)	Amended Budget
<u>Receipts</u>					
100200		Fund Revenues			\$0
	1123	Emergency Events			\$0
		Other Financial			
		3322030 Assistance-Fed-ARPA	\$0	\$94,690,770	\$94,690,770
		Total		\$94,690,770	
<u>Appropriations</u>					
114300		Gen Govt			
	1123	Emergency Events			
		5110001 Executive Salaries	\$0	\$300,000	\$300,000
		5230012 Employee Incentive	\$0	\$4,000,000	\$4,000,000
		5310001 Professional Services	\$0	\$15,000,000	\$15,000,000
		Budget - Capital			
		5600001 Outlay	\$0	\$75,390,770	\$75,390,770
		Total		\$94,690,770	

Commissioner _____ Justice _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____ Flowers _____, and upon roll call the vote was:

AYES: 7 Eggers, Justice, Flowers, Gerard, Long, Peters, and Seel.
NAYS: 0 None.
ABSENT AND NOT VOTING: _____ 0 None.

APPROVED AS TO FORM

By: Donald S. Crowell
Office of the County Attorney