FIRE PROTECTION SERVICES AGREEMENT

AMENDMENT NO. 1

CITY OF TARPON SPRINGS

2021

PINELLAS COUNTY BOARD OF COUNTY COMMISSIONERS 12490 Ulmerton Road Largo, Florida 33774

FIRE PROTECTION SERVICES AGREEMENT AMENDMENT NO. 1

THIS FIRST AMENDMENT made this <u>21</u> day of <u>September</u> 2021 between the CITY OF TARPON SPRINGS, a Florida municipal corporation ("Contractor") and PINELLAS COUNTY ("County"), by and through its Board of County Commissioners ("Board").

In consideration of the mutual benefits set forth below, the parties agree as follows:

- Contractor currently contracts with the County to provide Fire Protection Services. The Contractor and the County are currently parties to the Fire Protection Services Agreement, dated September 24, 2019, which contract is referred to herein as the "Agreement."
- Appendix A of the 2019 Agreement is hereby deleted and replaced with Amended Appendix A, which is attached hereto and made a part hereof by reference. All references in the 2019 Agreement to Appendix A shall mean Amended Appendix A.
- 3. In FY21-22, the Contractor will purchase a fire apparatus (Squad 69). This vehicle is reflected in the Amended Appendix A. Upon receipt of the vehicle and written request from Contractor, the County will pay its proportionate share of the capital expenditure based upon the percentage of unincorporated area within the Fire District.
- 4. Except as is otherwise set out herein, the Contractor and the County agree that upon approval by the respective Boards of the Contractor and the County and upon signing this First Amendment, all terms of the 2019 Agreement will remain in full force and effect.
- 5. Contractor and County agree that the effective date of this First Amendment is October 1, 2021.

[Signature Page to Follow]

IN WITNESS WHEREOF the parties authorized officers have caused this Agreemed September, 2021.	s hereto, by and through their undersigned ent to be executed on thisday of
ATTEST: KENNETH BURKE, CLERK	PINELLAS COUNTY, by and through its governing body, the Pinellas County Board of County Commissioners, sitting as the Fire Protection Authority
by: Deputy Clerk	by: Cave Eggus Chairman
SEA	APPROVED AS TO FORM By: Jason C. Ester Office of the County Attorney
Countersigned:	CITY OF TARPON SPRINGS, FLORIDA
by: Chris Alahouzos Mayor	by: Mark LeCouris City Manager
Approved as to Form:	Attest:
by: Xee Sase Thomas J. Trask, Esquire City Attorney	by: Lirene Jacobs, City Clerk

APPENDIX A FUNDING METHODOLOGY PROFILE

FIRE BUDGET TYPE	FIRST RESPONDER & FIRE COMBINED	
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Fire	oon Springs FY 19-20 Protection Services mated Net Operating Budget	Estimated County %	Estima	ated County Annual Funding
\$	4,826,038.00	9.60%	\$	463,299.65

FY19-20 Preliminary Tax	Just Value Real Property	%
Roll		
Incorporated	\$ 2,937,873,834.00	90.40%
Unincorporated	\$ 312,115,475.00	9.60%
Total	\$ 3,249,989,309.00	100.00%

Per 2019 Taxable Value Preliminary Roll 07-01-19 per the Pinellas County Property Appraiser.

The funding calculation shall be based upon the July 1st Tax Roll and the lower of the Submitted Budget request or the Adopted Budget each Fiscal Year.

Fire Protection Services – Anticipated Capital Projects

Fiscal	Fire Station Related	Apparatus Related
Year		
FY19-20	None	Staff Vehicle
		Truck 70 – 5-year lease purchase.
FY20-21	None	Staff Vehicle
		Truck 70 – 5-year lease purchase.
FY21-22	None	Staff Vehicle
		Pumper 71
		Truck 70 – 5-year lease purchase.
		Squad 69 – 5-year lease purchase.
FY22-23	None	Staff Vehicle
		Squad 69 – 5-year lease purchase.
FY23-24	Station 70	Staff Vehicle
		Squad 69 – 5-year lease purchase.