

OMB Contract Review

Contract Name	Grant award from the U.S. Department of Health and Human Services Substance Abuse and Mental Health Services Administration for Technical Assistance for the Assisted Outpatient Treatment Program.				
GRANICUS / LEGISTAR	21-1044D	Contract #		Date:	9/08/2021

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant		Other	X	Revenue		Project	

Contract information:

New Contract (Y/N)	N	Original Contract Amount	\$997,160.00
Fund(s)	0001	Amount of Change	\$25,000.00
Cost Center(s)	100200	Contract Amount	\$0.00
Program(s)	1569, 6043	Amount Available	Total: \$1,022,160.00
Account(s)	3316201	Included in Applicable Budget? (Y/N)	Y-FY21
Fiscal Year(s)	FY22		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The Human Services Department requests approval of the continuation year-four grant award from the U.S. Department of Health and Human Services Substance Abuse and Mental Health Services Administration for Assisted Outpatient Treatment (AOT) services for individuals with serious mental illness. Approval of the delegation to the County Administrator to execute all subrecipient agreements and contracts.

A supplemental award of \$25,000.00 for technical assistance apart from the base award of \$997,160.00 per year was received. There is no match required.

Funding to support related Grant activities is not consistent with the development of the FY22 tentative budgets for Human Services, Judiciary and the Public Defender. A resolution supplementing the FY22 budget recognizing these additional funds will be brought forward separately, if needed.

Analyst: *Jim Abernathy / Donald L. Mello Jr.*

Ok to Sign:

Date: 09/09/21