

OMB Contract Review

Contract Name	Subrecipient grant agreement with the Gulf Consortium for funding of the Resources and Ecosystems Sustainability, Tourist Opportunities and Revived Economies of the Gulf Coast States Act Spill Impact Component and the State of Florida State Expenditure Plan for wastewater collection system improvements				
File #	21-1299A	Contract #	210023162.01	Date:	08/13/21

Mark all Applicable Boxes:

Type of Contract									
CIP	<input checked="" type="checkbox"/>	Grant	<input checked="" type="checkbox"/>	Other	<input type="checkbox"/>	Revenue	<input type="checkbox"/>	Project	<input type="checkbox"/>

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	\$2,085,262.00
Fund(s)	4052	Amount of Change	N/A
Cost Center(s)	Various	Contract Amount	\$2,085,262.00
Program(s)	2421	Amount Available	Total: \$0
Account(s)	Various	Included in	
Fiscal Year(s)	FY22-FY23	Applicable Budget? (Y/N)	No

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This grant agreement is between Pinellas County Utilities (PCU) and The Gulf Consortium for final engineering and design costs for new wastewater collection systems in 15 mobile home parks in the unincorporated Lake Seminole and Lealman areas. The federal awarding agency is the Gulf Ecosystem Restoration Council and the Gulf Consortium in the pass-through entity.

Of the \$2,085,262.00 awarded to Pinellas County, \$31,775.00 in fees are to be paid to the Gulf Coast Consortium. The total amount obligated to PCU will be \$2,053,487.00. The expiration of this agreement is December 31, 2022. It is my understanding that this grant is for the design of the capital project.

The project referenced in the staff report, Restore I & I Reduction Program (004237A), is an indirect project. A new CIP project(s) will need to be established.

Are the construction costs of this project included in the \$60.0M programmed in FY26 and FY27 in project 003605A Gravity Sewer Ductal Iron Pipe Rehab Program Throughout the County in anticipation of projects identified as part of the Wastewater Collection System master plan (Granicus 19-1929A)?

It is my understanding that the some of the costs to complete this project have been submitted for consideration for American Rescue Plan Act (ARPA) funding.

Department should specify that grant funds will be utilized during the procurement process so that the appropriate terms and conditions can be built into the design contract.

Analyst: Erica Mitchell

Ok to Sign:

Instructions/Checklist

1. Upon receipt of a contract and notification in County Admin Tracking System (CATS) review the Agenda and Contract for language and accuracy. Make sure there are available funds, the dept is not overextending itself, was it planned, etc.
2. Complete the form above using the contract document and the County accounting & budgeting systems.
3. Use the "Description & Comments" section to give a brief summary of the contract and include your thoughts and pertinent information.
4. Print the form, initial, and leave folder on the Director's desk.
5. Login to CATS and click in the cell next to your name. A date will appear and click on the date you completed your review. Choose save and close the CATS system.