OMB Contract Review

| Contract Name | Grant award from the U.S. Department of Health and Human Services Substance Abuse and Mental Health Services Administration for Assisted Outpatient Treatment services for individuals with serious mental illness. | | | | |
|------------------------|---|------------|--|-------|-----------|
| GRANICUS / LEGISTAR | 21-1553A | Contract # | | Date: | 8/11/2021 |

Mark all Applicable Boxes:

| Type of Contract | | | | | | | | |
|------------------|--|-------|--|-------|---|---------|---------|--|
| CIP | | Grant | | Other | Х | Revenue | Project | |

Contract information:

| New Contract (Y/N) | Ν | Original Contract Amount | \$0.00 | |
|------------------------|------------|-----------------------------|----------------------|--|
| Fund(s) | 0001 | Amount of Change | | |
| Cost Center(s) | 100200 | Contract Amount | \$0.00 | |
| Program(s) | 1569, 6043 | Amount Available | Total: \$0.00 | |
| Account(s) | 3316201 | Included in Applicable | Y-FY21 | |
| Fiscal Year(s) | FY22 | Budget? (Y/N) | 1-F121 | |
| Description & Comments | | | | |

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The Human Services Department requests approval of the continuation year-four grant award from the U.S. Department of Health and Human Services Substance Abuse and Mental Health Services Administration for Assisted Outpatient Treatment (AOT) services for individuals with serious mental illness. Approval of the delegation to the County Administrator to execute all subrecipient agreements and contracts.

The award is for four (4) years totaling \$4,038,640, with \$1,022,160 in Year 1 (FY19) and Year 2. Years 3 & 4 will be funded at \$997,160 per year. There is no match required.

Funding to support the Grant related activities is consistent with the development of the FY22 tentative budgets for Human Services, Judiciary and the Public Defender.

| Analyst: Jim Abernathy | / Donald L. Mello Jr. |
|------------------------|-----------------------|
|------------------------|-----------------------|

Ok to Sign: 🔀

Date: 8/11/21

Donala L. Meno Jr.

k to sign: 🗠

Date. 0/1