OMB Contract Review

Contract Name	Agreement with Pinellas County Sheriff's Office for law enforcement services by					
	Environmental Lands Unit Deputies.					
GRANICUS	21-1504A	Contract #	N/A	Date:	7/26/2021	

Mark all Applicable Boxes:

Type of Contract									
CIP	Grant	Other	Х	Revenue	Project				

Contract information:

New Contract (Y/N)	Ν	Original Contract Amount	-		
Fund(s)	-	Amount of Change	-		
Cost Center(s)	-	Contract Amount	308,990.00		
Program(s)	-	Amount Available	308,990.00		
Account(s)	-	Included in Applicable	v		
Fiscal Year(s)	FY22	Budget? (Y/N)	T		
Description & Comments					

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.) The contract is for law enforcement services at environmentally sensitive lands, preserves, and waterways, including Brooker Creek Preserve, Weedon Island Preserve, and the waters in and around Ft. De Soto Park and Shell Key Island.

This contract is an annual expenditure of \$308,990 (a decrease of 0.14% from FY21) and includes Utilities funding of \$78,218.67 to secure their department's portion of the Brooker Creek Preserve. This expenditure is not part of the Parks and Conservation Resources (PCR) budget but is included in the yearly appropriations to the Pinellas County Sheriff Office (PCSO) as part of the budget process.

This contract is consistent with the FY22 Proposed Budget for PCR, PCSO and Utilities. A budget amendment will not be needed.

Analyst:

Charlie Jenkins

Ok to Sign:

Instructions/Checklist

- 1. Upon receipt of a contract and notification in Granicus, review the Agenda and Contract for language and accuracy. Make sure there are available funds, the dept is not overextending itself, was it planned, etc.
- 2. Complete the form above using the contract document and the County accounting & budgeting systems.
- 3. Use the Staff Report section to give a brief summary of the contract and include your thoughts and pertinent information.
- 4. Upload to Granicus as a numbered attachment.
- 5. Upload a copy of the contract review into the appropriate contract review Sharepoint folder. (OMB/OMB Document Library/Contract.RVW/)