

ATTACHMENT 1 Action Item MOU/IFA Renewals



ACTION ITEM 15

MOU/IFA Renewals: CareerSource Pinellas and WIOA Required Partners

Background

The Workforce Innovation and Opportunity Act of 2014 relies heavily on the One-Stop Delivery System to coordinate resources and to prevent duplication and ensure effective and efficient delivery of workforce services in Pinellas County. The Memorandum of Understanding (MOU) establishes joint processes and procedures that enable Partner integration into the One-Stop Delivery System resulting in a seamless and comprehensive array of education, human service, job training, and other workforce development.

The Infrastructure Funding Agreement (IFA) establishes a financial plan, including terms and conditions, to fund the services and operating costs of the One-Stop Delivery System. Both parties to this IFA agree that joint funding is a necessary foundation for an integrated service delivery system.

Partner Program	Partner Organization	Authorization Category	Contact Information	Co- Located	Status
AARP Foundation	AARP	Senior Community Service Employment Program (SCSEP) authorized under title V of the Older Americans Act of 1965 (42 U.S.C.	Gina Kravitz (727) 547-0534 7800 66 th Street North, Suite 301 Pinellas Park, FL 33781 <u>www.aarp.org</u>		Partner
SCSEP	Foundation	3056 et seq.)	<u>gkravitz@aarp.org</u> Mark Hunt	Yes	Signed
Adult Education and Family Literacy Programs	Pinellas County School Board	WIOA title II Adult Education and Family Literacy Act (AEFLA) Program	301 Fourth Street SW Largo, FL 33779 (727) 588-6006 www.pcsb.org huntwi@pcsb.org	Yes	Partner Signed
Career, Technical & Adult Education Programs	Pinellas County School Board	Career and technical education programs at the postsecondary level, authorized under the Carl D. Perkins Career and Technical Education Act of 2006 (20 U.S.C. 2301 et seq.)	Mark Hunt 301 Fourth Street SW Largo, FL 33779 (727) 588-6006 www.pcsb.org huntwi@pcsb.org	Yes	Partner Signed

CareerSource Pinellas has outreached to partners to coordinate the renewal of the MOU/IFA agreements.

	1	1	٦	r	1
		Employment and			
		training activities	Patricia Sawyer		
		carried out under	501 First Avenue North, Suite		
		the Community	517		
		Services Block	St. Petersburg, FL 33701		
Community	Pinellas	Grant Act (CSBG)	(727) 823-4101 ext 116		
Services	Opportunity	(42 U.S.C. 9901 et	www.poc-inc.org		Partner
Block Grant	Council	seq.)	psawyer@poc-inc.org	Remote	Signed
		State Vocational			
		Rehabilitation (VR)			
		Services program	Nancy Brown		
		authorized under	Nancy.Brown@dbs.fldoe.org		
		title I of the	Marcela Blanchett		
		Rehabilitation Act	Marcela.Blanchett@dbs.fldoe.org		
		of 1973 (29 U.S.C.	415 South Armenia Avenue		
Division of	FL	720 et seq.), as	Tampa, FL 33609		Pending
Blind	Department of	amended by WIOA	(813) 871-7190	_	Partner
Services	Education	title IV	www.dbs.fldoe.org	Remote	Signature
			Tim Foley		
			(727) 551-2900		
			foley.tim@odlemanagement.com		
			Omoniyi Amoran		
			500 22nd Street South,		
			St. Petersburg, FL 33712		
			(727) 551-2906		
	Odle	Job Corps, WIOA	amoran.Omoniyi@jobcorps.org		Partner
Job Corps	Management	Title I, Subtitle C	www.jobcorps.org	Yes	Signed
		State Vocational			
		Rehabilitation (VR)			
		Services program			
		authorized under	John Howell		
		title I of the	1313 North Tampa Street, Suite		
		Rehabilitation Act	801		
		of 1973 (29 U.S.C.	Tampa, FL 33602		.
	FL	720 et seq.), as	(813-233-3609		Pending
Vocational	Department of	amended by WIOA	www.vr.fldoe.org	D (Partner
Rehabilitation	Education	title IV	john.howell@vr.fldoe.org	Remote	Signature
		Employment and	Danielle Thomas		
	<u></u>	training activities	2001 Gandy Boulevard North		
HUD	St.	carried out by the	St. Petersburg, FL 33702		
Employment	Petersburg	Department of	(727) 323-3171 ext 211		Dertser
and Training	Housing	Housing and Urban	www.stpeteha.org	Damasta	Partner
Program	Authority	Development	dthomas@stpeteha.org	Remote	Signed
	Deents	Programs	Michael Jalazo		
	People	authorized under	12810 US Hwy 19 North		
	Empowering	sec. 212 of the	Clearwater, FL 33764		
O a a a a a	and Restoring	Second Chance	(727) 954-3993		Dertser
Second	Communities	Act of 2007 (42	www.Exoffender.org	Densete	Partner
Chance Act	(PERC)	U.S.C. 17532)	mjalazo@exoffender.org	Remote	Signed

RECOMMENDATION

Approval of the <u>MOU/IFA Renewals</u> for CareerSource Pinellas and WIOA Required Partners for submission to the Board of County Commissioners for review and approval.



ATTACHMENT 2 MOU/IFA Renewals



FIRST RENEWAL AND AMENDMENT of the MEMORANDUM OF UNDERSTANDING between WORKNET PINELLAS, INC., dba CAREERSOURCE PINELLAS and AARP FOUNDATION

This First Renewal and Amendment of the Memorandum of Understanding (the "MOU") is entered into as of July 1, 2021, between **WORKNET PINELLAS, INC., DBA CAREERSOURCE PINELLAS,** a Florida not-for-profit corporation in its capacity as Region 14 Local Workforce Development Board of the State of Florida, ("CareerSource Pinellas") and **AARP FOUNDATION**, ("Partner") and renews and amends the MOU entered into by the parties on April 21, 2020 as follows:

1. The first paragraph of "Term" in Section XI is replaced with the following:

This MOU is effective upon April 21, 2020 through June 30, 2024 and may be renewed for successive three-year terms upon written agreement by the parties. This MOU may be terminated by convenience at any time by either party upon thirty (30) days written notice. This MOU will be reviewed not less than every three years to ensure appropriate funding and delivery of services and reflect any changes in the signatory official of the board of CareerSource Pinellas, Partner, and Chief Elected Officials. Additionally, this MOU will be revised if substantial changes occur prior to the three-year renewal period. This MOU will not be considered executed without the signature of all parties.

2. Section VI, "Infrastructure Costs" is replaced with the following:

Costs of the infrastructure of One-Stop Centers will be funded in accordance with the infrastructure cost agreement incorporated into this MOU as **Attachment B**.

- 3. Attachment A, the executed Infrastructure Funding Agreement (the "IFA") between the parties is hereby incorporated into this MOU in its entirety.
- 4. Attachment B, amendments to the IFA, is incorporated into this MOU in its entirety.
- 5. All provisions in the MOU not amended by this First Renewal and Amendment remain in full force and effect.

IN WITNESS WHEREOF, authorized parties are executing this First Renewal and Amendment on the date

in the introductory paragraph, above:

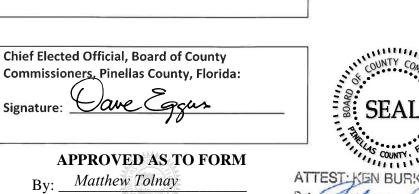
[signatures on the following page]

Required Partner/CareerSource Pinellas MOU



AARP FOUR	NDATION:
Signature:	Demetri Antroulatos
Name:	Demetrios Antzoulatos
Title:	VP, Finance, Grants, Operations

WorkNet Pinellas, Inc., dba CareerSource Pinellas:
Signature:
WorkNet Pinellas, Inc., dba CareerSource Pinellas:
Signature: <u>Annfu Dacknup</u> Title: <u>CEO</u>



Office of the County Attorney





Attachment A

INFRASTRUCTURE FUNDING AGREEMENT for the ONE-STOP CAREER CENTER SYSTEM between

WORKNET PINELLAS, INC., dba CAREERSOURCE PINELLAS

and

AARP FOUNDATION

Infrastructure Agreement



INFRASTRUCTURE AGREEMENT ONE-STOP CAREER CENTER SYSTEM BY AND BETWEEN WORKNET PINELLAS, INC., d.b.a. CAREERSOURCE PINELLAS AND AARP FOUNDATION

I. PARTIES

This Infrastructure Agreement ("IFA") is made pursuant to the Workforce Innovation Act of 2014 ("the Act"), and is entered into by AARP FOUNDATION and CareerSource Pinellas ("CareerSource").

The contact information for Partner is as follows:

Giovanni Barcesi 727.547.0534 gbarcesi@aarp.org

II. PURPOSE

The Workforce innovation & Opportunity Act (WIOA) is an affirmation of the work that has been done in Florida to build the workforce development system. The comerstone of the Act is its One-Stop customer delivery system. The One-Stop system assures coordination between the activities authorized in and linked to the Act.

WIOA requires Local Workforce Development Boards (LWDB) to develop and finalize infrastructure Funding Agreements (IFA) with all required partners that carry out their programs in the local area.

The purpose of this agreement is to establish a financial plan, including terms and conditions, to fund the services and operating costs of the One-Stop customer delivery system. The Parties to this infrastructure Agreement (IFA) agree that joint funding is a necessary foundation for an integrated service delivery system. The goal of the operating budget is to develop a funding mechanism that:

- Establishes and maintains the Local workforce delivery system at a level that
 meets the needs of the job seckers and businesses in the Local area.
- Reduces duplication and maximizes program impact through the sharing of services, resources, and technologies among Partners (thereby improving each program's effectiveness).
- Reduces duplication by establishing data sharing as it relates to participant records for outcome information,
- Reduces overhead costs for any one partner by streamlining and sharing financial, procurement, and facility costs, and
- Ensures that costs are appropriately shared by determining contributions based on the proportionate use of the one-stop centers and relative benefits received.

Page 1 of 8

Required Partner/CareerSource Pinellas MOU



and requiring that all funds are spent solely for allowable purposes in a manner consistent with the applicable authorizing statutes and all other applicable legal requirements, including the Uniform Guidance.

The Partners consider this one-stop operating budget the master budget that is necessary to maintain the high standard One-Stop delivery system. It includes the following cost categories, as required by WIOA and its implementing regulations:

- Infrastructure costs (also separately outlined in the Infrastructure Funding Agreement (IFA)),
- Career services, and
- Shared services.

All costs included in the IFA, allocated according to Partners' proportionate use and relative benefits received, and will be reconciled on a regular basis. The one-stop operating budget is transparent and negotiated among Partners on an equitable basis to ensure costs are shared appropriately. All Partners negotiated in good faith and sought to establish outcomes that are reasonable and fair.

III. PARTNERS

Each Partner commits to cross-training of staff, as appropriate, and to providing other professional learning opportunities that promote continuous quality improvement.

Partners will further promote system integration to the maximum extent feasible through:

- Effective communication, information sharing, and collaboration with the one-stop operator,
- Joint planning, policy development, and system design processes,
- Commitment to the joint goals, strategies, and performance measures.
- The use of common and/or linked data management systems and data sharing methods, as appropriate
- Leveraging of resources including other public agency and non-profit organization services.
- Participation in a continuous improvement process designed to boost outcomes and increase customer satisfaction, and
- Participation in scheduled Partner meetings to exchange information in support of the above and encourage program and staff integration.

IV. ONE-STOP OPERATING BUDGET

The purpose of this section is to establish a financial plan, including terms and conditions, to fund the services and operating costs of the One Stop Centers.

Below is the overall operating budget for the local one-stop system:

Page 2 of 8

Required Partner/CareerSource Pinellas MOU



CareerSource Pinellas IFA Budget PY 2019/2020

Description		Estimated		
	IFA	Budget		
Communications		72294		
Utilities		\$7960		
Office Rent/Lease		152075		
Equip Rent/Lease		34230		
Repairs & Maintenanc		8040		
Bldg Security		1050		
Janitorial Expense		22950		
Copy Mach Usage/Mnt		9030		
Office Supplies		11220		
Pest Control		3096		
Operating Supplies		3000		
Comp Software/License/Main		1800		
Equipment <\$5,000		7500		
Postage/Shipping		3420		
Document Shredding		\$60		
Insurance		14130		
Total FTE's		67		
Cost Per FTE	\$	6,000		

V. COST ALLOCATION METHODOLOGY

All required one-stop career center Partners have agreed to provide access to their programs in the comprehensive centers and contribute infrastructure costs to those centers. These Partners are linked virtually through online service access to a program staff **member** via One-Stop Career Center resource rooms and through cross-trained front desk staff and other, physically co-located partner staff, who can **provide** information and referrals. The UI program, as a required partner, must contribute to the cost of infrastructure and certain additional services.

The LWDB selected the cost allocation bases to determine overall Partner contributions. This was done in an effort:

a) To remedy the imbalance of non-physically represented Partners, and

Page 3 of 8

Required Partner/CareerSource Pinellas MOU



b) To comply with the requirement of Partners' contributions having to be in proportion to the Partners' use of the one-stop center(s) and relative benefit received.

As outlined in the MOU, the costs of the infrastructure of One-Stop Centers will be funded in accordance with the requirements of the Workforce Innovation and Opportunity Act; federal cost principles; and all other applicable legal requirements.

VI. PARTNER CONTRIBUTION

Below is the partner contribution costs:

I. INFRASTRUCTURE COSTS

1 FTE	Flat fee of \$6,000/year		
Partial FTE	Will be prorated based on the \$6,000		
	 For example 1 day per week then it 		
	would be 20% or \$1,200.00/year		

The partner agrees to pay the lump sum of \$1,200 per year for infrastructure costs. The payment is due 30 days from the date of execution of the IFA and MOU, and will cover the period of July 1, 2019 through June 31, 2021. Payment must be made in full, as partial payments for the IFA are not allowed.

This amount will be paid to CareerSource Pinellas at: 13805 58th St N., Suite 2-140, Clearwater, FL 33760

VII. COST RECONCILIATION

All Parties agree that a bi-annual reconciliation of budgeted and actual costs and update of the allocation bases will be provided for the review.

The LWDB will submit invoices to the Partners and send a copy of the updated budget to all Parties. Partners will communicate any disputes with costs in the invoice or the budget to the LWDB in writing. The LWDB will review the disputed cost items and respond accordingly to the Partner. When necessary, the LWDB will revise the invoice and the adjusted budget upon resolution of the dispute.

One-Stop delivery system infrastructure costs are defined as non-personnel costs that are necessary for the general operation of the OSCC, including, but not limited to: Rental of the facilities; Utilities and maintenance; Equipment, including assessment-related products and assistive technology for individuals with disabilities; and, Technology to facilitate access to the One-Stop delivery system, including technology used for the center's planning and outreach activities. This may also include the costs associated with the development and use of the common identifier (i.e., American Job Center signage) and supplies, as defined in Uniform Guidance at 2 CFR 200.94, to support the general operation of the one-stop center (WIOA sec. 121 (h)(4) and 20 CFR 678.700(a), and 34 CFR 446.700(a)).

Non-personnel costs are costs that are not compensation for personnel costs. For example,

Page 4 of 8

Required Partner/CareerSource Pinellas MOU



technology-related services performed by vendors or contractors are non-personnel costs and may be identified as infrastructure costs if they are necessary for the general operation of the one-stop center. Such costs would include service contracts with vendors or contractors, equipment and supplies.

Personnel services include salaries, wages, and fringe benefits of the employees of partner programs or their subrecipients, as described in 2 CFR 200.430-200.431 of the Uniform Guidance. For example, allocable salary and fringe costs of partner program staff who work on information technology systems (e.g., common performance and reporting outcomes) for use by the one-stop center as a whole would be personnel costs. The costs of a shared welcome desk or greeter directing employers and customers to the services or staff that are available in that one-stop center is a personnel expense. These costs, therefore, could not be included in infrastructure costs but are included in "additional costs."

All Parties to this IFA recognize that infrastructure costs are applicable to all required Partners, whether they are physically located in the OSCC or not. Each partner's contributions to these costs, however, may vary, as these contributions are based on the proportionate use and relative benefit received, consistent with the Partner programs' authorizing laws and regulations and the Uniform Guidance.

VIII. METHODS OF INTERNAL REFERRAL

Internal cross-referral procedures will be developed and/or reassessed based upon availability of funding, services and program need, to ensure that high quality and convenient services are available to potentially eligible customers of the One-Stop system.

The primary principle of the referral system is to provide integrated and seamless delivery of services to workers, job seekers, and employers. In **order** to facilitate such a system, Partners agree to;

- Familiarize themselves with the basic eligibility and participation requirements, as well as with the available services and benefits offered, for each of the Partners' programs represented in the local American Job Center network.
- Develop materials summarizing their program requirements and making them available for Partners and customers,
- Provide a paragraph regarding a description of services with website link to organization /entity to be placed on CareerSource website for ease and consistency of referrals.
- Develop and utilize common intake, eligibility determination, assessment, and registration forms.
- Provide substantive referrals to customers who are eligible for supplemental and complementary services and benefits under partner programs.
- Regularly evaluate ways to improve the referral process, including the use of customer satisfaction surveys.
- Commit to robust and ongoing communication required for an effective referral process, and.

Page 5 of 8

Required Partner/CareerSource Pinellas MOU



 Commit to actively follow up on the results of referrals and assuring that Partner resources are being leveraged at an optimal level.

DATA SHARING

CareerSource will provide employment services to individuals participating in the partner programs and aggregated information to assist the partner in its evaluation of the effectiveness of programs, as it relates to the employment of students who have participated in partner programs. The partner will utilize this information for tracking Return on Investment (ROI). All data received will remain confidential and CareerSource will only allow those employees who have a legitimate need to access the information with access to the personally identifiable information provided by the partner.

Partners agree that the use of high-quality, integrated data is essential to inform decisions made by policymakers, employers, and job seekers. Additionally, it is vital to develop and maintain an integrated case management system, as appropriate, that informs customer service throughout customers' interaction with the integrated system and allows information collected from customers at intake to be captured once.

Partners further agree that the collection, use, and disclosure of customers' personally identifiable information (PII) is subject to various requirements set forth in Federal and State privacy laws. Partners acknowledge that the execution of this IFA, by itself, does not function to satisfy all of these requirements.

All data, including customer PII, collected, used, and disclosed by Partners will be subject to the following:

- Customer PII will be properly secured in accordance with the Local WDB's policies and procedures regarding the safeguarding of PII.
- The collection, use, and disclosure of customer education records, and the PII contained therein, as defined under FERPA, shall comply with FERPA and applicable State privacy laws.
- All confidential data contained in UI wage records must be protected in accordance with the requirements set forth in 20 CFR part 603.
- All personal information contained in VR records must be protected in accordance with the requirements set forth in 34 CFR 361.38.
- Customer data may be shared with other programs, for those programs' purposes, within the American Job Center network only after the informed written consent of the individual has been obtained, where required.
- Customer data will be kept confidential, consistent with Federal and State privacy laws and regulations.
- All data exchange activity will be conducted in machine readable format, such as HTML or PDF, for example, and in compliance with Section 508 of the Rehabilitation Act of 1973, as amended (29 U.S.C. § 794 (d)).

All one-stop center and Partner staff will be trained in the protection, use, and disclosure requirements governing PII and any other confidential data for all applicable programs, including FERPA-protected education records, confidential information in UI records, and personal information in VR records.

Page 6 of 8

Required Partner/CareerSource Pinellas MOU



X. TERM

The Term of this IFA shall commence on July 1, 2019, or the date last executed by both parties, whichever is later, through June 30, 2021, and may be renewed for successive one-year terms upon written concurrence between the parties. The parties agree to review this IFA no less than once every three year period to ensure appropriate funding and delivery of services. This IFA may be terminated for convenience at any time by either party upon thirty (30) days written notice.

XI. AMENDMENTS AND MODIFICATIONS

Neither this IFA nor any provision hereof may be changed, waived, discharged or terminated orally, but only by an instrument in writing signed by each of the parties to this Agreement sent via certified U. S. Mail.

XII. MERGER

This IFA constitutes and expresses the entire and integrated understanding and agreement between the parties hereto, superseding, incorporating and merging all prior understandings, agreements, and discussions relating to the transactions contemplated hereby, and no agreements, understandings, prior negotiations, prior discussions, warranties, representations or covenants not herein expressed shall be binding upon the parties.

XIII. THIRD PARTY BENEFICIARY

The Parties expressly acknowledge that it is not their intent to create or confer any rights or obligations in or upon any third person or entity under this IFA. None of the Parties intend to directly or substantially benefit a third party by this IFA. The Parties agree that there are no third party beneficiaries to this IFA and that no third party shall be entitled to assert a claim against any of the Parties based upon this IFA.

XIV. GOVERNANCE

The accountability and responsibility for the One-Stop career center system's organizational activity and accomplishments will rest with CareerSource. Pursuant to the Act CareerSource shall conduct oversight with respect to the One-Stop delivery system. Any dispute concerning this IFA will be resolved in accordance with CareerSource's Grievance/Complaint and Hearing/Appeal Procedures QA-010.

XV. DISPUTE RESOLUTION

If an issue arises involving this IFA, both parties will make every effort to reach a resolution in a timely and efficient manner. Either partner may request a face-to-face meeting of the local partners to identify and discuss the issue. If resolved and no further action is deemed necessary by the partners, the issue and the resolution will be documented in writing.

If not resolved, the issue and the efforts to resolve will be documented and forwarded to the President/CEO of CareerSource and the Director of the Partner organization. A joint decision shall be issued within 60 calendar days of receipt.

If dissatisfied with the decision, the dispute may be filed with the State of Florida Department of Economic Opportunity (DEO) and the Commissioner of the Department of Education (DOE)

Page 7 of 8

Required Partner/CareerSource Pinellas MOU



to review concerns and determine resolution. DEO and DOE may remand the issue back to the President/CEO of CareerSource and to the Director of the Partner organization, Partner or impose other remedies to resolve the issue.

XVI. SIGNATURES

IN WITNESS WHEREOF, Partner and CareerSource have caused this IFA to be duly executed as of the date set forth below.

	APPROVED BY:		APPROVED BY PARTNER:
- C	CareerSourco Pinellas		
By:	Annufulan	char By	At at
Name:	Jennifer Brackney	Name:	Demetrios Antzoulatos
Title:	CEO	Title:	VP Finance, Grants, Operations
Date:	3/18/2022	Date:	3-5-20

Required Partner/CareerSource Pinellas MOU



Attachment B

FIRST RENEWAL AND AMENDMENT of the INFRASTRUCTURE FUNDING AGREEMENT for the ONE-STOP CAREER CENTER SYSTEM between WORKNET PINELLAS, INC., dba CAREERSOURCE PINELLAS and AARP FOUNDATION

This First Renewal and Amendment of the Infrastructure Funding Agreement (the "IFA") is entered into as of July 1, 2021, between **WORKNET PINELLAS, INC., DBA CAREERSOURCE PINELLAS,** a Florida not-for-profit corporation in its capacity as Region 14 Local Workforce Development Board of the State of Florida, ("CareerSource Pinellas") and the **AARP FOUNDATION**, ("Partner") and renews and amends the IFA entered into by the parties on July 1, 2019 as follows:

1. The Partner Contact Information in Section I, "Parties" is replaced with the following:

Gina Kravitz (727) 547-0534 gkravitz@aarp.org

2. Section IV, "One-Stop Operating Budget" is replaced with the following:

CareerSource Pinellas One-Stop Operating Budget
PY 2021/2022
Description
Estimated IFA Budget

Description		nated IFA Budget
Communications Utilities Office Rent/Lease Equip Rent/Lease Repairs & Maintenance Building Security Janitorial Services	\$ \$ \$ \$ \$ \$	49,800.00 37,800.00 148,780.00 31,740.00 2,755.00 588.00 44,700.00
Copy Mach Usage/Maint	\$	2,364.00
Office Supplies	\$	4,272.00
Pest Control	\$	2,400.00
Operating Supplies	\$	1,800.00
IT Software/License/Maint	\$	1,200.00
Equipment <\$5,000	\$	12,000.00
Postage/Shipping	\$	2,400.00
Document Shredding	\$	900.00
Insurance	\$ \$	38,557.00
Total Infrastructure Costs		382,056.00
Total FTE's		44.65
Cost Per FTE	\$	8,556.69

Required Partner/CareerSource Pinellas MOU



3. Section VI, "Partner Contribution" is replaced with the following:

	Partner On-Site Representation Schedule – Attachment B						
		CareerSo	urce Pinel	las			
Required Program Partner	Governance	Local Grantee	# of Staff	Total Weekly Staff Hours	Total # of FTEs	% of Total FTEs	Partner Contribution
Adult, Dislocated Worker and Youth Programs	DOL	CareerSource Pinellas	18	400.00	10.00	22.40%	\$85,566.85
Job Corps	DOL	Job Corps	1	40,00	1.00	2.24%	\$8,556.69
YouthBuild	DOL	CareerSource Pinellas	3	120.00	3.00	6.72%	\$25,670.06
Wagner-Peyser	DOL	CareerSource Pinellas	9.5	380.00	9.50	21.28%	\$81,2 <mark>88.51</mark>
Adult Education and Family Literacy and Perkins V ⁺	DOE, DOL	Pinellas County School District	0	8.00	0.20	0.45%	\$1,711.34
State Unemployment Insurance (UI)**	DOL	CareerSource Pinellas	0	0.00	0.00	0.00%	\$0.00
Trade Adjustment Assistance (TAA)	DOL	CareerSource Pinellas	3	60.00	1,50	3.36%	\$12,835.03
Temporary Assistance for Needy Families (TANF)	DOL	CareerSource Pinellas	13	490.00	12.25	27.44%	\$104,819.40
Jobs for Veterans State Grants (Vets)	DOL, JVSG	CareerSource Pinellas	6	240.00	6.00	13.44%	\$51,340.11
Florida Department of Education, Division of Vocational Rehabilitation*	DOE	Vocational Rehabilitation	ο	8.00	0.20	0.45%	\$1,711.34
Florida Department of Education, Division of Blind Services*	DOE	Blind Services	0	8.00	0.20	0.45%	\$1,711.34
Senior Community Service Employment Programs (SCSEP)*	DOL	American Association of Retired Persons	0	8,00	0,20	0.45%	\$1,711.34
Community Services Block Grants*	DOL	Pinellas Opportunity Council	0	8.00	0.20	0.45%	\$1,711.34
Housing and Urban Development - Employment and Training Programs*	DOL	St Petersburg Housing Authority	0	8.00	0.20	0.45%	\$1,711.34
Programs Authorized under Sec. 212 of the Second Chance Act of 2007*	DOL	People Empowering and Restoring Communities	0	8.00	0.20	0.45%	\$1,711.34
		Totals	53.50	1,786.00	44.65	100.00%	\$382,056.00

Estimated Infrastructure Budget Total =

\$382,056.00 Total required to determine the Cost per FTE

***Market Lease =

Annual Lease Total =

Current Lease =

Difference =

Infrastructure Contribution (Estimated)

Estimated Cost per FTE = Estimated IFA Budget Total / Total FTEs

Estimated Cost per FTE = \$8,556.69

Direct Linkage is defined as a minimum of 8 hours / week (.2 FTE) of time for access through technology

Direct Linkage = \$1,711.34

Estimated Partner Infrastructure Contribution

Estimated Cost per FTE x Partner total FTEs

Notes: *Direct Linkage Partners

**Unemployment Compensation - not in AJC

- not in AJC ***Average from Pinellas County Economic Development

†Pinellas County School District Calculation

\$23.66 sqft

\$11.25 sqft

\$12.41 sqft \$124,031.25

Note: The Pinellas County School District's contribution to support AJC infrastructure costs will be \$1,711.34. The actual cost of housing CareerSource Pinellas on the Pinellas County Schools' PTC St. Petersburg campus to conduct WIOA services exceeds the Pinellas County School District's commitment of the .20 FTE at the AJC.

0

Required Partner/CareerSource Pinellas MOU



- 4. The "Term" ending date in Section X is replaced with the following: June 30, 2024.
- 5. Section XVI "Signatures" is renumbered as Section XVII.
- 6. A new Section XVI called "Steps to Reach Consensus" is added as follows:

CareerSource Pinellas and the Partner conferred regarding the involvement of each partner at the CareerSource Pinellas centers. The appropriate allocation bases were discussed, and those bases included in this IFA were agreed upon as the most appropriate. CareerSource Pinellas proposed the initial Partner Contribution amount described above and the Partner concurred with its proposal. The parties discussed the best mechanism by which to review and reconcile actual expenses in the future and agreed to the term included in the Cost Reconciliation section.

6. All provisions in the IFA not amended by this First Renewal and Amendment remain in full force and effect.

IN WITNESS WHEREOF, authorized parties are executing this First Renewal and Amendment on the date in the introductory paragraph, above.

[signatures on the following page]

Required Partner/CareerSource Pinellas MOU



AARP FOUNDATION:			
Signature:	Decusigned by: Demetri Antzoulatos		
Name:	Demetrios Antzoulatos		
Title:	VP, Finance, Grants, Operations		

WorkNet Pinellas, Inc., dba CareerSource Pinellas:	
Signature: friendly	
WorkNet Pinellas, Inc., dba CareerSource Pinellas:	
Signature: Jennifer Backing Title:	
	anning,
	St COUNTY COMMISS
Chief Elected Official, Board of County	SEAL SEAL
Commissioners, Pinellas County, Florida:	
Signature: Cave Eggus	THULS COUNTY FOR
APPROVED AS TO FORM By: Matthew Tolnay	ATTEST: KEN BURKE, CLI By: Deputy Clerk

Office of the County Attorney

LERK



FIRST RENEWAL AND AMENDMENT of the MEMORANDUM OF UNDERSTANDING between WORKNET PINELLAS, INC., dba CAREERSOURCE PINELLAS and PINELLAS COUNTY SCHOOL DISTRICT

This First Renewal and Amendment of the Memorandum of Understanding (the "MOU") is entered into as of July 1, 2021, between **WORKNET PINELLAS, INC., DBA CAREERSOURCE PINELLAS,** a Florida not-for-profit corporation in its capacity as Region 14 Local Workforce Development Board of the State of Florida, ("CareerSource Pinellas") and **PINELLAS COUNTY SCHOOL DISTRICT**, ("Partner") and renews and amends the MOU entered into by the parties on April 21, 2020 as follows:

1. The first paragraph of "Term" in Section XI is replaced with the following:

This MOU is effective upon April 21, 2020 through June 30, 2024 and may be renewed for successive three-year terms upon written agreement by the parties. This MOU may be terminated by convenience at any time by either party upon thirty (30) days written notice. This MOU will be reviewed not less than every three years to ensure appropriate funding and delivery of services and reflect any changes in the signatory official of the board of CareerSource Pinellas, Partner, and Chief Elected Officials. Additionally, this MOU will be revised if substantial changes occur prior to the three-year renewal period. This MOU will not be considered executed without the signature of all parties.

2. Section VI, "Infrastructure Costs" is replaced with the following:

Costs of the infrastructure of One-Stop Centers will be funded in accordance with the infrastructure cost agreement incorporated into this MOU as **Attachment B**.

- 3. Attachment A, the executed Infrastructure Funding Agreement (the "IFA") between the parties is hereby incorporated into this MOU in its entirety.
- 4. Attachment B, amendments to the IFA, is incorporated into this MOU in its entirety.
- 5. All provisions in the MOU not amended by this First Renewal and Amendment remain in full force and effect.

IN WITNESS WHEREOF, authorized parties are executing this First Renewal and Amendment on the date

in the introductory paragraph, above:

[signatures on the following page]

Required Partner/CareerSource Pinellas MOU



Pinellas Co	unty Schopl District:
Signature:	Clark blick
Name:	Marle Hust
Title:	Executive Director

 WorkNet Pinellas, Inc., dba CareerSource Pinellas:

 Signature:

 Title:

 Board Chair

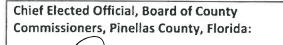
 WorkNet Pinellas, Inc., dba CareerSource Pinellas:

 Signature:

 Miniput Diackinty

 Title:

 CEO



Signature:

APPROVED AS TO FORM By: <u>Matthew Tolnay</u> Office of the County Attorney



Approved As To Form:

School Board Attorneys Office

Required Partner/CareerSource Pinellas MOU



Attachment A

INFRASTRUCTURE FUNDING AGREEMENT for the ONE-STOP CAREER CENTER SYSTEM between WORKNET PINELLAS, INC., dba CAREERSOURCE PINELLAS and PINELLAS COUNTY SCHOOL DISTRICT Infrastructure Agreement

p 🖗 inder As

INFRASTRUCTURE AGREEMENT ONE-STOP CAREER CENTER SYSTEM BY AND BETWEEN WORKNET PINELLAS, INC., d.b.a. CAREERSOURCE PINELLAS AND PINELLAS COUNTY SCHOOL DISTRICT

I. PARTIES

This Infrastructure Agreement ("IFA") is made pursuant to the Workforce Innovation Act of 2014 ("the Act"), and is entered into by PINELLAS COUNTY SCHOOL DISTRICT and CareerSource Pinellas ("CareerSource")

The contact information for Partner is as follows:

Mark Hunt 727.588.6006 huntwi@pcsb.org

II. PURPOSE

The Workforce Innovation & Opportunity Act (WIDA) is an affirmation of the work that has been done in Florida to build the workforce development system. The conterstone of the Act is its One-Stop customer delivery system. The One-Stop system assures coordination between the activities authorized in and linked to the Act.

WIOA requires Local Workforce Development Boards (LWDB) to develop and finalize infrastructure Funding Agreements (IFA) with all required partners that carry out their programs in the local area.

The purpose of this agreement is to establish a financial plan, including terms and conditions, to fund the services and operating costs of the One-Stop customer delivery system. The Parties to this infrastructure Agreement (IFA) agree that joint funding is a necessary foundation for an integrated service delivery system. The goal of the operating budget is to develop a funding mechanism that

- Establishes and maintains the Local workforce delivery system at a level that meets the needs of the job seekers and businessas in the Local area.
- Reduces duplication and maximizes program impact through the sharing of services, resources, and technologies among Partners (thereby improving each program's effectiveness).
- Reduces duplication by establishing data sharing as it relates to participant records for outcome information;
- Reduces overhead costs for any one partner by streamlining and sharing financial, procurement, and facility costs, and
- Ensures that costs are appropriately shared by determining contributions based on the proportionate use of the one stop centers and relative benefits received, and requiring that all funds are spent solely for allowable purposes in a manner.

Page 1 of 8

Required Partner/CareerSource Pinellas MOU



consistent with the applicable authorizing statutes and all other applicable legal requirements, including the Uniform Guidance.

The Partners consider this one-stop operating budget the master budget that is necessary to maintain the high standard One-Stop delivery system. It includes the following cost categories, as required by WIOA and its implementing regulations:

- Infrastructure costs (also separately outlined in the Infrastructure Funding Agreement (IFA)).
- Career services, and
- Shared services.

All costs included in the IFA, allocated according to Partners' proportionate use and relative benefits received, and will be reconciled on a regular basis. The one-stop operating budget is transparent and negotiated among Partners on an equitable basis to ensure costs are shared appropriately. All Partners negotiated in good faith and sought to establish outcomes that are reasonable and fair.

III. PARTNERS

Each Partner commits to cross-training of staff, as appropriate, and to providing other professional learning opportunities that promote continuous quality improvement.

Partners will further promote system integration to the maximum extent feasible through:

- Effective communication, information sharing, and collaboration with the one-stop operator.
- Joint planning, policy development, and system design processes.
- Commitment to the joint goals, strategies, and performance measures.
- The use of common and/or linked data management systems and data sharing methods, as appropriate
- Leveraging of resources including other public agency and non-profit organization services
- Participation in a continuous improvement process designed to boost outcomes and increase customer satisfaction, and
- Participation in scheduled Partner meetings to exchange information in support of the above and encourage program and staff integration.

IV. ONE-STOP OPERATING BUDGET

The purpose of this section is to establish a financial plan, including terms and conditions, to fund the services and operating costs of the One Stop Centers.

Below is the overall operating budget for the local one-stop system:

Page 2 of 8

Required Partner/CareerSource Pinellas MOU



CareerSource Pinellas
(FA Budget
PY 2019/2020

Description	 timated Budget
Communications	72294
Utilities	57960
Office Rent/Lease	152075
Equip Rent/Lease	34230
Repairs & Maintenanc	8040
Bldg Security	1050
Janitorial Expense	22950
Copy Mach Usage/Mnt	9030
Office Supplies	11220
Pest Control	3096
Operating Supplies	3000
Comp Software/License/Main	1800
Equipment <\$5,000	7500
Postage/Shipping	3420
Document Shredding	860
Insurance	14130
Total ETE's	67
Cost Per FTE	\$ 6,000

V. COST ALLOCATION METHODOLOGY

All required one-stop career center Partners have agreed to provide access to their programs in the comprehensive centers and contribute infrastructure costs to those centers. These Partners are linked virtually through online service access to a program staff member via One-Stop Career Center resource rooms and through cross-trained front desk staff and other, physically co-located partner staff, who can provide information and referrals. The UI program, as a required partner, must contribute to the cost of infrastructure and certain additional services.

The LWDB selected the cost allocation bases to determine overall Partner contributions. This was done in an effort:

a) To remedy the imbalance of non-physically represented Partners, and

Page 3 of 8

Required Partner/CareerSource Pinellas MOU



b) To comply with the requirement of Partners' contributions having to be in proportion to the Partners' use of the one-stop center(s) and relative benefit received.

As outlined in the MOU, the costs of the infrastructure of One-Stop Centers will be funded in accordance with the requirements of the Workforce Innovation and Opportunity Act; federal cost principles; and all other applicable legal requirements.

VI. PARTNER CONTRIBUTION

Below is the partner contribution costs:

I. INFRASTRUCTURE COSTS

1 FTE	Flat fee of \$6,000/year
Partial FTE	Will be prorated based on the \$6,000
	 For example 1 day per week then it
	would be 20% or \$1,200.00/year

The partner agrees to pay the lump sum of \$1,200 per year for infrastructure costs. The payment is due 30 days from the date of execution of the IFA and MOU, and will cover the period of July 1, 2019 through June 31, 2021. Payment must be made in full, as partial payments for the IFA are not allowed.

This amount will be paid to CareerSource Pinellas at: 13805 58th St N., Suite 2-140, Clearwater, FL 33760

VII. COST RECONCILIATION

All Parties agree that a bi-annual reconciliation of budgeted and actual costs and update of the allocation bases will be provided for the review.

The LWDB will submit invoices to the Partners and send a copy of the updated budget to all Parties. Partners will communicate any disputes with costs in the invoice or the budget to the LWDB in writing. The LWDB will review the disputed cost items and respond accordingly to the Partner. When necessary, the LWDB will revise the invoice and the adjusted budget upon resolution of the dispute.

One-Stop delivery system infrastructure costs are defined as non-personnel costs that are necessary for the general operation of the OSCC, including, but not limited to: Rental of the facilities; Utilities and maintenance; Equipment, including assessment-related products and assistive technology for individuals with disabilities; and, Technology to facilitate access to the One-Stop delivery system, including technology used for the center's planning and outreach activities. This may also include the costs associated with the development and use of the common identifier (i.e., American Job Center signage) and supplies, as defined in Uniform Guidance at 2 CFR 200.94, to support the general operation of the one-stop center (WIOA sec.121 (h)(4) and 20 CFR 678.700(a), and 34 CFR 446.700(a)).

Non-personnel costs are costs that are not compensation for personnel costs. For example,

Page 4 of 8

Required Partner/CareerSource Pinellas MOU



technology-related services performed by vendors or contractors are non-personnel costs and may be identified as infrastructure costs if they are necessary for the general operation of the one-stop center. Such costs would include service contracts with vendors or contractors, equipment and supplies.

Personnel services include salaries, wages, and fringe benefits of the employees of partner programs or their subrecipients, as described in 2 CFR 200.430-200.431 of the Uniform Guidance. For example, allocable salary and fringe costs of partner program staff who work on information technology systems (e.g., common performance and reporting outcomes) for use by the one-stop center as a whole would be personnel costs. The costs of a shared welcome desk or greeter directing employers and customers to the services or staff that are available in that one-stop center is a personnel expense. These costs, therefore, could not be included in infrastructure costs but are included in "additional costs."

All Parties to this IFA recognize that infrastructure costs are applicable to all required Partners, whether they are physically located in the OSCC or not. Each partner is contributions to these costs, however, may vary, as these contributions are based on the proportionate use and relative benefit received, consistent with the Partner programs' authorizing laws and regulations and the Uniform Guidance.

VIII. METHODS OF INTERNAL REFERRAL

Internal cross-referral procedures will be developed and/or reassessed based upon availability of funding, services and program need, to ensure that high quality and convenient services are available to potentially eligible customers of the One-Stop system.

The primary principle of the referral system is to provide integrated and seamless delivery of services to workers, job seekers, and employers. In order to facilitate such a system, Partners agree to:

- Familiarize themselves with the basic eligibility and participation requirements, as well as with the available services and benefits offered, for each of the Partners' programs represented in the local American Job Center network.
- Develop materials summarizing their program requirements and making them available for Partners and customers,
- Provide a paragraph regarding a description of services with website link to organization /entity to be placed on CareerSource website for ease and consistency of referrals.
- Develop and utilize common intake, eligibility determination, assessment, and registration forms.
- Provide substantive referrals to customers who are eligible for supplemental and complementary services and benefits under partner programs,
- Regularly evaluate ways to improve the referral process, including the use of customer satisfaction surveys,
- Commit to robust and ongoing communication required for an effective referral process, and,

Page 5 of 8

Required Partner/CareerSource Pinellas MOU



 Commit to actively follow up on the results of referrals and assuring that Partner resources are being leveraged at an optimal level.

IX. DATA SHARING

CareerSource will provide employment services to individuals participating in the partner programs and aggregated information to assist the partner in its evaluation of the effectiveness of programs, as it relates to the employment of students who have participated in partner programs. The partner will utilize this information for tracking Return on investment (ROI). All data received will remain confidential and CareerSource will only allow those employees who have a legitimate need to access the information with access to the personally identifiable information provided by the partner.

Partners agree that the use of high-quality, integrated data is essential to inform decisions made by policymakers, employers, and job seekers. Additionally, it is vital to develop and maintain an integrated case management system, as appropriate, that informs customer service throughout customers' interaction with the integrated system and allows information collected from customers at intake to be captured once.

Partners further agree that the collection, use, and disclosure of customers' personally identifiable information (PII) is subject to various requirements set forth in Federal and State privacy laws. Partners acknowledge that the execution of this IFA, by itself, does not function to satisfy all of these requirements.

All data, Including customer PII, collected, used, and disclosed by Partners will be subject to the following:

- Customer PII will be properly secured in accordance with the Local WDB's policies and procedures regarding the safeguarding of PII.
- The collection, use, and disclosure of customer education records, and the PII contained therein, as defined under FERPA, shall comply with FERPA and applicable State privacy laws.
- All confidential data contained in UI wage records must be protected in accordance with the requirements set forth in 20 CFR part 603.
- All personal information contained in VR records must be protected in accordance with the requirements set forth in 34 CFR 361.38.
- Customer data may be shared with other programs, for those programs' purposes, within the American Job Center network only after the informed written consent of the individual has been obtained, where required.
- Customer data will be kept confidential, consistent with Federal and State privacy laws and regulations.
- All data exchange activity will be conducted in machine readable format, such as HTML or PDF, for example, and in compliance with Section 508 of the Rehabilitation Act of 1973, as amended (29 U.S.C. § 794 (d)).

All one-stop center and Partner staff will be trained in the protection, use, and disclosure requirements governing PII and any other confidential data for all applicable programs, including FERPA-protected education records, confidential information in UI records, and personal information in VR records.

Page 6 of 8

Required Partner/CareerSource Pinellas MOU



X. TERM

The Term of this IFA shall commence on July 1, 2019, or the date last executed by both parties, whichever is later, through June 30, 2020, and may be renewed for successive one-year terms upon written concurrence between the parties. The parties agree to review this IFA no less than once every three year period to ensure appropriate funding and delivery of services. This IFA may be terminated for convenience at any time by either party upon thirty (30) days written notice.

XI. AMENDMENTS AND MODIFICATIONS

Neither this IFA nor any provision hereof may be changed, waived, discharged or terminated orally, but only by an instrument in writing signed by each of the parties to this Agreement sent via certified U. S. Mail.

XII. MERGER

This IFA constitutes and expresses the entire and integrated understanding and agreement between the parties hereto, superseding, incorporating and merging all prior understandings, agreements, and discussions relating to the transactions contemplated hereby, and no agreements, understandings, prior negotiations, prior discussions, warranties, representations or covenants not herein expressed shall be binding upon the parties.

XIII. THIRD PARTY BENEFICIARY

The Parties expressly acknowledge that it is not their intent to create or confer any rights or obligations in or upon any third person or entity under this IFA. None of the Parties intend to directly or substantially benefit a third party by this IFA. The Parties agree that there are no third party beneficiaries to this IFA and that no third party shall be entitled to assert a claim against any of the Parties based upon this IFA.

XIV. GOVERNANCE

The accountability and responsibility for the One-Stop career center system's organizational activity and accomplishments will rest with CareerSource. Pursuant to the Act CareerSource shall conduct oversight with respect to the One-Stop delivery system. Any dispute concerning this IFA will be resolved in accordance with CareerSource's Grievance/Complaint and Hearing/Appeal Procedures QA-010.

XV. DISPUTE RESOLUTION

If an issue arises involving this IFA, both parties will make every effort to reach a resolution in a timely and efficient manner. Either partner may request a face-to-face meeting of the local partners to identify and discuss the issue. If resolved and no further action is deemed necessary by the partners, the issue and the resolution will be documented in writing.

If not resolved, the issue and the efforts to resolve will be documented and forwarded to the CEO of CareerSource and the Director of the Partner organization. A joint decision shall be issued within 60 calendar days of receipt.

If dissatisfied with the decision, the dispute may be filed with the State of Florida Department of Economic Opportunity (DEO) and the Commissioner of the Department of

Page 7 of 8

Required Partner/CareerSource Pinellas MOU



Education (DOE) to review concerns and determine resolution. DEO and DOE may remand the issue back to the CEO of CareerSource and to the Director of the Partner organization, or impose other remedies to resolve the issue.

XVI. SIGNATURES

IN WITNESS WHEREOF, Partner and CareerSource have caused this IFA to be duly executed as of the date set forth below.

	APPROVED BY:		APPROVED BY PARTNER:	
	CareerSource Pinellas		ALLA M	
By:	Att Dack	CCBY:	Wand Lubb	-
Name:	Jennifer Brackney	(/ Name:	March Hust	
Title:	CEO	Title:	Executive Director	.
Date:	3/20/2020	Date:	9/19/19	

Page 8 of 8

Required Partner/CareerSource Pinellas MOU



Attachment B

FIRST RENEWAL AND AMENDMENT of the INFRASTRUCTURE FUNDING AGREEMENT for the ONE-STOP CAREER CENTER SYSTEM between WORKNET PINELLAS, INC., dba CAREERSOURCE PINELLAS and PINELLAS COUNTY SCHOOL DISTRICT

This First Renewal and Amendment of the Infrastructure Funding Agreement (the "IFA") is entered into as of July 1, 2021, between **WORKNET PINELLAS**, INC., DBA CAREERSOURCE PINELLAS, a Florida not-for-profit corporation in its capacity as Region 14 Local Workforce Development Board of the State of Florida, ("CareerSource Pinellas") and the PINELLAS COUNTY SCHOOL DISTRICT, ("Partner") and renews and amends the IFA entered into by the parties on July 1, 2019 as follows:

1. Section IV, "One-Stop Operating Budget" is replaced with the following:

CareerSource Pinellas One-Stop Operating Budget

PY 2021/2022

Description	Estimated IFA Budget	
Communications	\$	49,800.00
Utilities	\$	37,800.00
Office Rent/Lease	\$	148,780.00
Equip Rent/Lease	\$	31,740.00
Repairs & Maintenance	\$	2,755.00
Building Security	\$ \$	588.00
Janitorial Services		44,700.00
Copy Mach Usage/Maint	\$	2,364.00
Office Supplies	\$	4,272.00
Pest Control	\$ \$	2,400.00
Operating Supplies	\$	1,800.00
IT Software/License/Maint	\$ \$	1,200.00
Equipment <\$5,000	\$	12,000.00
Postage/Shipping	\$	2,400.00
Document Shredding	\$ \$	900.00
Insurance	\$	38,557.00
Total Infrastructure Costs Total FTE's	\$	382,056.00 44.65
Cost Per FTE	\$	8,556.69

Required Partner/CareerSource Pinellas MOU



Г

2. Section VI, "Partner Contribution" is replaced with the following:

	Partner O	in-Site Represent	ation Sche	dule – Atta	chment B		
		CareerSo	urce Pinell	as			
Required Program Partner	Governance	Local Grantee	# of Staff	Total Weekly Staff Hours	Total # of FTEs	% of Total FTEs	Partner Contribution
Adult, Dislocated Worker and Youth Programs	DOL	CareerSource Pinellas	18	400.00	10.00	22.40%	\$85,566.85
Job Corps	DOL	Job Corps	1	40.00	1.00	2.24%	\$8,556.69
YouthBuild	DOL	CareerSource Pinellas	3	120.00	3.00	6.72%	\$25,670.06
Wagner-Peyser	DOL	CareerSource Pinellas	9.5	380.00	9,50	21.28%	\$81,288.51
Adult Education and Family Literacy and Perkins V+	DOE, DOL	Pinellas County School District	0	8.00	0.20	0.45%	\$1,711.34
State Unemployment Insurance (UI)**	DOL	CareerSource Pinellas	0	0,00	0.00	0.00%	\$0.00
Trade Adjustment Assistance (TAA)	DOL	CareerSource Pinellas	3	60.00	1.50	3.36%	\$12,835.03
Temporary Assistance for Needy Families (TANF)	DOL	CareerSource Pinellas	13	490.00	12.25	27.44%	\$104,819,40
Jobs for Veterans State Grants (Vets)	DOL, JVSG	CareerSource Pinellas	6	240.00	6.00	13.44%	\$51,340.11
Florida Department of Education, Division of Vocational Rehabilitation*	DOE	Vocational Rehabilitation	o	8.00	0.20	0.45%	\$1,711.34
Florida Department of Education, Division of Blind Services*	DOE	Blind Services	o	8.00	0.20	0.45%	\$1,711.34
Senior Community Service Employment Programs (SCSEP)*	DOL	American Association of Retired Persons	0	8.00	0.20	0.45%	\$1,711.34
Community Services Block Grants*	DOL	Pinellas Opportunity Council	o	8.00	0,20	0.45%	\$1,711,34
Housing and Urban Development - Employment and Training Programs*	DQL	St Petersburg Housing Authority	O	8.00	0,20	0.45%	\$1,711.34
Programs Authorized under Sec. 212 of the Second Chance Act of 2007*	DOL	People Empowering and Restoring Communities	o	8.00	0.20	0.45%	\$1,711.34
		Totals	53.50	1,786.00	44.65	100.00%	\$382,056.0

Partner On Site Personnection Schedule

Estimated Infrastructure Budget Total = \$382,056.00 Total required to determine the Cost per FTE

***Market Lease =

Annual Lease Total =

Current Lease =

Difference =

Infrastructure Contribution (Estimated)

Estimated Cost per FTE = Estimated IFA Budget Total / Total FTEs

\$1,711.34

Estimated Cost per FTE = \$8,556.69 Г

0

Direct Linkage is defined as a minimum of 8 hours / week (.2 FTE) of time for access through technology

Direct Linkage =

*Direct Linkage Partners

Estimated Partner Infrastructure Contribution

Estimated Cost per FTE x Partner total FTEs

Notes:

Unemployment Compensation - not in AJC *Average from Pinellas County Economic Development

†Pinellas County School District Calculation

\$23.66 sqft \$11.25 sqft

\$12.41 sqft

\$124,031.25

Note: The Pinellas County School District's contribution to support AJC infrastructure costs will be \$1,711.34. The actual cost of housing CareerSource Pinellas on the Pinellas County Schools' PTC St. Petersburg campus to conduct WIOA services exceeds the Pinellas County School District's commitment of the .20 FTE at the AJC.

Required Partner/CareerSource Pinellas MOU



- 3. The "Term" ending date in Section X is replaced with the following: June 30, 2024.
- 4. Section XVI "Signatures" is renumbered as Section XVII.
- 5. A new Section XVI called "Steps to Reach Consensus" is added as follows:

CareerSource Pinellas and the Partner conferred regarding the involvement of each partner at the CareerSource Pinellas centers. The appropriate allocation bases were discussed, and those bases included in this IFA were agreed upon as the most appropriate. CareerSource Pinellas proposed the initial Partner Contribution amount described above and the Partner concurred with its proposal. The parties discussed the best mechanism by which to review and reconcile actual expenses in the future and agreed to the term included in the Cost Reconciliation section.

6. All provisions in the IFA not amended by this First Renewal and Amendment remain in full force and effect.

IN WITNESS WHEREOF, authorized parties are executing this First Renewal and Amendment on the date

in the introductory paragraph, above.

[signatures on the following page]

Required Partner/CareerSource Pinellas MOU



Pinellas County School District	
Name: Mank Hunt	Approved As To Form:
Title: <u>Executive Director</u>	Duil Kound School Board Attorneys Office
WorkNet Pinellas, Inc., dba CareerSource Pinellas:	
2012	
Signature: Smith	
Title: Board Chair	
WorkNet Pinellas, Inc., dba CareerSource Pinellas: Signature: Camper Mackney	
Title: CEO	
	COUNTY COMMY
	00 00 00 00 00 00 00 00 00 00 00 00 00
	SEAL
Chief Elected Official, Board of County Commissioners , R inellas County, Florida:	A.
	THUAS COUNTY FO
Signature: Cave Ggus	
10	ATTEST: KEN BURKE, CLERK
	Deputy Clerk
APPROVED AS TO FORM By: Matthew Tolnay	/
Office of the County Attorney	



FIRST RENEWAL AND AMENDMENT of the MEMORANDUM OF UNDERSTANDING between WORKNET PINELLAS, INC., dba CAREERSOURCE PINELLAS and PINELLAS OPPORTUNITY COUNCIL, INC.

This First Renewal and Amendment of the Memorandum of Understanding (the "MOU") is entered into as of July 1, 2021, between **WORKNET PINELLAS**, INC., DBA CAREERSOURCE PINELLAS, a Florida not-for-profit corporation in its capacity as Region 14 Local Workforce Development Board of the State of Florida, ("CareerSource Pinellas") and **PINELLAS OPPORTUNITY COUNCIL**, INC., ("Partner") and renews and amends the MOU entered into by the parties on April 21, 2020 as follows:

1. The first paragraph of "Term" in Section XI is replaced with the following:

This MOU is effective upon April 21, 2020 through June 30, 2024 and may be renewed for successive three-year terms upon written agreement by the parties. This MOU may be terminated by convenience at any time by either party upon thirty (30) days written notice. This MOU will be reviewed not less than every three years to ensure appropriate funding and delivery of services and reflect any changes in the signatory official of the board of CareerSource Pinellas, Partner, and Chief Elected Officials. Additionally, this MOU will be revised if substantial changes occur prior to the three-year renewal period. This MOU will not be considered executed without the signature of all parties.

2. Section VI, "Infrastructure Costs" is replaced with the following:

Costs of the infrastructure of One-Stop Centers will be funded in accordance with the infrastructure cost agreement incorporated into this MOU as **Attachment B**.

- 3. Attachment A, the executed Infrastructure Funding Agreement (the "IFA") between the parties is hereby incorporated into this MOU in its entirety.
- 4. Attachment B, amendments to the IFA, is incorporated into this MOU in its entirety.
- 5. All provisions in the MOU not amended by this First Renewal and Amendment remain in full force and effect.

IN WITNESS WHEREOF, authorized parties are executing this First Renewal and Amendment on the date

in the introductory paragraph, above:

[signatures on the following page]

Required Partner/CareerSource Pinellas MOU



Pinellas O	pportunity Council, Inc.:
Signature: Name:	Patricia L. Sawyor
Title:	Executive Director

WorkNet Pinellas, Inc., dba CareerSource Pinellas:
Signature: Auch August Title: Board Chair
WorkNet Pinellas, Inc., dba CareerSource Pinellas:
Signature: Annife Dackney
Title: CEO



APPROVED AS TO FORM By: <u>Matthew Tolnay</u> Office of the County Attorney





Attachment A

INFRASTRUCTURE FUNDING AGREEMENT for the ONE-STOP CAREER CENTER SYSTEM between

WORKNET PINELLAS, INC., dba CAREERSOURCE PINELLAS

and

PINELLAS OPPORTUNITY COUNCIL, INC.

Infrastructure Agreement



INFRASTRUCTURE AGREEMENT ONE-STOP CAREER CENTER SYSTEM BY AND BETWEEN WORKNET PINELLAS, INC., d.b.a. CAREERSOURCE PINELLAS AND PINELLAS OPPORTUNITY COUNCIL, INC.

I. PARTIES

This Infrastructure Agreement ("IFA") is made pursuant to the Workforce Innovation Act of 2014 ("the Act"), and is entered into by PINELLAS OPPORTUNITY COUNCIL, INC., and CareerSource Pinelias ("CareerSource").

The contact information for Partner is as follows:

Carolyn King 727.823.4101

eking@pac.me.prg

II. PURPOSE

The Workforce Innovation & Opportunity Act (WIOA) is an affirmation of the work that has been done in Florida to build the workforce development system. The cornerstone of the Act is its One-Stop customer delivery system. The One-Stop system assures coordination between the activities authorized in and linked to the Act.

WIOA requires local Workforce Development Boards (LWDB) to develop and finalize Infrastructure Funding Agreements (IFA) with all required partners that carry out their programs in the local area.

The purpose of this **agreement** is to establish a financial plan, including terms and conditions, to fund the services and operating costs of the One-Stop customer delivery system. The Parties to this infrastructure Agreement (IFA) agree that joint funding is a necessary foundation for an integrated service delivery system. The goal of the operating budget is to develop a funding mechanism that:

- Establishes and maintains the Local workforce delivery system at a level that meets the needs of the job seekers and businesses in the Local area.
- Reduces duplication and maximizes program impact through the sharing of services, resources, and technologies among Partners (thereby improving each program's effectiveness).
- Reduces duplication by establishing data sharing as it relates to participant records for outcome information.
- Reduces overhead costs for any one partner by streamlining and sharing financial, procurement, and facility costs, and
- Ensures that costs are appropriately shared by determining contributions based on the proportionate use of the one-stop centers and relative benefits received, and requiring that all funds are spent solely for allowable purposes in a manner

Page 1 of 8

Required Partner/CareerSource Pinellas MOU



consistent with the applicable authorizing statutes and all other applicable legal requirements, including the Uniform Guidance.

The Partners consider this one-stop operating budget the master budget that is necessary to maintain the high standard One-Stop delivery system. It includes the following cost categories, as required by WIOA and its implementing regulations:

- Infrastructure costs (also separately outlined in the Infrastructure Funding Agreement (IFA)).
- Career services, and
- Shared services.

All costs included in the IFA, allocated according to Partners' proportionate use and relative benefits received, and will be reconciled on a regular basis. The one-stop operating budget is transparent and negotiated among Partners on an equitable basis to ensure costs are shared appropriately. All Partners negotiated in good faith and sought to establish outcomes that are reasonable and fair.

III. PARTNERS

Each Partner commits to cross-training of staff, as appropriate, and to providing other professional learning opportunities that promote continuous quality improvement.

Partners will further promote system integration to the maximum extent feasible through:

- Effective communication, information sharing, and collaboration with the one-stop operator,
- Joint planning, policy development, and system design processes.
- Commitment to the joint goals, strategies, and performance measures.
- The use of common and/or linked data management systems and data sharing methods, as appropriate
- Leveraging of resources including other public agency and non-profit organization services.
- Participation in a continuous improvement process designed to boost outcomes and increase customer satisfaction, and
- Participation in scheduled Partner meetings to exchange information in support of the above and encourage program and staff integration.

IV. ONE-STOP OPERATING BUDGET

The purpose of this section is to establish a financial plan, including terms and conditions, to fund the services and operating costs of the One Stop Centers.

Below is the overall operating budget for the local one-stop system:

Page 2 of 8

Required Partner/CareerSource Pinellas MOU



Infrastructure Agreement

CareerSource Pinellas IFA Budget PY **2019/2020**

Description	Es	timated
	1F.A	. Budget
Communications		72294
Utilities		\$7960
Office Rent/Lease		152075
Equip Rent/Lease		34230
Repairs & Maintenanc		8040
Bldg Security		1050
Janitorial Expense		22950
Copy Mach Usage/Mnt		9030
Office Supplies		11220
Pest Control		3096
Operating Supplies		3000
Comp Software/License/Main		1800
Equipment <\$5,000		7500
Postage/Shipping		3420
Document Shredding		860
Insurance		14130
Total FTE's		.67
Cost Per FTE	\$	6,000

V. COST ALLOCATION METHODOLOGY

All required one-stop career center Partners have agreed to provide access to their programs in the comprehensive centers and contribute infrastructure costs to those centers. These Partners are linked virtually through online service access to a program staff member via One-Stop Career Center resource rooms and through cross-trained front desk staff and other, physically co-located partner staff, who can provide information and referrals. The UI program, as a required partner, must contribute to the cost of infrastructure and certain additional services.

The LWDB selected the cost allocation bases to determine overall Partner contributions. This was done in an effort:

a) To remedy the imbalance of non-physically represented Partners, and

Page 3 of 8

Required Partner/CareerSource Pinellas MOU



b) To comply with the requirement of Partners' contributions having to be in proportion to the Partners' use of the one-stop center(s) and relative benefit received.

As outlined in the MOU, the costs of the infrastructure of One-Stop Centers will be funded in accordance with the requirements of the Workforce innovation and Opportunity Act; federal cost principles; and all other applicable legal requirements.

VI. PARTNER CONTRIBUTION

Below is the partner contribution costs:

1. INFRASTRUCTURE COSTS

1 FTE	Flat fee of \$6,000/year
Partial FTE	Will be prorated based on the \$6,000
	 For example 1 day per week would
	be 20%, or \$1,200.00/year

The partner agrees to pay the lump sum of \$1,200 per year for infrastructure costs. The payment is due by June 30, 2020, and will cover the period of July 1, 2019 through June 30, 2021. Payment must be made in full, as partial payments for the IFA are not allowed.

This amount will be paid to CareerSource Pinellas at: 13805 58th St N., Suite 2-140, Clearwater, FL 33760

VII. COST RECONCILIATION

All Parties agree that a bi-annual reconciliation of budgeted and actual costs and update of the allocation bases will be provided for the review.

The LWD8 will submit involces to the Partners and send a copy of the updated budget to all Parties. Partners will communicate any disputes with costs in the invoice or the budget to the LWD8 in writing. The LWD8 will review the disputed cost items and respond accordingly to the Partner. When necessary, the LWD8 will revise the invoice and the adjusted budget upon resolution of the dispute.

One-Stop delivery system infrastructure costs are defined as non-personnel costs that are necessary for the general operation of the OSCC, including, but not limited to: Rental of the facilities; Utilities and maintenance; Equipment, including assessment-related products and assistive technology for individuals with disabilities; and, Technology to facilitate access to the One-Stop delivery system, including technology used for the center's planning and outreach activities. This may also include the costs associated with the development and use of the common identifier (i.e., American Job Center signage) and supplies, as defined in Uniform Guidance at 2 CFR 200.94, to support the general operation of the one-stop center (WIOA sec.121 (h)(4) and 20 CFR 678.700(a), and 34 CFR 446.700(a)).

Non-personnel costs are costs that are not compensation for personnel costs. For example, technology-related services performed by vendors or contractors are non-personnel costs.

Page 4 of 8

Required Partner/CareerSource Pinellas MOU

Infrastructure Agreement



and may be identified as infrastructure costs if they are necessary for the general operation of the one-stop center. Such costs would include service contracts with vendors or contractors, equipment and supplies.

Personnel services include salaries, wages, and fringe benefits of the employees of partner programs or their subrecipients, as described in 2 CFR 200.430-200.431 of the Uniform Guidance. For example, allocable salary and fringe costs of partner program staff who work on information technology systems (e.g., common performance and reporting outcomes) for use by the one-stop center as a whole would be personnel costs. The costs of a shared welcome desk or greeter directing employers and customers to the services or staff that are available in that one-stop center is a personnel expense. These costs, therefore, could not be included in infrastructure costs but are included in "additional costs."

All Parties to this IFA recognize that infrastructure costs are applicable to all required Partners, whether they are physically located in the OSCC or not. Each partner's contributions to these costs, however, may vary, as these contributions are based on the proportionate use and relative benefit received, consistent with the Partner programs' authorizing laws and regulations and the Uniform Guidance.

VIII. METHODS OF INTERNAL REFERRAL

internal cross-referral procedures will be developed and/or reassessed based upon availability of funding, services and program need, to ensure that high quality and convenient services are available to potentially eligible customers of the One-Stop system.

The primary principle of the referral system is to provide integrated and seamless delivery of services to workers, job seekers, and employers. In order to facilitate such a system, Partners agree to:

- Familiarize themselves with the basic eligibility and participation requirements, as well as with the available services and benefits offered, for each of the Partners' programs represented in the local American Job Center network,
- Develop materials summarizing their program requirements and making them available for Partners and customers,
- Provide a paragraph regarding a description of services with website link to organization /entity to be placed on CareerSource website for ease and consistency of referrals.
- Develop and utilize common intake, eligibility determination, assessment, and registration forms,
- Provide substantive referrals to customers who are eligible for supplemental and complementary services and benefits under partner programs,
- Regularly evaluate ways to improve the referral process, including the use of customersatisfaction surveys.
- Commit to robust and ongoing communication required for an effective referral process, and,
- Commit to actively follow up on the results of referrals and assuring that Partner resources are being leveraged at an optimal level.

Page 5 of 8

Required Partner/CareerSource Pinellas MOU



IX. DATA SHARING

CareerSource will provide employment services to individuals participating in the partner programs and aggregated information to assist the partner in its evaluation of the effectiveness of programs, as it relates to the employment of students who have participated in partner programs. The partner will utilize this information for tracking Return on Investment (ROI). All data received will remain confidential and CareerSource will only allow those employees who have a legitimate need to access the information with access to the personally identifiable information provided by the partner.

Partners agree that the use of high-quality, integrated data is essential to inform decisions made by policymakers, employers, and job seekers. Additionally, it is vital to develop and maintain an integrated case management system, as appropriate, that informs customer service throughout customers' interaction with the integrated system and allows information collected from customers at intake to be captured once.

Partners further agree that the collection, use, and disclosure of customers' personally identifiable information (PII) is subject to various requirements set forth in Federal and State privacy laws. Partners acknowledge that the execution of this IFA, by itself, does not function to satisfy all of these requirements.

All data, including customer PII, collected, used, and disclosed by Partners will be subject to the following:

- Customer PII will be properly secured in accordance with the Local WDB's policies and procedures regarding the safeguarding of PII.
- The collection, use, and disclosure of customer education records, and the PII contained therein, as defined under FERPA, shall comply with FERPA and applicable State privacy laws.
- All confidential data contained in UI wage records must be protected in accordance with the requirements set forth in 20 CFR part 603.
- All personal information contained in VR records must be protected in accordance with the requirements set forth in 34 CFR 361.38.
- Customer data may be shared with other programs, for those programs' purposes, within the American Job Center network only after the informed written consent of the individual has been obtained, where required.
- Customer data will be kept confidential, consistent with Federal and State privacy laws and regulations.
- All data exchange activity will be conducted in machine readable format, such as HTML or PDF, for example, and in compliance with Section 508 of the Rehabilitation Act of 1973, as amended (29 U.S.C. § 794 (d)).

All one-stop center and Partner staff will be trained in the protection, use, and disclosure requirements governing PII and any other confidential data for all applicable programs, including FERPA-protected education records, confidential information in UI records, and personal information in VR records.

Page 6 of 8

Required Partner/CareerSource Pinellas MOU



X. TERM

The Term of this IFA shall commence on July 1, 2019, or the date last executed by both parties, whichever is later, through June 30, 2021, and may be renewed for successive one-year terms upon written concurrence between the parties. The parties agree to review this IFA no less than once every three year period to ensure appropriate funding and delivery of services. This IFA may be terminated for convenience at any time by either party upon thirty (30) days written notice.

XI. AMENDMENTS AND MODIFICATIONS

Neither this IFA nor any provision hereof may be changed, waived, discharged or terminated orally, but only by an instrument in writing signed by each of the parties to this Agreement sent via certified U. S. Mail.

XII. MERGER

This IFA constitutes and expresses the entire and integrated understanding and agreement between the parties hereto, superseding, incorporating and merging all prior understandings, agreements, and discussions relating to the transactions contemplated hereby, and no agreements, understandings, prior negotiations, prior discussions, warranties, representations or covenants not herein expressed shall be binding upon the parties.

XIII. THIRD PARTY BENEFICIARY

The Parties expressly acknowledge that it is not their intent to create or confer any rights or obligations in or upon any third person or entity under this IFA. None of the Parties intend to directly or substantially benefit a third party by this IFA. The **Parties** agree that there are no third party beneficiaries to this IFA and that no third party shall be entitled to assert a claim against any of the Parties based upon this IFA.

XIV. GOVERNANCE

The accountability and responsibility for the One-Stop career center system's organizational activity and accomplishments will rest with CareerSource. Pursuant to the Act CareerSource shall conduct oversight with respect to the One-Stop delivery system. Any dispute concerning this IFA will be resolved in accordance with CareerSource's Grievance/Complaint and Hearing/Appeal Procedures QA-010.

XV. DISPUTE RESOLUTION

If an issue arises involving this IFA, both parties will make every effort to reach a resolution in a timely and efficient manner. Either partner may request a face-to-face meeting of the local partners to identify and discuss the issue. If resolved and no further action is deemed necessary by the partners, the issue and the resolution will be documented in writing.

If not resolved, the issue and the efforts to resolve will be documented and forwarded to the CEO of CareerSource and the Director of the Partner organization. A joint decision shall be issued within 60 calendar days of receipt.

If dissatisfied with the decision, the dispute may be filed with the State of Florida Department of Economic Opportunity (DEO) and the Commissioner of the Department of Education (DOE) to review concerns and determine resolution. DEO and DOE may remaind the issue back to the CEO of CareerSource and to the Director of the Partner organization, or impose other

Page 7 of 8

Required Partner/CareerSource Pinellas MOU



remedies to resolve the issue.

XVI. SIGNATURES

IN WITNESS WHEREOF, Partner and CareerSource have caused this IFA to be duly executed as of the date set forth below.

	APPROVED BY:		APPROVED BY PARTNER:	
C	CareerSource Pinellas		Pinellas Opportunity Council, Inc	
By:	annikol Dakning	- By:	india 10 F	16.1
Name:	Jennifer Brackney	Name:	Carolyn W. King	1
Title:	CEO	Title:	Executive Director	
Date;	3/18/2020	Date:	8, 10	

Page 8 of 8



Attachment B

FIRST RENEWAL AND AMENDMENT of the INFRASTRUCTURE FUNDING AGREEMENT for the ONE-STOP CAREER CENTER SYSTEM between WORKNET PINELLAS, INC., dba CAREERSOURCE PINELLAS and PINELLAS OPPORTUNITY COUNCIL, INC.

This First Renewal and Amendment of the Infrastructure Funding Agreement (the "IFA") is entered into as of July 1, 2021, between **WORKNET PINELLAS**, **INC.**, **DBA CAREERSOURCE PINELLAS**, a Florida not-for-profit corporation in its capacity as Region 14 Local Workforce Development Board of the State of Florida, ("CareerSource Pinellas") and the **PINELLAS OPPORTUNITY COUNCIL**, **INC.**, ("Partner") and renews and amends the IFA entered into by the parties on July 1, 2019 as follows:

1. The Partner Contact Information in Section I, "Parties" is replaced with the following:

Patricia Sawyer (727) 823-4101 Ext 116 psawyer@poc-inc.org

2. Section IV, "One-Stop Operating Budget" is replaced with the following:

CareerSource Pinellas One-Stop Operating Budget PY 2021/2022

Description	Estir	nated IFA Budget
Communications	\$	49,800.00
Utilities	\$	37,800.00
Office Rent/Lease	\$	148,780.00
Equip Rent/Lease	\$	31,740.00
Repairs & Maintenance	\$	2,755.00
Building Security	\$	588.00
Janitorial Services	° \$	44,700.00
Copy Mach Usage/Maint	\$	2,364.00
Office Supplies	\$	4,272.00
Pest Control	\$	2,400.00
Operating Supplies	\$	1,800.00
IT Software/License/Maint	\$	1,200.00
Equipment <\$5,000	\$	12,000.00
Postage/Shipping	\$	2,400.00
Document Shredding	\$	900.00
Insurance	\$	38,557.00
Total Infrastructure Costs	\$	382,056.00
Total FTE's	-	44.65
Cost Per FTE	\$	8,556.69

Required Partner/CareerSource Pinellas MOU



3. Section VI, "Partner Contribution" is replaced with the following:

	Partner O	n-Site Representa	tion Sche	dule – Attao	chment B		
		CareerSo	urce Pinel	las			
Required Program Partner	Governance	Local Grantee	# of Staff	Total Weekly Staff Hours	Total # of FTEs	% of Total FTEs	Partner Contribution
Adult, Dislocated Worker and Youth Programs	DOL	CareerSource Pinellas	18	400.00	10.00	22.40%	\$85,566.85
Job Corps	DOL	Job Corps	1	40.00	1.00	2.24%	\$8,556,69
YouthBuild	DOL	CareerSource Pinellas	3	120.00	3,00	6.72%	\$25,670.06
Wagner-Peyser	DOL	CareerSource Pinellas	9.5	380.00	9.50	21.28%	\$81,288,51
Adult Education and Family Literacy and Perkins V+	DOE, DOL	Pinellas County School District	0	8.00	0.20	0.45%	\$1,711.34
State Unemployment Insurance (UI)**	DOL	CareerSource Pinellas	0	0.00	0.00	0.00%	\$0.00
Trade Adjustment Assistance (TAA)	DOL	CareerSource Pinellas	3	60.00	1.50	3,36%	\$12,835.03
Temporary Assistance for Needy Families (TANF)	DOL	CareerSource Pinellas	13	490.00	12.25	27.44%	\$104,819.40
Jobs for Veterans State Grants (Vets)	DOL, JVSG	CareerSource Pinellas	6	240.00	6.00	13.44%	\$51,340.11
Florida Department of Education, Division of Vocational Rehabilitation*	DOE	Vocational Rehabilitation	o	8.00	0.20	0.45%	\$1,711.34
Florida Department of Education, Division of Blind Services*	DOE	Blind Services	0	8.00	0.20	0.45%	\$1,711.34
Senior Community Service Employment Programs (SCSEP)*	DOL	American Association of Retired Persons	0	8.00	0.20	0.45%	\$1,711.34
Community Services Block Grants*	DOL	Pinellas Opportunity Council	0	8.00	0.20	0.45%	\$1,711.34
Housing and Urban Development - Employment and Training Programs*	DOL	St Petersburg Housing Authority	o	8.00	0.20	0.45%	\$1,711.34
Programs Authorized under Sec. 212 of the Second Chance Act of 2007*	DOL	People Empowering and Restoring Communities	o	8.00	0.20	0.45%	\$1,711.34
		Totals	53.50	1,786.00	44.65	100.00%	\$382,056.00
Estimated Infrastructure Bud	dget Total =	\$382,056.00	Total requ	ired to dete	rmine the Co	ost per FTE	
nfrastructure Contribution (Estimated)						
Estimated Cost per FTE = Esti	mated IFA Budg	get Total / Total FTE	Es				
Estimated Cost per FTE =	\$8,556.69	0					
Direct Linkage is defined as	a minimum of	8 hours / week (.2	FTE) of tir	ne for acce	ss through	technology	
Direct Linkage =	\$1,711.34			<u>†Pinellas C</u> ***Market Le		sol District Ca	lculation

Estimated Partner Infrastructure Contribution

Estimated Cost per FTE x Partner total FTEs

Notes:

*Direct Linkage Partners

Unemployment Compensation - not in AJC *Average from Pinellas County Economic Development

\$11.25 sqft

\$12.41 sqft

\$124,031.25

Current Lease =

Annual Lease Total =

Difference =

Note: The Pinellas County School District's contribution to support AJC infrastructure costs will be \$1,711.34. The actual cost of housing CareerSource Pinellas on the Pinellas County Schools' PTC St. Petersburg campus to conduct WIOA services exceeds the Pinellas County School District's commitment of the .20 FTE at the AJC.

Required Partner/CareerSource Pinellas MOU



- 4. The **"Term"** ending date in **Section X** is replaced with the following: June 30, 2024.
- 5. Section XVI "Signatures" is renumbered as Section XVII.
- 6. A new Section XVI called "Steps to Reach Consensus" is added as follows:

CareerSource Pinellas and the Partner conferred regarding the involvement of each partner at the CareerSource Pinellas centers. The appropriate allocation bases were discussed, and those bases included in this IFA were agreed upon as the most appropriate. CareerSource Pinellas proposed the initial Partner Contribution amount described above and the Partner concurred with its proposal. The parties discussed the best mechanism by which to review and reconcile actual expenses in the future and agreed to the term included in the Cost Reconciliation section.

6. All provisions in the IFA not amended by this First Renewal and Amendment remain in full force and effect.

IN WITNESS WHEREOF, authorized parties are executing this First Renewal and Amendment on the date in the introductory paragraph, above.

[signatures on the following page]

Required Partner/CareerSource Pinellas MOU



Pinellas Opportunity Council, Inc.: Signature Name: Title:

WorkNet Pinellas, Inc., dba CareerSource Pinellas:
Signature: Part
Title: Board Chair
WorkNet Pinellas, Inc., dba CareerSource Pinellas:
()
Signature: Annikus such neg
Title: CEO



APPROVED AS TO FORM
By: ______Matthew Tolnay

Office of the County Attorney



Required Partner/CareerSource Pinellas MOU



MEMORANDUM OF UNDERSTANDING between WORKNET PINELLAS, INC., dba CAREERSOURCE PINELLAS and FLORIDA DEPARTMENT OF EDUCATION, DIVISION OF BLIND SERVICES

This First Renewal and Amendment of the Memorandum of Understanding (the "MOU") is entered into as of July 1, 2021 (irrespective of the date of execution), between **WORKNET PINELLAS**, **INC., DBA CAREERSOURCE PINELLAS**, a Florida not-for-profit corporation in its capacity as Region 14 Local Workforce Development Board of the State of Florida, ("CareerSource Pinellas") and **FLORIDA DEPARTMENT OF EDUCATION, DIVISION OF BLIND SERVICES**, ("Partner") and renews and amends the MOU entered into by the parties on April 21, 2020 as follows:

1. The first paragraph of "Term" in Section XI is replaced with the following:

This MOU is effective upon April 21, 2020 through June 30, 2024 and may be renewed for successive three-year terms upon written agreement by the parties. This MOU may be terminated by convenience at any time by either party upon thirty (30) days written notice. This MOU will be reviewed not less than every three years to ensure appropriate funding and delivery of services and reflect any changes in the signatory official of the board of CareerSource Pinellas, Partner, and Chief Elected Officials. Additionally, this MOU will be revised if substantial changes occur prior to the three-year renewal period. This MOU will not be considered executed without the signature of all parties.

2. Section VI, "Infrastructure Costs" is replaced with the following:

Costs of the infrastructure of One-Stop Centers will be funded in accordance with the infrastructure cost agreement incorporated into this MOU as **Attachment B**.

- 3. Attachment B, amendments to the IFA, is incorporated into this MOU in its entirety.
- 4. All provisions in the MOU not amended by this First Renewal and Amendment remain in full force and effect.

IN WITNESS WHEREOF, authorized parties are executing this First Renewal and Amendment on the date

in the introductory paragraph, above:



[signatures on the following page]

Required Partner/CareerSource Pinellas MOU

Florida Depa	artment of Education, Division of Blind
Services:	
Signature:	Norde Le
-	DILLON-
Name:	Robert L. Dayle II
Title:	Division Director
Signature:	Man a
Signature:	mnn
Name:	Perman (Super
Name:	A CONTRACTOR CONTRACTOR
	61 6-10
Title:	and Splan
Title:	any of Stall

WorkNet	Pinellas, Inc., dba CareerSource Pinellas
Signature	£
Title:	Board Chair
(Signature	Pinellas Inc., dba CareerSource Pinellas
Title:	

Chief Elected Official, Board of County Commissioners, Pinelias County, Florida:

Signature:

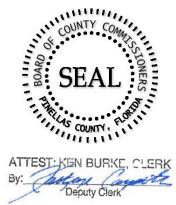
Required Partner/CareerSource Pinelias MOU An equal opportunity employer/program. Anxiliary aits and services are available upon request to individuals with disabilities. All voice telephone members on this document may be reached by persons using TTY/TD equipment was the Florida Relay Service at 711.

Florida De Services:	partment of Education, Division of Blind
Signature:	
Name:	
Title:	
Florida Dep Services:	partment of Education, Division of Blind
Signature:	
Name:	
Title:	

WorkNet Pinellas, Inc., dba CareerSource Pinellas: Signature: Title: **Board Chair** WorkNet Pinellas, Inc., dba CareerSource Pinellas: Signature: Title: CEO



APPROVED AS TO FORM
By: <u>Matthew Tolnay</u>
Office of the County Attorney



Required Partner/CareerSource Pinellas MOU

Attachment B

FIRST RENEWAL AND AMENDMENT of the INFRASTRUCTURE FUNDING AGREEMENT for the ONE-STOP CAREER CENTER SYSTEM between WORKNET PINELLAS, INC., dba CAREERSOURCE PINELLAS and FLORIDA DEPARTMENT OF EDUCATION, DIVISION OF BLIND SERVICES

This First Renewal and Amendment of the Infrastructure Funding Agreement (the "IFA") is entered into as of July 1, 2021, between **WORKNET PINELLAS**, **INC.**, **DBA CAREERSOURCE PINELLAS**, a Florida not-for-profit corporation in its capacity as Region 14 Local Workforce Development Board of the State of Florida, ("CareerSource Pinellas") and the **FLORIDA DEPARTMENT OF EDUCATION**, **DIVISION OF BLIND SERVICES**, ("Partner") and renews and amends the IFA entered into by the parties on July 1, 2019 as follows:

1. Section IV, "One-Stop Operating Budget" is replaced with the following:

CareerSource Pinellas One-Stop Operating Budget

PY 2021/2022

Description	Estima	ated IFA Budget
Communications	\$	49,800.00
Utilities	\$	37,800.00
Office Rent/Lease	\$	148,780.00
Equip Rent/Lease	\$	31,740.00
Repairs & Maintenance	\$	2,755.00
Building Security	\$	588.00
Janitorial Services	\$	44,700.00
Copy Mach Usage/Maint	\$	2,364.00
Office Supplies	\$	4,272.00
Pest Control	\$	2,400.00
Operating Supplies	\$	1,800.00
IT Software/License/Maint	\$	1,200.00
Equipment <\$5,000	\$	12,000.00
Postage/Shipping	\$	2,400.00
Document Shredding	\$	900.00
Insurance	\$	38,557.00
Total Infrastructure Costs	\$	382,056.00
Total FTE's		44.65
Cost Per FTE	\$	8,556.69

Required Partner/CareerSource Pinellas MOU



2. Section VI, "Partner Contribution" is replaced with the following:

	Partner O	n-Site Represent	ation Sche ource Pinel		chment B		
Required Program Partner	Governance	Local Grantee	# of Staff	Total Weekly Staff Hours	Total # of FTEs	% of Total FTEs	Partner Contribution
Adult, Dislocated Worker and Youth Programs	DOL	CareerSource Pinellas	18	400.00	10.00	22.40%	\$85,566.85
Job Corps	DOL	Job Corps	1	40.00	1.00	2.24%	\$8,556.69
YouthBuild	DOL	CareerSource Pinellas	3	120.00	3.00	6.72%	\$25,670.06
Wagner-Peyser	DOL	CareerSource Pinellas	9.5	380.00	9.50	21.28%	\$81,288.51
Adult Education and Family Literacy and Perkins V†	DOE, DOL	Pinellas County School District	0	8.00	0.20	0.45%	\$1,711.34
State Unemployment Insurance (UI)**	DOL	CareerSource Pinellas	0	0.00	0.00	0.00%	\$0.00
Trade Adjustment Assistance (TAA)	DOL	CareerSource Pinellas	3	60.00	1.50	3.36%	\$12,835.03
Temporary Assistance for Needy Families (TANF)	DOL	CareerSource Pinellas	13	490.00	12.25	27.44%	\$104,819.40
Jobs for Veterans State Grants (Vets)	DOL, JVSG	CareerSource Pinellas	6	240.00	6.00	13.44%	\$51,340.11
Florida Department of Education, Division of Vocational Rehabilitation*	DOE	Vocational Rehabilitation	о	8.00	0.20	0.45%	\$1,711.34
Florida Department of Education, Division of Blind Services*	DOE	Blind Services	0	8.00	0.20	0.45%	\$1,711.34
Senior Community Service Employment Programs (SCSEP)*	DOL	American Association of Retired Persons	o	8.00	0.20	0.45%	\$1,711.34
Community Services Block Grants*	DOL	Pinellas Opportunity Council	0	8.00	0.20	0.45%	\$1,711.34
Housing and Urban Development - Employment and Training Programs*	DOL	St Petersburg Housing Authority	0	8.00	0.20	0.45%	\$1,711.34
Programs Authorized under Sec. 212 of the Second Chance Act of 2007*	DOL	People Empowering and Restoring Communities	0	8.00	0.20	0.45%	\$1,711.34
		Totals	53.50	1,786.00	44.65	100.00%	\$382,056.00

Estimated Infrastructure Budget Total =

\$382,056.00 Total required to determine the Cost per FTE

Infrastructure Contribution (Estimated)

Estimated Cost per FTE = Estimated IFA Budget Total / Total FTEs

Estimated Cost per FTE = \$8,556.69

0

Direct Linkage is defined as a minimum of 8 hours / week (.2 FTE) of time for access through technology

Direct Linkage = \$1,711.34

Estimated Partner Infrastructure Contribution

Estimated Cost per FTE x Partner total FTEs

Notes:

*Direct Linkage Partners

Unemployment Compensation - not in AJC *Average from Pinellas County Economic Development

Annual Lease Total = \$124,031.25

***Market Lease =

Current Lease =

Difference =

†Pinellas County School District Calculation

\$23.66 sqft

\$11.25 sqft

\$12.41 sqft

Note: The Pinellas County School District's contribution to support AJC infrastructure costs will be \$1,711.34. The actual cost of housing CareerSource Pinellas on the Pinellas County Schools' PTC St. Petersburg campus to conduct WIOA services exceeds the Pinellas County School District's commitment of the .20 FTE at the AJC.

Required Partner/CareerSource Pinellas MOU



- 3. The **"Term"** ending date in **Section X** is replaced with the following: June 30, 2024.
- 4. Section XVI "Signatures" is renumbered as Section XVII.
- 5. A new Section XVI called "Steps to Reach Consensus" is added as follows:

CareerSource Pinellas and the Partner conferred regarding the involvement of each partner at the CareerSource Pinellas centers. The appropriate allocation bases were discussed, and those bases included in this IFA were agreed upon as the most appropriate. CareerSource Pinellas proposed the initial Partner Contribution amount described above and the Partner concurred with its proposal. The parties discussed the best mechanism by which to review and reconcile actual expenses in the future and agreed to the term included in the Cost Reconciliation section.

5. All provisions in the IFA not amended by this First Renewal and Amendment remain in full force and effect.

IN WITNESS WHEREOF, authorized parties are executing this First Renewal and Amendment on the date in the introductory paragraph, above.

[Signatures on the following page]

Required Partner/CareerSource Pinellas MOU

Florida Department of Education, Division of Blind Services: Signature: 1 Doyle Name: DIVISION DIFECT Title: Florida Department of Education, Division of Blind Services: Signature: ionsim Name: CAR Title: WorkNet Pinellas, Inc., dba CareerSource Pinellas: Signature: Title: **Board Chair** WorkNet Pinellas, Inc., dba CareerSource Pinellas: Dacking Signature 1. **ÉCEO** Title:

Chief Elected Official, Board of County Commissioners, Pinellas County, Florida:

Signature:

Required Partner/CareerSource Pinellas MOU An equal opportunity employentprogram. Auxiliary alds and services are available upon request to individuals with disabilities. All voice telephone numbers on this document may be reached by persons using TTY/ITD equipment via the Florida Relay Service at 713



Florida Dep	partment of Education, Division of Blind
Services:	
Signature:	
Name:	
Title:	
Elorida Don	artment of Education, Division of Blind
Services:	artment of Education, Division of Blind
Signature:	
Name:	
Title:	

WorkNet Pinellas, Inc., dba CareerSource Pinellas:
Signature:
Title:Board Chair
WorkNet Pinellas, Inc., dba CareerSource Pinellas: Signature: <u>AinnifwBrackruy</u> Title: <u>CEO</u>

Chief Elected Official, Board of County Commissioners, Pinellas County, Florida:

cus Signature:

APPROVED AS TO FORM Matthew Tolnay By:

Office of the County Attorney

SEAL KEN BURKE, ATTEST CLERK By Deputy Clerk



FIRST RENEWAL AND AMENDMENT of the MEMORANDUM OF UNDERSTANDING between WORKNET PINELLAS, INC., dba CAREERSOURCE PINELLAS and ODLE MANAGEMENT, LLC dba JOB CORPS

This First Renewal and Amendment of the Memorandum of Understanding (the "MOU") is entered into as of July 1, 2021, between **WORKNET PINELLAS, INC., DBA CAREERSOURCE PINELLAS,** a Florida not-for-profit corporation in its capacity as Region 14 Local Workforce Development Board of the State of Florida, ("CareerSource Pinellas") and **ODLE MANAGEMENT, LLC dba JOB CORPS**, ("Partner") and renews and amends the MOU entered into by the parties on April 21, 2020 as follows:

1. The first paragraph of "Term" in Section XI is replaced with the following:

This MOU is effective upon April 21, 2020 through June 30, 2024 and may be renewed for successive three-year terms upon written agreement by the parties. This MOU may be terminated by convenience at any time by either party upon thirty (30) days written notice. This MOU will be reviewed not less than every three years to ensure appropriate funding and delivery of services and reflect any changes in the signatory official of the board of CareerSource Pinellas, Partner, and Chief Elected Officials. Additionally, this MOU will be revised if substantial changes occur prior to the three-year renewal period. This MOU will not be considered executed without the signature of all parties.

2. Section VI, "Infrastructure Costs" is replaced with the following:

Costs of the infrastructure of One-Stop Centers will be funded in accordance with the infrastructure cost agreement incorporated into this MOU as **Attachment B**.

- 3. Attachment A, the executed Infrastructure Funding Agreement (the "IFA") between the parties is hereby incorporated into this MOU in its entirety.
- 4. Attachment B, amendments to the IFA, is incorporated into this MOU in its entirety.
- 5. All provisions in the MOU not amended by this First Renewal and Amendment remain in full force and effect.

IN WITNESS WHEREOF, authorized parties are executing this First Renewal and Amendment on the date

in the introductory paragraph, above:

[signatures on the following page]

Required Partner/CareerSource Pinellas MOU



Odle Mana	gement, LLC dba Job Corps:	
Signature:	aun Amo	
Name:	Chris Herro	
Title:	Sr. VA	
WorkNet Pi	nellas, Inc., dba CareerSource Pinellas	:
/	Pla	
Signatúre:	pelo	
Title:	Board Chair	
WorkNet Pi	nellas, Inc., dba CareerSource Pinellas:	
Signature	Janiles Dackun	7
Title:	CEO	
6		
	Official Broad of Co	
	d Official, Board of County ers, Pinellas County, Florida:	
	()	
Signature:	Eure ggus	
		A1 By

APPROVED AS TO FORM By: <u>Matthew</u> Tolnay Office of the County Attorney



Required Partner/CareerSource Pinellas MOU



Attachment A

INFRASTRUCTURE FUNDING AGREEMENT for the

ONE-STOP CAREER CENTER SYSTEM

between

WORKNET PINELLAS, INC., dba CAREERSOURCE PINELLAS

and

ODLE MANAGEMENT, LLC dba JOB CORPS

Infrastructure Agreement



INFRASTRUCTURE AGREEMENT ONE-STOP CAREER CENTER SYSTEM BY AND BETWEEN WORKNET PINELLAS, INC., d.b.a. CAREERSOURCE PINELLAS AND ODLE MANAGEMENT, LLC. d/b/a Job Corps

I. PARTIES

This Infrastructure Agreement ("IFA") is made pursuant to the Workforce Innovation Act of 2014 ("the Act"), and is entered into by ODLE MANAGEMENT, LLC. d/b/a Job Corps and CareerSource Pinellas ("CareerSource").

The contact information for Partner is as follows:

Sam Kolapo 727.551.2900 Kolapo Samuel.1@jobcorps.org

II. PURPOSE

The Workforce Innovation & Opportunity Act (WIOA) is an affirmation of the work that has been done in Florida to build the workforce development system. The **cornerstone** of the Act is its One-Stop customer delivery system. The One-Stop system assures coordination between the activities authorized in and linked to the Act.

WIOA requires Local Workforce Development Boards (LWD8) to develop and finalize infrastructure Funding Agreements (IFA) with all required partners that carry out their programs in the local area.

The purpose of this agreement is to establish a financial plan, including terms and conditions, to fund the services and operating costs of the One-Stop customer delivery system. The Parties to this infrastructure Agreement (IFA) agree that joint funding is a necessary foundation for an integrated service delivery system. The goal of the operating budget is to develop a funding mechanism that:

- Establishes and maintains the Local workforce delivery system at a level that meets the needs of the job seekers and businesses in the Local area.
- Reduces duplication and maximizes program impact through the sharing of services, resources, and technologies among Partners (thereby improving each program's effectiveness).
- Reduces duplication by establishing data sharing as it relates to participant records for autcome information.
- Reduces overhead costs for any one partner by streamlining and sharing financial, procurement, and facility costs, and
- Ensures that costs are appropriately shared by determining contributions based on the proportionate use of the one-stop centers and relative benefits received, and requiring that all funds are spent solely for allowable purposes in a manner

Page 1 of 8

Required Partner/CareerSource Pinellas MOU



consistent with the applicable authorizing statutes and all other applicable legal requirements, including the Uniform Guidance.

The Partners consider this one-stop operating budget the master budget that is necessary to maintain the high standard One-Stop delivery system. It includes the following cost categories, as required by WIOA and its implementing regulations:

- Infrastructure costs (also separately outlined in the Infrastructure Funding Agreement (IFA)).
- Career services, and
- Shared services.

All costs included in the IPA, allocated according to Partners' proportionate use and relative benefits received, and will be reconciled on a regular basis. The one-stop operating budget is transparent and negotiated among Partners on an equitable basis to ensure costs are shared appropriately. All Partners negotiated in good faith and sought to establish outcomes that are reasonable and fair.

III. PARTNERS

Each Partner commits to cross-training of staff, as appropriate, and to providing other professional learning opportunities that promote continuous guality improvement.

Partners will further promote system integration to the maximum extent feasible through:

- Effective communication, information sharing, and collaboration with the one-stop operator,
- Joint planning, policy development, and system design processes.
- Commitment to the joint goals, strategies, and performance measures,
- The use of common and/or linked data management systems and data sharing methods, as appropriate
- Leveraging of resources including other public agency and non-profit organization services.
- Participation in a continuous improvement process designed to boost outcomes and increase customer satisfaction, and
- Participation in scheduled Partner meetings to exchange information in support of the above and encourage program and staff integration.

IV. ONE-STOP OPERATING BUDGET

The purpose of this section is to establish a financial plan, including terms and conditions, to fund the services and operating costs of the One Stop Centers.

Below is the overall operating budget for the local one-stop system:

Page 2 of 8

Required Partner/CareerSource Pinellas MOU



CarperSource Pinellas IFA Budget PY 2019/2020

Description		Estimated		
	IF 4	. Budget		
Communications		72294		
2.2 数量化数 10000		57960		
Office Rent/Lease		152075		
Equip Rent/Lease		34230		
Repairs & Maintenanc		8040		
8 dg Security		1050		
lanitorial Expense		22950		
Copy Mach Usage/Mm		9030		
Office Supplies		11720		
Pest Control		3096		
Operating Supplies		3000		
Comp Software/License/Main		1800		
Equipment <55,000		7500		
Postage/Shipping		3420		
Document Shredding		860		
insurance		14130		
Total FTE's		67		
Cost Per FIE	ŝ	6,000		

V. COST ALLOCATION METHODOLOGY

All required one-stop career center Partners have agreed to provide access to their programs in the comprehensive centers and contribute infrastructure costs to those centers. These Partners are linked virtually through online service access to a program staff member via One-Stop Career Center resource rooms and through cross-trained front desk staff and other, physically co-located partner staff, who can provide information and referrals. The UI program, as a required partner, must contribute to the cost of infrastructure and certain additional services.

The LWD8 selected the cost allocation bases to determine overall Partner contributions. This was done in an effort

a) To remedy the imbalance of non-physically represented Partners, and

Page 3 of 8

Required Partner/CareerSource Pinellas MOU



b) To comply with the requirement of Partners' contributions having to be in proportion to the Partners' use of the one-stop center(s) and relative benefit received.

As outlined in the MOU, the costs of the infrastructure of One-Stop Centers will be funded in accordance with the requirements of the Workforce Innovation and Opportunity Act; federal cost principles; and all other applicable legal requirements.

VI. PARTNER CONTRIBUTION

Below is the partner contribution costs:

L INFRASTRUCTURE COSTS

1 FTE	Flat fee of \$6,000/year			
Partial FTE	Will be prorated based on the \$5,000			
	 For example 1 day per week would 			
	be 20%, or \$1,200.00/year			

The partner agrees to pay the lump sum of \$1,200 per year for infrastructure costs. The payment is due by June 30, 2020, and will cover the period of July 1, 2019 through June 30, 2021. Payment must be made in full, as partial payments for the IFA are not allowed.

This amount will be paid to CareerSource Pinellas at: 13805 58th St N., Suite 2-140, Clearwater, FL 33760

VII. COST RECONCILIATION

All Parties agree that a bi-annual reconciliation of budgeted and actual costs and update of the allocation bases will be provided for the review.

The LWDB will submit invoices to the Partners and send a copy of the updated budget to all Partners. Partners will communicate any disputes with costs in the invoice or the budget to the LWOB in writing. The LWDB will review the disputed cost items and respond accordingly to the Partner. When necessary, the LWDB will revise the invoice and the adjusted budget upon resolution of the dispute.

One-Stop delivery system infrastructure costs are defined as non-personnel costs that are necessary for the general operation of the OSCC, including, but not limited to. Rental of the facilities; Utilities and maintenance; Equipment, including assessment-related products and assistive technology for individuals with disabilities; and, Technology to facilitate access to the One-Stop delivery system, including technology used for the center's planning and outreach activities. This may also include the costs associated with the development and use of the common identifier (i.e., American Job Center signage) and supplies, as defined in Uniform Guidance at 2 CFR 200.94, to support the general operation of the one-stop center (WIOA sec.121 (h)(4) and 20 CFR 678.700(a), and 34 CFR 446.700(a)).

Non-personnel costs are costs that are not compensation for personnel costs. For example, technology-related services performed by vendors or contractors are non-personnel costs.

Page 4 of 8

Required Partner/CareerSource Pinellas MOU



and may be identified as infrastructure costs if they are necessary for the general operation of the one-stop center. Such costs would include service contracts with vendors or contractors, equipment and supplies.

Personnel services include salaries, wages, and fringe benefits of the employees of partner programs or their subrecipients, as described in 2 CFR 200.430-200.431 of the Uniform Guidance. For example, allocable salary and fringe costs of partner program staff who work on information technology systems (e.g., common performance and reporting outcomes) for use by the one-stop center as a whole would be personnel costs. The costs of a shared welcome desk or greeter directing employers and customers to the services or staff that are available in that one-stop center is a personnel expense. These costs, therefore, could not be included in infrastructure costs but are included in "additional costs."

All Parties to this IFA recognize that infrastructure costs are applicable to all required Partners, whether they are physically located in the OSCC or not. Each partner's contributions to these costs, however, may vary, as these contributions are based on the proportionate use and relative benefit received, consistent with the Partner programs' authorizing laws and regulations and the Uniform Guidance.

VIII. METHODS OF INTERNAL REFERRAL

Internal cross-referral procedures will be developed and/or reassessed based upon availability of funding, services and program need, to ensure that high quality and convenient services are available to potentially eligible customers of the One-Stop system.

The primary principle of the referral system is to provide integrated and seamless delivery of services to workers, job seekers, and employers. In order to facilitate such a system. Partners agree to:

- Familiarize themselves with the basic eligibility and participation requirements, as well as with the available services and benefits offered, for each of the Partners' programs represented in the local American Job Center network.
- Develop materials summarizing their program requirements and making them available for Partners and customers.
- Provide a paragraph regarding a description of services with website link to organization /entity to be placed on CargerSource website for ease and consistency of referrals.
- Develop and utilize common intake, eligibility determination, assessment, and registration forms,
- Provide substantive referrals to customers who are eligible for supplemental and complementary services and benefits under partner programs.
- Regularly evaluate ways to improve the referral process, including the use of customer satisfaction surveys.
- Commit to robust and ongoing communication required for an effective referral process, and,

Page 5 of 8

Required Partner/CareerSource Pinellas MOU



 Commit to actively follow up on the results of referrals and assuring that Partner resources are being leveraged at an optimal level.

IX. DATA SHARING

CareerSource will provide employment services to individuals participating in the partner programs and aggregated information to assist the partner in its evaluation of the effectiveness of programs, as it relates to the employment of students who have participated in partner programs. The partner will utilize this information for tracking Return on Investment (ROI). All data received will remain confidential and CareerSource will only allow those employees who have a legitimate need to access the information with access to the personally identifiable information provided by the partner.

Partners agree that the use of high-quality, integrated data is essential to inform decisions made by policymakers, employers, and job seekers. Additionally, it is vital to develop and maintain an integrated case management system, as appropriate, that informs customer service throughout customers' interaction with the integrated system and allows information collected from customers at intake to be captured once.

Partners further agree that the collection, use, and disclosure of customers' personally identifiable information (PII) is subject to various requirements set forth in Federal and State privacy laws. Partners acknowledge that the execution of this IFA, by itself, does not function to satisfy all of these requirements.

All data, including customer PII, collected, used, and disclosed by Partners will be subject to the following:

- Customer PII will be properly secured in accordance with the Local WDB's policies and procedures regarding the safeguarding of PII.
- The collection, use, and disclosure of customer education records, and the Pli contained therein, as defined under FERPA, shall comply with FERPA and applicable State privacy laws.
- All confidential data contained in UI wage records must be protected in accordance with the requirements set forth in 20 CFR part 603.
- All personal information contained in VR records must be protected in accordance with the requirements set forth in 34 CFR 361.38.
- Customer data may be shared with other programs, for those programs' purposes, within the American Job Center network only after the informed written consent of the individual has been obtained, where required.
- Customer data will be kept confidential, consistent with Federal and State privacy laws and regulations.
- All data exchange activity will be conducted in machine readable format, such as HTML or PDF, for example, and in compliance with Section 508 of the Rehabilitation Act of 1973, as amended (29 U.S.C. § 794 (d)).

All one-stop center and Partner staff will be trained in the protection, use, and disclosure requirements governing PII and any other confidential data for all applicable programs, including FERPA-protected education records, confidential information in UI records, and personal information in VR records.

Page 6 of 8

Required Partner/CareerSource Pinellas MOU



X. TERM

The Term of this iFA shall commence on July 1, 2019, or the date last executed by both parties, whichever is later, through June 30, 2021, and may be renewed for successive one-year terms upon written concurrence between the parties. The parties agree to review this IFA no less than once every three year period to ensure appropriate funding and delivery of services. This IFA may be terminated for convenience at any time by either party upon thirty (30) days written notice.

XI. AMENDMENTS AND MODIFICATIONS

Neither this IFA nor any provision hereof may be changed, waived, discharged or terminated orally, but only by an instrument in writing signed by each of the parties to this Agreement sent via certified U.S. Mail.

XII. MERGER

This IFA constitutes and expresses the entire and integrated understanding and agreement between the parties hereto, superseding, incorporating and merging all prior understandings, agreements, and discussions relating to the transactions contemplated hereby, and no agreements, understandings, prior negotiations, prior discussions, warranties, representations or covenants not herein expressed shall be binding upon the parties.

XIII. THIRD PARTY BENEFICIARY

The Parties expressly acknowledge that it is not their intent to create or confer any rights or obligations in or upon any third person or entity under this IFA. None of the Parties intend to directly or substantially benefit a third party by this IFA. The Parties agree that there are no third party beneficiaries to this IFA and that no third party shall be entitled to assert a claim against any of the Parties based upon this IFA.

XIV. GOVERNANCE

The accountability and responsibility for the One-Stop career center system's organizational activity and accomplishments will rest with CareerSource. Pursuant to the Act CareerSource shall conduct oversight with respect to the One-Stop delivery system. Any dispute concerning this IFA will be resolved in accordance with CareerSource's Grievance/Complaint and Hearing/Appeal Procedures QA-010.

XV. DISPUTE RESOLUTION

If an issue arises involving this IFA, both parties will make every effort to reach a resolution in a timely and efficient manner. Either partner may request a face-to-face meeting of the local partners to identify and discuss the issue. If resolved and no further action is deemed necessary by the partners, the issue and the resolution will be documented in writing.

If not resolved, the issue and the efforts to resolve will be documented and forwarded to the CEO of CareerSource and the **Director** of the Partner organization. A joint decision shall be issued within **60** calendar days of receipt.

If dissatisfied with the decision, the dispute may be filed with the State of Florida Department of Economic Opportunity (DEO) and the Commissioner of the Department of

Page 7 of 8

Required Partner/CareerSource Pinellas MOU



Infrastructure Agreement

Education (DOE) to review concerns and determine resolution. DEO and DOE may remand the issue back to the CEO of CareerSource and to the Director of the Partner organization, or impose other remedies to resolve the issue.

XVI. SIGNATURES

IN WITNESS WHEREOF, Partner and CareerSource have caused this IFA to be duly executed as of the date set forth below.

	APPROVED BY:	APPROVED BY PARTNER:
	CareerSource Pinellas	
Ву:	Aunto XX	improver the tog
Name:	Jennifer Brackney	Name: TIM FOIDA
Title:	CEO	Tille: Dreector, Homin
Date:	3/18/3000	Pros 81/51 :====0

Page 6 of 8

Required Partner/CareerSource Pinellas MOU



Attachment B

FIRST RENEWAL AND AMENDMENT of the INFRASTRUCTURE FUNDING AGREEMENT for the ONE-STOP CAREER CENTER SYSTEM between WORKNET PINELLAS, INC., dba CAREERSOURCE PINELLAS and ODLE MANAGEMENT, LLC dba JOB CORPS

This First Renewal and Amendment of the Infrastructure Funding Agreement (the "IFA") is

entered into as of July 1, 2021, between WORKNET PINELLAS, INC., DBA CAREERSOURCE PINELLAS, a

Florida not-for-profit corporation in its capacity as Region 14 Local Workforce Development Board of the

State of Florida, ("CareerSource Pinellas") and the ODLE MANAGEMENT LLC, dba JOB CORPS,

("Partner") and renews and amends the IFA entered into by the parties on July 1, 2019 as follows:

1. The contact information for Partner in Section I, "Parties" is replaced with the following:

Omoniyi Amoran 727-551-2906 Amoran.Omoniyi@jobcorps.org

2. Section IV, "One-Stop Operating Budget" is replaced with the following:

CareerSource Pinellas One-Stop Operating Budget PY 2021/2022

Description		imated IFA Budget
Communications	\$	49,800.00
Utilities	\$	37,800.00
Office Rent/Lease	\$	148,780.00
Equip Rent/Lease	\$	31,740.00
Repairs & Maintenance	\$	2,755.00
Building Security	\$	588.00
Janitorial Services	\$	44,700.00
Copy Mach Usage/Maint	\$	2,364.00
Office Supplies	\$	4,272.00
Pest Control	\$	2,400.00
Operating Supplies	\$	1,800.00
IT Software/License/Maint	\$	1,200.00
Equipment <\$5,000	\$	12,000.00
Postage/Shipping	\$	2,400.00
Document Shredding	\$	900.00
Insurance	\$	38,557.00
Total Infrastructure Costs	\$	382,056.00
Total FTE's	Ŧ	44.65
Cost Per FTE	\$	8,556.69

Required Partner/CareerSource Pinellas MOU



	Partner C	on-Site Represent	ation Sche	dule – Atta	chment B		
CareerSource Pinellas							
Required Program Partner	Governance	Local Grantee	# of Staff	Total Weekly Staff Hours	Total # of FTEs	% of Total FTEs	Partner Contribution
Adult. Dislocated Worker and Youth Programs	DOL	CareerSource Pinellas	18	400.00	10.00	22.40%	\$85,566,85
Job Corps	DOL	Job Corps	1	40.00	1.00	2.24%	\$8,556.69
YouthBuild	DOL	CareerSource Pinellas	3	120.00	3.00	6.72%	\$25,670.06
Wagner-Peyser	DOL	CareerSource Pinellas	9,5	380.00	9.50	21.28%	\$81.288.51
Adult Education and Family Literacy and Perkins V+	DOE, DOL	Pinellas County School District	0	8.00	0.20	0 45%	\$1,711.34
State Unemployment Insurance (UI)**	DOL	CareerSource Pinellas	0	0,00	0.00	0.00%	\$0.00
Trade Adjustment Assistance (TAA)	DOL	CareerSource Pinellas	3	60.00	1.50	3.36%	\$12,835.03
Temporary Assistance for Needy Families (TANF)	DOL	CareerSource Pinellas	13	490.00	12.25	27.44%	\$104,819.40
Jobs for Veterans State Grants (Vets)	DOL, JVSG	CareerSource Pinellas	6	240.00	6.00	13.44%	\$51,340.11
Florida Department of Education, Division of /ocational Reha bilitation*	DOE	Vocational Rehabilitation	0	8.00	0.20	0.45%	\$1,711,34
Florida Department of Education, Division of Blind Services*	DOE	Blind Services	0	8.00	0.20	0.45%	\$1,711.34
Senior Community Service Employment Programs SCSEP)*	DOL	American Association of Retired Persons	о	8.00	0.20	0.45%	\$1,711.34
Community Services Block Grants*	DOL	Pinellas Opportunity Council	0	8.00	0.20	0.45%	\$1,711.34
lousing and Urban Development - Employment Ind Training Programs*	DQL	St Petersburg Housing Authority	0	8.00	0.20	0.45%	\$1,711.34
rograms Authorized under ec. 212 of the Second hance Act of 2007*	DOL	People Empowering and Restoring Communities	0	8.00	0.20	0.45%	\$1,711.34
		Totals	53.50	1,786.00	44.65	100.00%	\$382,056.0

3. Section VI, "Partner Contribution" is replaced with the following:

Estimated Infrastructure Budget Total =

\$382,056.00 Total required to determine the Cost per FTE

***Market Lease =

Annual Lease Total =

Current Lease =

Difference =

Infrastructure Contribution (Estimated)

Estimated Cost per FTE = Estimated IFA Budget Total / Total FTEs

\$1,711.34

Estimated Cost per FTE = \$8,556.69

Direct Linkage is defined as a minimum of 8 hours / week (.2 FTE) of time for access through technology

Direct Linkage =

Estimated Partner Infrastructure Contribution

Estimated Cost per FTE x Partner total FTEs

Notes: *Direct Linkage Partners

"Unemployment Compensation - not in AJC " "Average from Pinellas County Economic Development

†Pinellas County School District Calculation

\$23.66 sqft

\$11.25 sqft

\$12.41 sqft

\$124,031.25

Note: The Pinellas County School District's contribution to support AJC infrastructure costs will be \$1,711.34. The actual cost of housing CareerSource Pinellas on the Pinellas County Schools' PTC St. Petersburg campus to conduct WIOA services exceeds the Pinellas County School District's commitment of the .20 FTE at the AJC.

0

Required Partner/CareerSource Pinelias MOU



- 4. The "Term" ending date in Section X is replaced with the following: June 30, 2024.
- 5. Section XVI "Signatures" is renumbered as Section XVII.
- 6. A new Section XVI called "Steps to Reach Consensus" is added as follows:

CareerSource Pinellas and the Partner conferred regarding the involvement of each partner at the CareerSource Pinellas centers. The appropriate allocation bases were discussed, and those bases included in this IFA were agreed upon as the most appropriate. CareerSource Pinellas proposed the initial Partner Contribution amount described above and the Partner concurred with its proposal. The parties discussed the best mechanism by which to review and reconcile actual expenses in the future and agreed to the term included in the Cost Reconciliation section.

6. All provisions in the IFA not amended by this First Renewal and Amendment remain in full force and effect.

IN WITNESS WHEREOF, authorized parties are executing this First Renewal and Amendment on the date in the introductory paragraph, above.

[signatures on the following page]

Required Partner/CareerSource Pinellas MOU



Odle Management LLC, dba Job Corps:]
Signature:	
Name: Chris Herro	
Title: SV. UA	
WorkNet Pinellas, Inc., dba CareerSource Pinellas:	
Signature: RILL	
Title:Board Chair	
WorkNet Pinellas, Inc., dba CareerSource Pinellas:	
Signature Ennofint Dacknud	
Title: CEO	NUNTY CO.
	de coorte communes
	SEAL
Chief Elected Official, Board of County	
Commissioners, Pinellas County, Florida:	FULAS COUNTY FUT
Signature: Cave Eggus	
10	ATTEST KEN BURKE, CLERK
APPROVED AS TO FORM	Deputy Clerk
APPROVED AS 10 FORM	

By: Matthew Tolnay

Office of the County Attorney



FIRST RENEWAL AND AMENDMENT of the MEMORANDUM OF UNDERSTANDING between WORKNET PINELLAS, INC., dba CAREERSOURCE PINELLAS and FLORIDA DEPARTMENT OF EDUCATION, DIVISION OF VOCATIONAL REHABILITATION

This First Renewal and Amendment of the Memorandum of Understanding (the "MOU") is entered into as of July 1, 2021, between **WORKNET PINELLAS**, INC., DBA CAREERSOURCE PINELLAS, a Florida not-for-profit corporation in its capacity as Region 14 Local Workforce Development Board of the State of Florida, ("CareerSource Pinellas") and **FLORIDA DEPARTMENT OF EDUCATION**, DIVISION OF **VOCATIONAL REHABILITATION**, ("Partner") and renews and amends the MOU entered into by the parties on April 21, 2020 as follows:

- 1. The "Term" ending date in Section XI is replaced with the following: June 30, 2022.
- 2. Section VI, "Infrastructure Costs" is replaced with the following:

Costs of the infrastructure of One-Stop Centers will be funded in accordance with the infrastructure cost agreement incorporated into this MOU as **Attachment B**.

- 3. Attachment A, the executed Infrastructure Funding Agreement (the "IFA") between the parties is hereby incorporated into this MOU in its entirety.
- 4. Attachment B, amendments to the IFA, is incorporated into this MOU in its entirety.
- 5. All provisions in the MOU not amended by this First Renewal and Amendment remain in full force and effect.

IN WITNESS WHEREOF, authorized parties are executing this First Renewal and Amendment on the date

in the introductory paragraph, above:

[signatures on the following page]

Required Partner/CareerSource Pinellas MOU



Florida Department of Education, Division of				
Vocational Rehabilitation:				
Cimetan				
Signature:				
Name:				
Title:				
Florida Department of Education, Division of				
Vocational Rehabilitation:				
Signature:				
Name:				
Title:				
WorkNet Direlles, Inc. die GewaarGarman Direllaat				
WorkNet Pinellas, Inc., dba CareerSource Pinellas:				

Signature: <u>Board Chair</u>	
WorkNet Pinellas, Inc., dba CareerSource Pinellas: Signature: <u>ALMAN Backsey</u> Title: <u>CEO</u>	
	BOARD
Chief Elected Official, Board of County Commissioners, Pinellas County, Florida:	1
Signature: Dave Eggus	ATTEST

APPROVED AS TO FORM By: <u>Matthew Tolnay</u> Office of the County Attorney



Required Partner/CareerSource Pinellas MOU



Attachment A

INFRASTRUCTURE FUNDING AGREEMENT

for the

ONE-STOP CAREER CENTER SYSTEM

between

WORKNET PINELLAS, INC., dba CAREERSOURCE PINELLAS

and

FLORIDA DEPARTMENT OF EDUCATION, DIVISION OF VOCATIONAL REHABILITATION

Infrastructure Agreement



INFRASTRUCTURE AGREEMENT ONE-STOP CAREER CENTER SYSTEM BY AND BETWEEN WORKNET PINELLAS, INC., d.b.a. CAREERSOURCE PINELLAS AND FLORIDA DEPARTMENT OF EDUCATION, DIVISION OF VOCATIONAL REHABILITATION SA-248

I. PARTIES

This Infrastructure Agreement ("IFA") is made pursuant to the Workforce Innovation Act of 2014 ("the Act"), and is entered into by the Florida Department of Education, Division of Vocational Rehabilitation ("Partner") and CareerSource Pinellas ("CareerSource").

The contact information for Partner is as follows:

John Howell 813.233.3609 john.howell@vr.fidoe.org

II. PURPOSE

The Workforce Innovation & Opportunity Act (WIOA) is an affirmation of the work that has been done in Florida to build the workforce development system. The cornerstone of the Act is its One-Stop customer delivery system. The One-Stop system assures coordination between the activities authorized in and linked to the Act.

WIOA requires Local Workforce Development Boards (LWDB) to develop and finalize infrastructure Funding Agreements (IFA) with all required partners that carry out their programs in the local area.

The purpose of this agreement is to establish a financial plan, including terms and conditions, to fund the services and operating costs of the One Stop customer delivery system. The Parties to this infrastructure Agreement (IFA) agree that joint funding is a necessary foundation for an integrated service delivery system. The goal of the operating budget is to develop a funding mechanism that:

- Establishes and maintains the Local workforce delivery system at a level that meets the needs of the job seekers and businesses in the Local area.
- Reduces duplication and maximizes program impact through the sharing of services, resources, and technologies among Partners (thereby improving each program's effectiveness).
- Reduces duplication by establishing data sharing as it relates to participant records for outcome information,
- Reduces overhead costs for any one partner by streamlining and sharing financial, procurement, and facility costs, and
- Ensures that costs are appropriately shared by determining contributions based on the proportionate use of the one-stop centers and relative benefits received.

Page 1 of 8, SA-248 CareerSource Pinellas

Required Partner/CareerSource Pinellas MOU



and requiring that all funds are spent solely for allowable purposes in a manner consistent with the applicable authorizing statutes and all other applicable legal requirements, including the Uniform Guidance.

The Partners consider this one-stop operating budget the master budget that is necessary to maintain the high standard One-Stop delivery system. It includes the following cost categories, as required by WIOA and its implementing regulations:

- Infrastructure costs (also separately outlined in the infrastructure Funding Agreement (IFA)).
- Career services, and
- Shared services.

All costs included in the IFA, allocated according to Partners' proportionate use and relative benefits received, and will be reconciled on a regular basis. The one-stop operating budget is transparent and negotiated among Partners on an equitable basis to ensure costs are shared appropriately. All Partners negotiated in good faith and sought to establish outcomes that are reasonable and fair.

III. PARTNERS

Each Partner commits to cross-training of staff, as appropriate, and to providing other professional learning opportunities that promote continuous quality improvement.

Partners will further promote system integration to the maximum extent feasible through:

- Effective communication, information sharing, and collaboration with the one-stop operator,
- Joint planning, policy development, and system design processes.
- · Commitment to the joint goals, strategies, and performance measures,
- The use of common and/or linked data management systems and data sharing methods, as appropriate
- Leveraging of resources including other public agency and non-profit organization services.
- Participation in a continuous improvement process designed to boost outcomes and increase customer satisfaction, and
- Participation in scheduled Partner meetings to exchange information in support of the above and encourage program and staff integration.

IV. ONE-STOP OPERATING BUDGET

The purpose of this section is to establish a financial plan, including terms and conditions, to fund the services and operating costs of the One Stop Centers.

Below is the overall operating budget for the local one-stop system:

Page 2 of 8, SA-248 CareerSource Pinellas

Required Partner/CareerSource Pinellas MOU



CareerSource Pinellas
IFA Budget
PY 2019/2020

Description	Sec. 12	timated
	17,4	. Budget
Communications		72294
Utilities		57960
Office Rent/Lease		152075
Equip Rent/Lease		34230
Repairs & Maintenanc		8040
Bldg Security		1050
Janitorial Expense		22950
Copy Mach Usage/Mnt		9030
Office Supplies		11220
Pest Control		3096
Operating Supplies		3000
Comp Software/License/Main		1300
Equipment <\$5,000		7500
Postage/Shipping		3420
Document Shredding		860
insurance		14130
Total FTE's		67
Cost Per FTE	Ş	6,000

V. COST ALLOCATION METHODOLOGY

All required one-stop career center Partners have agreed to provide access to their programs in the comprehensive centers and contribute infrastructure costs to those centers. These Partners are linked virtually through online service access to a program staff member via One-Stop Career Center resource rooms and through cross-trained front desk staff and other, physically co-located partner staff, who can provide information and referrals. The UI program, as a required partner, must contribute to the cost of infrastructure and certain additional services.

The LWDB selected the cost allocation bases to determine overall Partner contributions. This was done in an effort:

- a) To remedy the imbalance of non-physically represented Partners, and
- b) To comply with the requirement of Partners' contributions having to be in proportion to the Partners' use of the one-stop center(s) and relative benefit received.

Page 3 of 8, SA-248 CareerSource Pinellas

Required Partner/CareerSource Pinellas MOU



As outlined in the MOU, the costs of the infrastructure of One-Stop Centers will be funded in accordance with the requirements of the Workforce Innovation and Opportunity Act; federal cost principles; and all other applicable legal requirements.

VI. PARTNER CONTRIBUTION

Below is the partner contribution costs:

I. INFRASTRUCTURE COSTS

1 FTE	Flat fee of \$6,000/year
Partial FTE	Will be prorated based on the \$6,000 • For example 1 day per week would be
	20%, or \$1,2 00 .00/year

The partner agrees to pay the lump sum of \$1,200 per year for infrastructure costs. The payment is due thirty (30) days after contract execution date and will cover the period of July 1, 2019 through June 30, 2021. Payment must be made in full, as partial payments for the IFA are not allowed.

This amount will be paid to CareerSource Pinellas at: 13805 58th St N., Suite 2-140, Clearwater, Fl. 33760

VII. COST RECONCILIATION

All Parties agree that a bi-annual reconciliation of budgeted and actual costs and update of the allocation bases will be provided for the review.

The LWD8 will submit invoices to the Partners and send a copy of the updated budget to all Parties. Partners will communicate any disputes with costs in the invoice or the budget to the LWD8 in writing. The LWD8 will review the disputed cost items and respond accordingly to the Partner. When necessary, the LWD8 will revise the invoice and the adjusted budget upon resolution of the dispute.

One-Stop delivery system infrastructure costs are defined as non-personnel costs that are necessary for the general operation of the OSCC, including, but not limited to: Rental of the facilities; Utilities and maintenance; Equipment, including assessment-related products and assistive technology for individuals with disabilities; and, Technology to facilitate access to the One-Stop delivery system, including technology used for the center's planning and outreach activities. This may also include the costs associated with the development and use of the common identifier (i.e., American Job Center signage) and supplies, as defined in Uniform Guidance at 2 CFR 200.94, to support the general operation of the one-stop center (WIOA sec. 121 (h)(4) and 20 CFR 678.700(a), and 34 CFR 446.700(a)).

Non-personnel costs are costs that are not compensation for personnel costs. For example, technology-related services performed by vendors or contractors are non-personnel costs and may be identified as infrastructure costs if they are necessary for the general operation of the one-stop center. Such costs would include service contracts with vendors or contractors, equipment and supplies.

Page 4 of 8, SA-248 CareerSource Pinellas

Required Partner/CareerSource Pinellas MOU



Personnel services include salaries, wages, and fringe benefits of the employees of partner programs or their subrecipients, as described in 2 CFR 200.430-200.431 of the Uniform Guidance. For example, allocable salary and fringe costs of partner program staff who work on information technology systems (e.g., common performance and reporting outcomes) for use by the one-stop center as a whole would be personnel costs. The costs of a shared welcome desk or greeter directing employers and customers to the services or staff that are available in that one-stop center is a personnel expense. These costs, therefore, could not be included in infrastructure costs but are included in "additional costs."

All Parties to this IFA recognize that infrastructure costs are applicable to all required Partners, whether they are physically located in the OSCC or not. Each partner's contributions to these costs, however, may vary, as these contributions are based on the proportionate use and relative benefit received, consistent with the Partner programs' authorizing laws and regulations and the Uniform Guidance.

VIII. METHODS OF INTERNAL REFERRAL

Internal cross-referral procedures will be developed and/or reassessed based upon availability of funding, services and program need, to ensure that high quality and convenient services are available to potentially eligible customers of the One-Stop system.

The primary principle of the referral system is to provide integrated and seamless delivery of services to workers, job seekers, and employers. In order to facilitate such a system. Partners agree to:

- Familiarize themselves with the basic eligibility and participation requirements, as well as with the available services and benefits offered, for each of the Partners' programs represented in the local American Job Center network,
- Develop materials summarizing their program requirements and making them available for Partners and customers.
- Provide a paragraph regarding a description of services with website link to organization /entity to be placed on CareerSource website for ease and consistency of referrals.
- Develop and utilize common intake, eligibility determination, assessment, and registration forms.
- Provide substantive referrals to customers who are eligible for supplemental and complementary services and benefits under partner programs,
- Regularly evaluate ways to improve the referral process, including the use of customer satisfaction surveys.
- Commit to robust and ongoing communication required for an effective referral process, and,
- Commit to actively follow up on the results of referrals and assuring that Partner resources are being leveraged at an optimal level.

IX. DATA SHARING

CareerSource will provide employment services to individuals participating in the partner programs and aggregated information to assist the partner in its evaluation of the

Page 5 of 8, SA-248 CareerSource Pinellas

Required Partner/CareerSource Pinellas MOU



Infrastructure Agreement

effectiveness of programs, as it relates to the employment of students who have participated in partner programs. The partner will utilize this information for tracking Return on Investment (ROI). All data received will remain confidential and CareerSource will only allow those employees who have a legitimate need to access the information with access to the personally identifiable information provided by the partner.

Partners agree that the use of high-quality, integrated data is essential to inform decisions made by policymakers, employers, and job seekers. Additionally, it is vital to develop and maintain an integrated case management system, as appropriate, that informs customer service throughout customers' interaction with the integrated system and allows information collected from customers at intake to be captured once.

Partners further agree that the collection, use, and disclosure of customers' personally identifiable information (PiI) is subject to various requirements set forth in Federal and State privacy laws. Partners acknowledge that the execution of this IFA, by itself, does not function to satisfy all of these requirements.

All data, including customer PII, collected, used, and disclosed by Partners will be subject to the following:

- Customer PII will be properly secured in accordance with the Local WDB's policies and procedures regarding the safeguarding of PII.
- The collection, use, and disclosure of customer education records, and the PII contained therein, as defined under FERPA, shall comply with FERPA and applicable State privacy laws.
- All confidential data contained in UI wage records must be protected in accordance with the
 requirements set forth in 20 CFR part 603.
- All personal information contained in VR records must be protected in accordance with the requirements set forth in 34 CFR 361.38.
- Customer data may be shared with other programs, for those programs' purposes, within the American Job Center network only after the informed written consent of the individual has been obtained, where required.
- Customer data will be kept confidential, consistent with Federal and State privacy laws and regulations.
- All data exchange activity will be conducted in machine readable format, such as HTML or PDF, for example, and in compliance with Section 508 of the Rehabilitation Act of 1973, as amended (29 U.S.C. § 794 (d)).

All one-stop center and Partner staff will be trained in the protection, use, and disclosure requirements governing P/I and any other confidential data for all applicable programs, including FERPA-protected education records, confidential information in UI records, and personal information in VR records.

X. TERM

The Term of this IFA shall commence on July 1, 2019, or the date last executed by both parties, whichever is later, through June 30, 2021, and may be renewed for successive one-year terms upon written concurrence between the parties. The parties agree to review this IFA no less than once every three year period to ensure appropriate funding and delivery of services. This IFA may be terminated for convenience at any time by either party upon thirty (30) days written notice.

Page 6 of 8, SA-248 CareerSource Pinelias

Required Partner/CareerSource Pinellas MOU



XI. AMENDMENTS AND MODIFICATIONS

Neither this IFA nor any provision hereof may be changed, waived, discharged or terminated orally, but only by an instrument in writing signed by each of the parties to this Agreement sent via certified U. S. Mail.

XII. MERGER

This IFA constitutes and expresses the entire and integrated understanding and agreement between the parties hereto, superseding, incorporating and merging all prior understandings, agreements, and discussions relating to the transactions contemplated hereby, and no agreements, understandings, prior negotiations, prior discussions, warranties, representations or covenants not herein expressed shall be binding upon the parties.

XIII. THIRD PARTY BENEFICIARY

The Parties expressly acknowledge that it is not their intent to create or confer any rights or obligations in or upon any third person or entity under this IFA. None of the Parties intend to directly or substantially benefit a third party by this IFA. The Parties agree that there are no third party beneficiaries to this IFA and that no third party shall be entitled to assert a claim against any of the Parties based upon this IFA.

XIV. GOVERNANCE

The accountability and responsibility for the One-Stop career center system's organizational activity and accomplishments will rest with CareerSource. Pursuant to the Act CareerSource shall conduct oversight with respect to the One-Stop delivery system. Any dispute concerning this IFA will be resolved in accordance with CareerSource's Grievance/Complaint and Hearing/Appeal Procedures QA-010.

XV. DISPUTE RESOLUTION

If an issue arises involving this IFA, both parties will make every effort to reach a resolution in a timely and efficient manner. Either partner may request a face-to-face meeting of the local partners to identify and discuss the issue. If resolved and no further action is deemed necessary by the partners, the issue and the resolution will be documented in writing.

If not resolved, the issue and the efforts to resolve will be documented and forwarded to the CEO of CareerSource and the Director of the Partner organization. A joint decision shall be issued within 50 calendar days of receipt.

If dissatisfied with the decision, the dispute may be filed with the State of Florida Department of Economic Opportunity (DEO) and the Commissioner of the Department of Education (DOE) to review concerns and determine resolution. DEO and DOE may remand the issue back to the CEO of CareerSource and to the Director of the Partner organization, or impose other remedies to resolve the issue.

XVI. SIGNATURES

Page 7 of 8, SA-248 CareerSource Pinellas

Required Partner/CareerSource Pinellas MOU



IN WITNESS WHEREOF, Partner and CareerSource have caused this IFA to be duly executed as of the date set forth below.

	APPROVED BY:		APPROVED BY PARTNER:
	CareerSource Pinellas		Am A.
Ву:		By:	augun
Name:	Jennifer Brackney	Name:	Allison Flanagan
Title:	CEO	Title:	Director
Date:	<u> </u>	Date:	3/11/20
	APPROVED BY PARTNER:	/	
Ву:			
Name:	Richardeorcoran	J.(Alexkully
Title:	Commissioner	Chro	s & snak
Date:		4/3	6/2.

Page 8 of 8, SA-248 GareerSource Pinellas



Attachment B

FIRST RENEWAL AND AMENDMENT of the INFRASTRUCTURE FUNDING AGREEMENT for the ONE-STOP CAREER CENTER SYSTEM between WORKNET PINELLAS, INC., dba CAREERSOURCE PINELLAS and FLORIDA DEPARTMENT OF EDUCATION, DIVISION OF VOCATIONAL REHABILITATION

This First Renewal and Amendment of the Infrastructure Funding Agreement (the "IFA") is entered into as of July 1, 2021, between **WORKNET PINELLAS**, INC., **DBA CAREERSOURCE PINELLAS**, a Florida not-for-profit corporation in its capacity as Region 14 Local Workforce Development Board of the State of Florida, ("CareerSource Pinellas") and the **FLORIDA DEPARTMENT OF EDUCATION**, **DIVISION OF VOCATIONAL REHABILITATION**, ("Partner") and renews and amends the IFA entered into by the parties on July 1, 2019 as follows:

1. Section IV, "One-Stop Operating Budget" is replaced with the following:

CareerSource Pinellas One-Stop Operating Budget

PY 2021/2022

Description	Estin	nated IFA Budget
Communications	\$	49,800.00
Utilities	\$	37,800.00
Office Rent/Lease	\$ \$ \$	148,780.00
Equip Rent/Lease	\$	31,740.00
Repairs & Maintenance	\$ \$	2,755.00
Building Security	\$	588.00
Janitorial Services	\$	44,700.00
Copy Mach Usage/Maint	\$	2,364.00
Office Supplies	\$ \$	4,272.00
Pest Control	\$	2,400.00
Operating Supplies	\$	1,800.00
IT Software/License/Maint	\$	1,200.00
Equipment <\$5,000	\$	12,000.00
Postage/Shipping	\$	2,400.00
Document Shredding	\$ \$	900.00
Insurance	\$	38,557.00
Total Infrastructure Costs Total FTE's	\$	382,056.00 44.65
Cost Per FTE	\$	8,556.69

Required Partner/CareerSource Pinellas MOU



2.	Section VI,	"Partner	Contribution"	is	s replaced with the following:	
----	-------------	----------	---------------	----	--------------------------------	--

	Partner O	n-Site Representa	ation Sche	dule – Atta	chment B		
		CareerSo	urce Pinel	las			
Required Program Partner	Governance	Local Grantee	# of Staff	Total Weekly Staff Hours	Total # of FTEs	% of Total FTEs	Partner Contribution
Adult, Dislocated Worker and Youth Programs	DOL	CareerSource Pinellas	18	400.00	10.00	22.40%	\$85,566.85
Job Corps	DOL	Job Corps	1	40.00	1.00	2.24%	\$8,556.69
YouthBuild	DOL	CareerSource Pinellas	3	120.00	3.00	6.72%	\$25,670.06
Wagner-Peyser	DOL	CareerSource Pinellas	9.5	380.00	9.50	21.28%	\$81,288.51
Adult Education and Family Literacy and Perkins V†	DOE, DOL	Pinellas County School District	0	8.00	0.20	0.45%	\$1,711.34
State Unemployment Insurance (UI)**	DOL	CareerSource Pinellas	0	0.00	0.00	0.00%	\$0.00
Trade Adjustment Assistance (TAA)	DOL	CareerSource Pinellas	3	60.00	1.50	3.36%	\$12,835.03
Temporary Assistance for Needy Families (TANF)	DOL	CareerSource Pinellas	13	490.00	12.25	27.44%	\$104,819.40
Jobs for Veterans State Grants (Vets)	DOL, JVSG	CareerSource Pinellas	6	240.00	6.00	13.44%	\$51,340.11
Florida Department of Education, Division of Vocational Rehabilitation*	DOE	Vocational Rehabilitation	0	8.00	0.20	0.45%	\$1,711.34
Florida Department of Education, Division of Blind Services*	DOE	Blind Services	о	8.00	0.20	0.45%	\$1,711.34
Senior Community Service Employment Programs (SCSEP)*	DOL	American Association of Retired Persons	о	8.00	0.20	0.45%	\$1,711.34
Community Services Block Grants*	DOL	Pinellas Opportunity Council	0	8.00	0.20	0.45%	\$1,711.34
Housing and Urban Development - Employment and Training Programs*	DOL	St Petersburg Housing Authority	0	8.00	0.20	0.45%	\$1,711.34
Programs Authorized under Sec. 212 of the Second Chance Act of 2007*	DOL	People Empowering and Restoring Communities	0	8.00	0.20	0.45%	\$1,711.34
		Totals	53.50	1,786.00	44.65	100.00%	\$382,056.00

Estimated Infrastructure Budget Total =

\$382,056.00 Total required to determine the Cost per FTE

***Market Lease =

Annual Lease Total =

Current Lease = Difference =

Infrastructure Contribution (Estimated)

Estimated Cost per FTE = Estimated IFA Budget Total / Total FTEs

Estimated Cost per FTE = \$8,556.69

0

Direct Linkage is defined as a minimum of 8 hours / week (.2 FTE) of time for access through technology

Direct Linkage =

Estimated Partner Infrastructure Contribution

Estimated Cost per FTE x Partner total FTEs

Notes:	

*Direct Linkage Partners **Unemployment Compensation - not in AJC

\$1,711.34

JC ***Average from Pinellas County Economic Development

†Pinellas County School District Calculation

\$23.66 sqft \$11.25 sqft

\$12.41 sqft

\$124,031.25

Note: The Pinellas County School District's contribution to support AJC infrastructure costs will be \$1,711.34. The actual cost of housing CareerSource Pinellas on the Pinellas County Schools' PTC St. Petersburg campus to conduct WIOA services exceeds the Pinellas County School District's commitment of the .20 FTE at the AJC.

Required Partner/CareerSource Pinellas MOU



- 3. The **"Term"** ending date in **Section X** is replaced with the following: June 30, 2022.
- 4. Section XVI "Signatures" is renumbered as Section XVII.
- 5. A new Section XVI called "Steps to Reach Consensus" is added as follows:

CareerSource Pinellas and the Partner conferred regarding the involvement of each partner at the CareerSource Pinellas centers. The appropriate allocation bases were discussed, and those bases included in this IFA were agreed upon as the most appropriate. CareerSource Pinellas proposed the initial Partner Contribution amount described above and the Partner concurred with its proposal. The parties discussed the best mechanism by which to review and reconcile actual expenses in the future and agreed to the term included in the Cost Reconciliation section.

6. All provisions in the IFA not amended by this First Renewal and Amendment remain in full force and effect.

IN WITNESS WHEREOF, authorized parties are executing this First Renewal and Amendment on the date

in the introductory paragraph, above.

[signatures on the following page]

Required Partner/CareerSource Pinellas MOU



Florida Department of Education, Division of
Vocational Rehabilitation
Signature:
Name: Berthann Mars
Title: Constant
Florida Department of Education, Division of
Vocational Rehabilitation:
Signature:
Name:
Title:

WorkNet P	inellas, Inc., dba CareerSource Pinellas:
Signature:	
Title:	Board Chair
WorkNet P	inellas, Inc., dba CareerSource Pinellas:
Signature:	
Title:	CEO

Chief Elected Official, Board of County Commissioners, Pinellas County, Florida:

Signature: _____

Required Partner/CareerSource Pinellas MOU



Florida De	partment of Education, Division of
Vocational	Rehabilitation:
Signature: Name:	Cathy M Cachron 7/19/2021
Title:	For the director
	partment of Education, Division of
Vocational	Rehabilitation:
Signature:	
Name:	
Title:	

WorkNet Pinellas, Inc., dba CareerSource Pinellas:
Signature: <u>Board Chair</u>
WorkNet Pinellas, Inc., dba CareerSource Pinellas: Signature: <u>Junnufus Dackrug</u> Title: <u>CEO</u>



APPROVED AS TO FORM
By: <u>Matthew Tolnay</u>
Office of the County Attorney



Required Partner/CareerSource Pinellas MOU



Memorandum of Understanding Between WorkNet Pinellas, Inc. d/b/a CareerSource Pinellas And St. Petersburg Housing Authority

I. PARTIES

This **Memorandum** of Understanding ("MOU"), is made pursuant to the Rehabilitation Act of 1973, 29 U.S.C. §721(a)(11) and the Workforce Innovation and Opportunity Act of 2014 (WIOA), and is entered into between WorkNet Pinellas, Inc., d/b/a CareerSource Pinellas, (hereafter referred to as "CareerSource Pinellas") and **St. Petersburg Housing Authority**, (hereafter referred to as the "Partner").

II. PURPOSE

The Workforce Innovation and Opportunity Act of 2014 is an affirmation of the work that has been done in Florida to build the workforce development system. The cornerstone of the Act is its one-stop customer service delivery system. The One-stop system assures coordination between the activities authorized in and linked to this Act.

The purpose of this MOU is to describe the cooperative workforce training, employment and economic development efforts of CareerSource Pinellas and the Partner and the actions to be taken by each to assure the coordination of their efforts in accordance with state issued requirements in order to establish and maintain an effective and successful One-stop system.

This agreement is intended to coordinate resources and to prevent duplication and ensure the effective and efficient delivery of workforce **services** in Pinellas County. In addition, this agreement will establish joint **processes** and procedures that will enable the Partner to integrate with the current one-stop service delivery system resulting in a seamless and **comprehensive** array of **education**, human service, job training, and other workforce development services to persons with disabilities within Pinellas County.

The parties to this document agree to coordinate and perform the activities and services described herein within the scope of legislative requirements governing the parties' respective programs, **services**, and agencies.

Page 1 of 19



ш **PROVISION OF SERVICES**

- A. The Pinellas local area workforce board and the Pinellas Board of County Commissioners have designated CareerSource Pinellas to act as the administrative entity, grant recipient and fiscal agent for this area. CareerSource Pinellas will perform the following functions:
 - 1. Review this MOU annually and solicit feedback from the Partner regarding improvements, changes, and/or additions.
 - 2. Coordinate with the Partner to provide access to workforce services and programs through the One-stop system in accordance with published policies and procedures which include the manner in which the services will be coordinated and delivered through the One-stop system. Workforce services and programs include, but are not limited to, the allowable activities described in the WIOA and related legislation for: WIOA adult, dislocated worker and youth programs; Wagner-Peyser; Unemployment Insurance (UI); Veterans programs: Trade Adjustment Assistance (TAA); Temporary Assistance for Needy Families (TANF) program; adult education and family literacy; Perkins Act programs; and Vocational Rehabilitation.
 - 3. Coordinate with the Partner to ensure that the needs of job seekers, youth, and individuals with barriers to employment, including individuals with disabilities, are addressed in providing access to services, including access to technology and materials that are available through the One-stop system.
 - 4. Coordinate with the Partner for the funding of the infrastructure costs of the one-stop career centers and the funding of shared services and operating costs in accordance with 29 U.S.C. § 3151 and any state infrastructure funding mechanism requirements issued by the State of Florida.
 - 5. Maintain the statewide "CareerSource" branding of each center.
 - 6. Maintain and operate at least one comprehensive one-stop center within the local workforce development area that shall be open to the public from 8:00 am until 5:00 pm, Monday through Friday (excluding holidays and emergency situations.)
 - 7. Provide an area for the Partner's meetings and/or co-location as space permits.
 - 8 Maintain and operate at least one comprehensive one-stop career center within the local workforce development area that shall be open to the public from 8:00am until 5:00pm, Monday through Friday (excluding recognized holidays and emergency situations).
 - 9. Model CareerSource core values and maintain a professional working environment.

Page 2 of 19

Mandatory Partner/CareerSource Pinellas MOU



- 10. Abide by all of its policies, rules, and procedures and applicable Florida statutes and rules.
- B. The Partner will perform the following functions:
 - Coordinate with CareerSource Pinellas to provide access to its workforce services and programs through the One-stop system in accordance with published policies and procedures which include the manner in which the services will be coordinated and delivered through the One-stop system.
 - 2. Coordinate with CareerSource Pinellas to ensure that the needs of job seekers, youth, and individuals with barriers to employment, including individuals with disabilities, are addressed in providing access to services, including access to technology and materials that are available through the One-stop system.
 - 3. Coordinate with CareerSource Pinellas for the funding of the infrastructure costs of the one-stop career centers and the funding of shared services and operating costs in accordance with 29 U.S.C. § 3151 and any infrastructure funding mechanism requirements issued by the State of Florida.
 - 4. Provide all logistical support necessary for its staff located within the local area to be fully integrated within the One-stop system.
 - 5. Provide feedback to CareerSource Pinellas management regarding the performance of the partnership, including its effectiveness and success.
 - 6. Participate in the quarterly career center partner meeting to provide updates on the partners' programs and procedures to CareerSource Pinellas staff.

IV. METHODS OF INTERNAL REFERRAL

Internal cross-referral procedures will be developed and/or **reassessed** based upon availability of funding, services and program need to ensure that high quality and convenient services are available to potentially eligible **customers** of the One-stop system. The primary principle of the referral system is to provide integrated and **seamless** delivery of **services** to workers, job seekers, and employers. In order to facilitate such a system, Partners agree to:

- Familiarize **themselves** with the basic **eligibility** and participation **requirements**, as well as with the available services and benefits **offered**, for each of the Partners' programs represented in the CareerSource Pinellas One-Stop network,
- Develop materials summarizing their program requirements and making them available for Partners and customers,

Page 3 of 19

Mandatory Partner/CareerSource Pinellas MOU



- Develop and utilize common intake, eligibility determination, assessment, and registration forms,
- Provide substantive referrals in accordance with the CareerSource Pinellas Referral Policy – to customers who are **eligible** for supplemental and **complementary** services and benefits under partner programs.
- Regularly evaluate ways to improve the referral process, including the use of customer satisfaction surveys.
- Commit to robust and ongoing communication required for an effective referral process, and
- Commit to actively follow up on the results of referrals and assuring that Partner resources are being leveraged at an optimal level.

V. CONFIDENTIALITY OF RECORDS

In the event that either party to this MOU obtains access to any records, files, or other information of the other party in connection with, or during the performance of this MOU, then that party shall keep all such records, files, or other information confidential, and shall comply with all laws and regulations concerning the confidentiality of such records, files, or other information to the same extent as such laws and regulations apply to the other party.

VI. INFRASTRUCTURE COSTS

Costs of the infrastructure of One-Stop Centers will be funded in accordance with the infrastructure cost agreement **incorporated** into this MOU as Attachment A.

VII. CONFIDENTIALITY

All Parties expressly agree to abide by all applicable **Federal**, State, and local laws and regulations **regarding** confidential information, including PII from educational records, such as but not limited to 20 CFR Part 603, 45 CFR Section 205.50, 20 USC 1232g and 34 CFR part 99, and 34 CFR 361.38, as well as any **applicable** State and local laws and regulations. In addition, in carrying out their respective **responsibilities**, each Party shall respect and abide by the **confidentiality** policies and legal requirements of all of the other Parties.

Each Party will ensure that the **collection** and use of any information, systems, or records that contain PII and other personal or confidential **information** will be limited to purposes that support the **programs** and **activities** described in this MOU and will **comply** with applicable law.

Each Party will **ensure** that access to software systems and files under its control that contain PII or other personal or confidential information will be limited to **authorized** staff

Page 4 of 19

Mandatory Partner/CareerSource Pinellas MOU



members who are **assigned responsibilities** in support of the services and activities described herein and will comply with applicable law. Each Party expressly agrees to take measures to ensure that no PII or other personal or confidential **information** is accessible by **unauthorized** individuals.

To the extent that confidential, private, or otherwise protected information needs to be shared **amongst** the Parties for the Parties' performance of their obligations under this MOU, and to the extent that such sharing is permitted by applicable law, the appropriate data sharing agreements will be created and required confidentiality and ethical certifications will be signed by authorized individuals. With respect to **confidential** unemployment insurance information, any such data sharing must comply with all of the requirements in 20 CFR Part 603, including but not limited to requirements for an agreement consistent with 20 CFR 603.10, payments of costs, and **permissible** disclosures.

With respect to the use and disclosure of FERPA-protected customer education records and the PII contained therein, any such data sharing agreement must comply with all of the requirements set forth in 20 U.S.C. § 1232g and 34 CFR Part 99. With respect to the use and disclosure of personal information contained in VR records, any such data sharing agreement must comply with all of the requirements set forth in 34 CFR 361.38.

VIII. NON-DISCRIMINATION AND EQUAL OPPORTUNITY

All Parties to this MOU certify that they prohibit, and will continue to prohibit, discrimination, and they certify that no person, otherwise qualified, is denied employment, services, or other benefits on the basis of: (i) political or religious opinion or affiliation, marital status, sexual orientation, gender, gender identification and/or expression, race, color, creed, or national origin; (ii) sex or age, except when age or sex constitutes a bona fide occupational qualification; or (iii) the physical or mental disability of a qualified individual with a disability.

The Parties specifically agree that they will comply with Section 188 of the WIOA Nondiscrimination and Equal Opportunity Regulations (29 CFR Part 38; Final Rule December 2, 2016), the Americans with **Disabilities** Act (42 U.S.C. 12101 et seq.), the Nontraditional Employment for Women Act of 1991, titles VI and VII of the Civil Rights of 1964, as amended, Section 504 of the Rehabilitation Act of 1973, as amended, the Age Discrimination Act of 1967, as amended, title IX of the Education Amendments of 1972, as **amended**, and with all applicable requirements imposed by or pursuant to **regulations** implementing those laws, including but not limited to 29 CFR Part 37 and 38.

Page 5 of 19



IX. INDEMNIFICATION

All Parties to this MOU recognize the **Partnership** consists of various levels of government, not-for-profit, and for-profit entities. Each party to this agreement shall be responsible for injury to persons or damage to property resulting from negligence on the part of itself, its employees, its agents, or its officers. No Partner assumes any responsibility for any other party, State or non-State, for the consequences of any act or omission of any third party. The Parties **acknowledge** the Local WDB and the **one-stop** operator have no responsibility and/or liability for any actions of the one-stop center employees, agents, and/or assignees. Likewise, the Parties have no responsibility and/or liability for any actions of the Local WDB or the one-stop operator.

X. DRUG AND ALCOHOL-FREE WORKPLACE

All Parties to this MOU certify they will comply with the Drug-Free Workplace Act of 1988, 41 U.S.C. 702 et seq., and 2 CFR part 182 which require that all organizations receiving grants from any Federal agency maintain a drug-free workplace. The recipient must notify the awarding office if an employee of the recipient is convicted of violating a criminal drug statute. Failure to comply with these requirements may be cause for suspension or debarment under 2 CFR part 180, as adopted by the U.S. Department of Education at 2 CFR 3485, and the U.S. Department of Labor regulations at 29 CFR part 94.

XI. TERM

This MOU is effective upon July 1, 2021 through June 30, 2024 and may be renewed for successive three-year terms upon written agreement by the parties. This MOU may be terminated by convenience at any time by either party upon thirty (30) days written notice. This MOU will be reviewed not less than every three years to ensure appropriate funding and delivery of services and reflect any changes in the signatory official of the board of CareerSource Pinellas, Partner, and Chief Elected Officials. Additionally, this MOU will be revised if substantial changes occur prior to the three-year renewal period. This MOU will not be considered executed without the **signature** of all parties.

Neither this MOU nor any **provision** hereof may be changed, waived, discharged, or terminated orally, but only by an instrument in writing signed by each of the parties to this **Agreement**.

XII. MERGER

This MOU constitutes and expresses the entire and integrated understanding and agreement between the parties hereto, superseding, incorporating, and merging all prior

Page 6 of 19

Mandatory Partner/CareerSource Pinellas MOU



understandings, agreements, and discussions relating to the transactions contemplated hereby, and no agreements, understandings, prior negotiations, prior discussions, warranties, representations or covenants not herein expressed shall be binding upon the parties.

THIRD PARTY BENEFICIARY XIII

This MOU is for the benefit of CareerSource Pinellas, the Partner, and the Pinellas County Board of County Commissioners and no third party is an intended beneficiary.

XIV. GOVERNANCE

The accountability and responsibility for the One-stop system's organizational activity and accomplishments will rest with CareerSource Pinellas and the Pinellas County Board of County Commissioners. Pursuant to the Workforce Innovation and Opportunity Act of 2014, the local Board in partnership with the Chief Elected Official shall conduct oversight with respect to the One-stop system. Any dispute concerning the MOU will be resolved in accordance with CareerSource Pinellas's Grievance/Complaint and Hearing/Appeal Procedures QA-010.

XV. DISPUTE RESOLUTION

The following section details the dispute resolution process designed for use by the Partners when unable to successfully reach an agreement necessary to execute the MOU. (Note: This is separate from the CareerSource Pinellas's Customer Grievance and Complaint Management Policy.) A disagreement is considered to have reached the level of dispute resolution when an issue arises out of the development and negotiation of an MOU that is not easily coming to a point of resolution. It is the responsibility of the CareerSource Pinellas Chair (or designee) to coordinate the MOU dispute resolution to ensure that issues are being resolved appropriately. Any party to the MOU may seek resolution under this process.

- 1. All Parties are advised to actively participate in Local negotiations in a good faith effort to reach agreement. Any disputes shall first be attempted to be resolved informally.
- 2. Should informal resolution efforts fail, the dispute resolution process must be formally initiated by the petitioner seeking resolution. The petitioner must send a notification to the CareerSource Pinellas Chair (or designee) and all Parties to the MOU regarding the conflict within 10 business days.
- 3. The CareerSource Pinellas Chair (or designee) shall place the dispute on the agenda of a special meeting of the CareerSource Pinellas Executive Committee. The Executive Committee shall attempt to mediate and resolve the dispute. Disputes shall be resolved by a 2/3 majority consent of the Executive Committee members present.

Page 7 of 19

Mandatory Partner/CareerSource Pinellas MOU



- 4. The decision of the Executive Committee shall be final and binding unless such a decision is in contradiction of applicable State and Federal laws or regulations governing the Partner agencies.
- 5. The right of appeal no longer exists when a decision is final. Additionally, final decisions will not be precedent-setting or binding on future conflict resolutions unless they are officially stated in this procedure.
- 6. The Executive Committee must provide a written response and dated summary of the proposed resolution to all Parties to the MOU.
- 7. The CareerSource Pinellas Chair (or designee) will contact the petitioner and the appropriate Parties to verify that all are in agreement with the proposed resolution. If an issue arises involving this MOU, both parties will make every effort to reach a resolution in a timely and efficient manner. Either partner may request a face-to-face meeting of the local partners to identify and discuss the issue. If resolved and no further action is deemed necessary by the partners, the issue and the resolution will be documented in writing.

Page 8 of 19



Attachment A

INFRASTRUCTURE FUNDING AGREEMENT for the ONE-STOP CAREER CENTER SYSTEM between WORKNET PINELLAS, INC., dba CAREERSOURCE PINELLAS and ST. PETERSBURG HOUSING AUTHORITY

I. PARTIES

This Infrastructure Agreement ("IFA") is made pursuant to the Workforce Innovation Act of 2014 ("the Act") and is entered into by **St. Petersburg Housing Authority** ("Partner") and CareerSource Pinellas ("CareerSource").

The contact information for Partner is as follows:

Danielle Thomas (727) 323-3171 ext. 211 dthomas@stpeteha.org

II. PURPOSE

The Workforce Innovation & Opportunity Act (WIOA) is an affirmation of the work that has been done in Florida to build the workforce development system. The **cornerstone** of the Act is its **One-Stop** customer delivery system. The One-Stop system assures coordination between the activities authorized in and linked to the Act.

WIOA requires Local Workforce Development Boards (LWDB) to develop and finalize Infrastructure Funding Agreements (IFA) with all required partners that carry out their programs in the local area.

The purpose of this **agreement** is to establish a financial plan, including terms and conditions, to fund the services and operating costs of the One-Stop customer delivery system. The Parties to this Infrastructure Agreement (IFA) agree that joint funding is a necessary foundation for an integrated service **delivery** system. The goal of the operating budget is to develop a funding mechanism that:

- Establishes and maintains the Local workforce delivery system at a level that meets the needs of the job seekers and businesses in the Local area,
- Reduces duplication and maximizes program impact through the sharing

Page 9 of 19

Mandatory Partner/CareerSource Pinellas MOU



of services, resources, and technologies among Partners (thereby improving each program's effectiveness).

- Reduces duplication by establishing data sharing as it relates to participant records for outcome information.
- Reduces overhead costs for any one partner by streamlining and sharing financial, procurement, and facility costs, and
- Ensures that costs are appropriately shared by determining contributions based on the proportionate use of the one-stop centers and relative benefits received and requiring that all funds are spent solely for allowable purposes in a manner consistent with the applicable authorizing statutes and all other applicable legal requirements, including the Uniform Guidance.

The Partners consider this one-stop operating budget the master budget that is necessary to maintain the high standard One-Stop delivery system. It includes the following cost categories, as required by WIOA and its implementing regulations:

- Infrastructure costs (also separately outlined in the Infrastructure Funding Agreement (IFA)).
- · Career services, and
- Shared services.

All costs included in the IFA, allocated according to Partners' proportionate use and relative benefits received, and will be reconciled on a regular basis. The one-stop operating budget is transparent and negotiated among Partners on an equitable basis to ensure costs are shared appropriately. All Partners **negotiated** in good faith and sought to establish outcomes that are reasonable and fair.

III. PARTNERS

Each Partner commits to **cross-training** of staff, as appropriate, and to providing other professional learning opportunities that promote **continuous** quality improvement.

Partners will further promote system integration to the maximum extent feasible through:

- Effective communication, information sharing, and collaboration with the one-stop operator,
- Joint planning, policy development, and system design processes,
- Commitment to the joint goals, strategies, and performance measures,
- The use of common and/or linked data management systems and data sharing

Page 10 of 19

Mandatory Partner/CareerSource Pinellas MOU



methods, as appropriate

- Leveraging of resources including other public agency and non-profit organization services.
- Participation in a continuous improvement process designed to boost outcomes and . increase customer satisfaction, and
- · Participation in scheduled Partner meetings to exchange information in support of the above and encourage program and staff integration.

ONE-STOP OPERATING BUDGET IV.

The purpose of this section is to establish a financial plan, including terms and conditions, to fund the services and operating costs of the One Stop Centers.

Below is the overall operating budget for the local one-stop system:

CareerSource Pinellas One-Stop Operating Budget

PY 2021/2022

Description	Estimated IFA Budget			
Communications Utilities Office Rent/Lease Equip Rent/Lease Repairs & Maintenance Building Security Janitorial Services	\$	49,800.00 37,800.00 148,780.00 31,740.00 2,755.00 588.00 44,700.00		
Copy Mach Usage/Maint Office Supplies Pest Control Operating Supplies IT Software/License/Maint Equipment <\$5,000 Postage/Shipping Document Shredding Insurance	<i>\$</i> \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$	2,364.00 4,272.00 2,400.00 1,200.00 12,000.00 2,400.00 900.00 38,557.00		
Total Infrastructure Costs Total FTE's Cost Per FTE	\$ \$	382,056.00 44.65 8,556.69		

Page 11 of 19

Mandatory Partner/CareerSource Pinellas MOU



COST ALLOCATION METHODOLOGY V.

All required one-stop career center Partners have agreed to provide access to their programs in the comprehensive centers and contribute infrastructure costs to those centers. These Partners are linked virtually through online service access to a program staff member via One-Stop Career Center resource rooms and through cross-trained front desk staff and other, physically co- located partner staff, who can provide information and referrals. The UI program, as a required partner, must contribute to the cost of infrastructure and certain additional services.

The LWDB selected the cost allocation bases to determine overall Partner contributions. This was done in an effort:

- a) To remedy the imbalance of non-physically represented Partners, and
- b) To comply with the requirement of Partners' contributions having to be in proportion to the Partners' use of the one-stop center(s) and relative benefit received.

As outlined in the MOU, the costs of the infrastructure of One-Stop Centers will be funded in accordance with the requirements of the Workforce Innovation and Opportunity Act; federal cost principles; and all other applicable legal requirements.

VI. PARTNER CONTRIBUTION

Below are the partner contribution costs:

Page 12 of 19

Mandatory Partner/CareerSource Pinellas MOU



	Partner On-Site Representation Schedule						
Required Program Partner	Governance	CareerSo	# of Staff	Total Weekty Staff Hours	Total # of FTEs	% of Total FTEs	Partner Contribution
Adult, Dislocated Worker and Youth Programs	DOL	CareerSource Pinellas	18	400.00	10.00	22.40%	\$85,566,85
Job Corps	DOL	Job Cores		40.00	1.00	2.24%	\$8,556.69
YouthBuild	DOL	CareerSource Punellas	3	120.00	3,00	6.72%	\$25,670,08
Wagner-Peyser	DOL	CareerSource Pinellas	9.5	380.00	9,50	21.28%	\$81,288,51
Adult Education and Family Literacy and Perkins Vt	DOE DOL	Pinellas County School District	0	8 00	0.20	0.45%	\$1.711.34
State Unemployment Insurance (UI)**	DOL	CareerSource Pinellas	0	0.00	0.00	0.00%	\$0.00
Trade Adjustment Assistance (TAA)	DOL	CareerSource Pinellas	3	60.00	1.50	3.36%	\$12,835.03
Temporary Assistance for Needy Families (TANF)	DOIL	CareerSource Pinellas	13	490.00	12.25	27.44%	\$104,819,40
Jobs for Veterans State Grants (Vets)	DOL JVSG	CareerSource Pinellas	6	240,00	6.00	13.44%	\$51,340 11
Florida Department of Education, Division of Vocational Rehabilitation*	DOE	Vocational Rehabilitation	0	3,00	0.20	0.45%	\$1,711.34
Florida Department of Education, Division of Blind Services*	DOE	Blind Services	D	8.00	0.20	0.45%	\$1,711.34
Senior Community Service Employment Programs (SCSEP)*	DÓL	American Association of Retired Persons	0	8.00	0.20	0.45%	\$1,711.34
Community Services Block Grants*	DOL	Pinellas Opportunity Council	0	5 00	6.20	0.45%	\$1,711,34
Housing and Urban Development - Employment and Training Programs*	DOL	St Petersburg Housing Authority	C	8 00	0.20	0.45%	\$1.711,34
Programs Authorized under Sec. 212 of the Second Chance Act of 2007*	DOL	People Empowering and Restoring Communities	0	8.00	0.20	0.45%	\$1 .711.34
		Totais	53.50	1.786.00	44,65	100.00%	\$382,066.0

Estimated Infrastructure Budget Total = 5382,056.00 Total required to determine the Cost per FTE

Infrastructure Contribution (Estimated)

Estimated Cost per FTE = Estimated IFA Budget Total / Total FTEs

Estimated Cost per FTE = \$8,556.69

Direct Linkage is defined as a minimum of 8 hours / week (2 FTE) of time for access through technology

0

\$1,711.34 Direct Linkage =

Estimated Partner Infrastructure Contribution

Estimated Cost per FTE \mathbf{x} Partner total FTEs

tPinellas County School District Calculation
 Warket Lease = \$23.66 sqt

Current Lease =	\$11.25 sqft
Oifference =	\$12.41 sqft
Annual Lease Total =	\$124,031.25

Notes: 'Direct Linkage Pariners

Note: The Pinelias County School District's contribution to support AJC infrastructure costs will be \$1.711.34. The actual cost of housing CareerSource Pinelias on the Pinelias County Schools' PTC St. Petersburg campus to conduct WIGA services exceeds the Pinelias County School District's commitment of the .20 FTE at the AJC.

Page 13 of 19



VII. COST RECONCILIATION

All Parties agree that a bi-annual reconciliation of budgeted and actual costs and update of the allocation bases will be **provided** for the review.

The LWDB will submit invoices to the Partners and send a copy of the updated budget to all Parties. Partners will communicate any disputes with costs in the invoice or the budget to the LWDB in writing. The LWDB will review the disputed cost items and respond accordingly to the Partner. When necessary, the LWDB will revise the invoice and the adjusted budget upon resolution of the dispute.

One-Stop delivery system infrastructure costs are defined as non-personnel costs that are necessary for the general operation of the OSCC, including, but not limited to: Rental of the facilities; Utilities and maintenance; Equipment, including assessment-related products and assistive technology for individuals with disabilities; and Technology to facilitate access to the One-Stop delivery system, including technology used for the center's planning and outreach activities. This may also include the costs associated with the development and use of the common identifier (i.e., American Job Center signage) and supplies, as defined in Uniform Guidance at 2 CFR 200.94, to support the general operation of the one-stop center (WIOA sec.121 (h)(4) and 20 CFR 678.700(a), and 34 CFR 446.700(a)).

Non-personnel costs are costs that are not compensation for personnel costs. For example, technology-related services performed by vendors or contractors are non-personnel costs and may be identified as infrastructure costs if they are necessary for the general operation of the **one-stop** center. Such costs would include service contracts with vendors or **contractors, equipment** and supplies.

Personnel services include salaries, wages, and fringe benefits of the employees of partner programs or their subrecipients, as described in 2 CFR 200.430-200.431 of the Uniform Guidance. For example, allocable salary and fringe costs of partner program staff who work on information technology systems (e.g., common performance and reporting outcomes) for use by the one-stop center as a whole would be personnel costs. The costs of a shared welcome desk or greeter directing employers and customers to the services or staff that are available in that one-stop center is a personnel expense. These costs, therefore, could not be included in infrastructure costs but are included in "additional costs."

All Parties to this IFA recognize that infrastructure costs are **applicable** to all required Partners, whether they are physically located in the OSCC or not. Each **partner**'s contributions to these costs, however, may vary, as these **contributions** are based on the proportionate use and relative benefit received, consistent with the Partner programs' authorizing laws and **regulations** and the Uniform **Guidance**.

Page 14 of 19



METHODS OF INTERNAL REFERRAL VIII.

Internal cross-referral procedures will be developed and/or reassessed based upon availability of funding, services and program need, to ensure that high quality and convenient services are available to potentially eligible customers of the One-Stop system.

The primary principle of the referral system is to provide integrated and seamless delivery of services to workers, job seekers, and employers. In order to facilitate such a system, Partners agree to:

- Familiarize themselves with the basic eligibility and participation requirements, as . well as with the available services and benefits offered, for each of the Partners' programs represented in the local American Job Center network,
- Develop materials summarizing their program requirements and making them available for Partners and customers,
- Provide a paragraph regarding a description of services with website link to organization /entity to be placed on CareerSource website for ease and consistency of referrals.
- Develop and utilize common intake, eligibility determination, assessment, and registration forms,
- Provide substantive referrals to customers who are eligible for supplemental and complementary services and benefits under partner programs,
- Regularly evaluate ways to improve the referral process, including the use of customer satisfaction surveys.
- Commit to robust and ongoing communication required for an effective referral process, and,
- Commit to actively follow up on the results of referrals and assuring that Partner . resources are being leveraged at an optimal level.

IX. DATA SHARING

CareerSource will provide employment services to individuals participating in the partner programs and aggregated information to assist the partner in its evaluation of the effectiveness of programs, as it relates to the employment of students who have participated in partner programs. The partner will utilize this information for tracking Return on Investment (ROI). All data received will remain confidential and CareerSource will only allow those employees who have a legitimate need to access the information with access to the personally identifiable information provided by the partner.

Page 15 of 19

Mandatory Partner/CareerSource Pinellas MOU



Partners agree that the use of high-quality, integrated data is essential to inform decisions made by **policymakers**, employers, and job **seekers**. Additionally, it is vital to develop and maintain an integrated case management system, as appropriate, that informs customer service throughout customers' interaction with the integrated system and allows information collected from customers at intake to be captured once.

Partners further agree that the collection, use, and disclosure of customers' personally identifiable information (PII) is subject to various **requirements** set forth in Federal and State privacy laws. Partners acknowledge that the execution of this IFA, by itself, does not function to satisfy all of these requirements.

All data, including customer PII, collected, used, and disclosed by Partners will be subject to the following:

- Customer PII will be properly secured in accordance with the Local WDB's policies and procedures regarding the safeguarding of PII.
- The collection, use, and disclosure of customer education records, and the PII contained therein, as defined under FERPA, shall comply with FERPA and applicable State privacy laws.
- All confidential data contained in UI wage records must be protected in accordance with the requirements set forth in 20 CFR part 603.
- All personal information contained in VR records must be protected in accordance with the requirements set forth in 34 CFR 361.38.
- Customer data may be shared with other programs, for those programs' purposes, within the American Job Center network only after the informed written consent of the individual has been obtained, where required.
- Customer data will be kept confidential, consistent with Federal and State privacy laws and regulations.
- All data exchange activity will be conducted in machine readable format, such as HTML or PDF, for example, and in compliance with Section 508 of the Rehabilitation Act of 1973, as amended (29 U.S.C. § 794 (d)).

All one-stop center and Partner staff will be trained in the protection, use, and **disclosure** requirements governing PII and any other confidential data for all applicable **programs**, including FERPA-protected **education** records, confidential information in UI records, and personal **information** in VR records.

Page 16 of 19



X. TERM

The Term of this IFA shall commence on July 1, 2021, or the date last executed by both parties, whichever is later, through June 30, 2024, and may be renewed for successive three-year terms upon written concurrence between the parties. The parties agree to review this IFA no less than once every three-year period to ensure **appropriate** funding and **delivery** of services. This IFA may be terminated for convenience at any time by either party upon thirty (30) days written notice.

XI. AMENDMENTS AND MODIFICATIONS

Neither this IFA nor any provision hereof may be changed, waived, discharged or terminated orally, but only by an instrument in writing signed by each of the parties to this Agreement.

XII. MERGER

This IFA constitutes and expresses the entire and integrated understanding and agreement between the parties hereto, superseding, incorporating and merging all prior understandings, agreements, and discussions relating to the transactions contemplated hereby, and no agreements, understandings, prior negotiations, prior discussions, warranties, representations or covenants not herein expressed shall be binding upon the parties.

XIII. THIRD PARTY BENEFICIARY

The Parties expressly acknowledge that it is not their intent to create or confer any rights or obligations in or upon any third person or entity under this IFA. None of the Parties intend to directly or substantially benefit a third party by this IFA. The Parties agree that there are no third-party beneficiaries to this IFA and that no third party shall be entitled to assert a claim against any of the Parties based upon this IFA.

XIV. GOVERNANCE

The accountability and responsibility for the One-Stop career center system's organizational activity and accomplishments will rest with CareerSource. Pursuant to the Act CareerSource shall conduct oversight with respect to the **One-Stop** delivery system. Any dispute concerning this IFA will be resolved in accordance with **CareerSource**'s Grievance/Complaint and Hearing/Appeal Procedures QA-010.

XV. DISPUTE RESOLUTION

If an issue arises involving this IFA, both parties will make every effort to reach a **resolution** in a **timely** and efficient **manner**. Either partner may request a face-to-face **meeting** of the local partners to identify and discuss the issue. If resolved and no further action is **deemed necessary** by the partners, the **issue** and the **resolution** will be documented in writing.

If not resolved, the issue and the efforts to resolve will be documented and forwarded

Page 17 of 19

Mandatory Partner/CareerSource Pinellas MOU



to the CEO of CareerSource and the Director of the Partner organization. A joint decision shall be issued within 60 calendar days of receipt.

If dissatisfied with the decision, the dispute may be filed with the State of Florida Department of Economic Opportunity (DEO) and the Commissioner of the Department of Education (DOE) to review concerns and determine resolution. DEO and DOE may remand the issue back to the CEO of CareerSource and to the Director of the Partner organization or impose other remedies to resolve the issue.

XVI. STEPS TO REACH CONSENSUS

CareerSource Pinellas and the Partner conferred regarding the involvement of each partner at the CareerSource Pinellas centers. The appropriate allocation bases were discussed, and those bases included in this IFA were agreed upon as the most appropriate. CareerSource Pinellas proposed the initial Partner Contribution amount described above and the Partner concurred with its proposal. The parties discussed the best mechanism by which to review and reconcile actual expenses in the future and agreed to the term included in the Cost Reconciliation section.

[signatures on the following page]

Page 18 of 19

Mandatory Partner/CareerSource Pinellas MOU



XVII. SIGNATURES

IN WITNESS WHEREOF, authorized parties are executing this MOU as of the date set forth below.

St. Petersburg Housing Authority:

5. COO for Michael Lundy. 5. COO for Michael Lundy, CEO an Signature Danie Printed Name/Title 4/29/2/ Date

WorkNet Pinellas, Inc. dba CareerSource Pinellas:

Signature ATU 1.14 ADI Printed Name 2021 6 Date

WorkNet Pinellas, Inc. dba CareerSource Pinellas: Signatur Printed Name/Title May Date /

Chief Elected Official, Board of County Commissioners, Pinellas County, Florida:

an 9gu Signature Dave Eggers Printed Name June 22, 2021 Date



Page 19 of 19

Mandatory Partner/CareerSource Pinellas MOU



Memorandum of Understanding Between WorkNet Pinellas, Inc. d/b/a CareerSource Pinellas And People Empowering & Restoring Communities (PERC)

I. PARTIES

This Memorandum of Understanding ("MOU") is made pursuant to the Rehabilitation Act of 1973, 29 U.S.C. §721(a)(11) and the Workforce Innovation and Opportunity Act of 2014 (WIOA), and is entered into between WorkNet Pinellas, Inc., d/b/a CareerSource Pinellas, (hereafter referred to as "CareerSource Pinellas") and **People Empowering & Restoring Communities (PERC)** (hereafter referred to as the "Partner").

II. PURPOSE

The Workforce Innovation and Opportunity Act of 2014 is an affirmation of the work that has been done in Florida to build the workforce development system. The cornerstone of the Act is its one-stop customer service delivery system. The One-stop system assures coordination between the activities authorized in and linked to this Act.

The purpose of this MOU is to describe the cooperative workforce training, employment and economic development efforts of CareerSource Pinellas and the Partner and the actions to be taken by each to assure the coordination of their efforts in accordance with state issued requirements in order to establish and maintain an effective and successful One-stop system.

This agreement is intended to coordinate resources and to prevent duplication and ensure the effective and efficient delivery of workforce services in Pinellas County. In addition, this agreement will establish joint processes and procedures that will enable the Partner to integrate with the current one-stop service delivery system resulting in a seamless and comprehensive array of education, human service, job training, and other workforce development services to persons with disabilities within Pinellas County.

The parties to this document agree to coordinate and perform the activities and services described herein within the scope of legislative requirements governing the parties' respective programs, services, and agencies.

Mandatory Partner/CareerSource Pinellas MOU



III. PROVISION OF SERVICES

- A. The Pinellas local area workforce board and the Pinellas Board of County Commissioners have designated CareerSource Pinellas to act as the administrative entity, grant recipient and fiscal agent for this area. CareerSource Pinellas will perform the following functions:
 - 1. Review this MOU annually and solicit feedback from the Partner regarding improvements, changes, and/or additions.
 - 2. Coordinate with the Partner to provide access to workforce services and programs through the One-stop system in accordance with published policies and procedures which include the manner in which the services will be coordinated and delivered through the One-stop system. Workforce services and programs include, but are not limited to, the allowable activities described in the WIOA and related legislation for: WIOA adult, dislocated worker and youth programs; Wagner-Peyser; Unemployment Insurance (UI); Veterans programs; Trade Adjustment Assistance (TAA); Temporary Assistance for Needy Families (TANF) program; adult education and family literacy; Perkins Act programs; and Vocational Rehabilitation.
 - 3. Coordinate with the Partner to ensure that the needs of job seekers, youth, and individuals with barriers to employment, including individuals with disabilities, are addressed in providing access to services, including access to technology and materials that are available through the One-stop system.
 - 4. Coordinate with the Partner for the funding of the infrastructure costs of the one-stop career centers and the funding of shared services and operating costs in accordance with 29 U.S.C. § 3151 and any state infrastructure funding mechanism requirements issued by the State of Florida.
 - 5. Maintain the statewide "CareerSource" branding of each center.
 - 6. Maintain and operate at least one comprehensive one-stop center within the local workforce development area that shall be open to the public from 8:00 am until 5:00 pm, Monday through Friday (excluding holidays and emergency situations.)
 - 7. Provide an area for the Partner's meetings and/or co-location as space permits.
 - Maintain and operate at least one comprehensive one-stop career center within the local workforce development area that shall be open to the public from 8:00am until 5:00pm, Monday through Friday (excluding recognized holidays and emergency situations).
 - 9. Model CareerSource core values and maintain a professional working environment.

Page 2 of 19

Mandatory Partner/CareerSource Pinellas MOU



- 10. Abide by all of its policies, rules, and procedures and applicable Florida statutes and rules.
- B. The Partner will perform the following functions:
 - 1. Coordinate with CareerSource Pinellas to provide access to its workforce services and programs through the One-stop system in accordance with published policies and procedures which include the manner in which the services will be coordinated and delivered through the One-stop system.
 - 2. Coordinate with CareerSource Pinellas to ensure that the needs of job seekers, youth, and individuals with barriers to employment, including individuals with disabilities, are addressed in providing access to services, including access to technology and materials that are available through the One-stop system.
 - 3. Coordinate with CareerSource Pinellas for the funding of the infrastructure costs of the one-stop career centers and the funding of shared services and operating costs in accordance with 29 U.S.C. § 3151 and any infrastructure funding mechanism requirements issued by the State of Florida.
 - 4. Provide all logistical support necessary for its staff located within the local area to be fully integrated within the One-stop system.
 - 5. Provide feedback to CareerSource Pinellas management regarding the performance of the partnership, including its effectiveness and success.
 - 6. Participate in the quarterly career center partner meeting to provide updates on the partners' programs and procedures to CareerSource Pinellas staff.

IV. METHODS OF INTERNAL REFERRAL

Internal cross-referral procedures will be developed and/or reassessed based upon availability of funding, services and program need to ensure that high quality and convenient services are available to potentially eligible customers of the One-stop system. The primary principle of the referral system is to provide integrated and seamless delivery of services to workers, job seekers, and employers. In order to facilitate such a system, Partners agree to:

- Familiarize themselves with the basic eligibility and participation requirements, as well as with the available services and benefits offered, for each of the Partners' programs represented in the CareerSource Pinellas One-Stop network,
- Develop materials summarizing their program requirements and making them available for Partners and customers,

Page **3** of **19**

Mandatory Partner/CareerSource Pinellas MOU



- Develop and utilize common intake, eligibility determination, assessment, and registration forms,
- Provide substantive referrals in accordance with the CareerSource Pinellas Referral Policy – to customers who are eligible for supplemental and complementary services and benefits under partner programs,
- Regularly evaluate ways to improve the referral process, including the use of customer satisfaction surveys,
- Commit to robust and ongoing communication required for an effective referral process, and
- Commit to actively follow up on the results of referrals and assuring that Partner resources are being leveraged at an optimal level.

V. CONFIDENTIALITY OF RECORDS

In the event that either party to this MOU obtains access to any records, files, or other information of the other party in connection with, or during the performance of this MOU, then that party shall keep all such records, files, or other information confidential, and shall comply with all laws and regulations concerning the confidentiality of such records, files, or other information to the same extent as such laws and regulations apply to the other party.

VI. INFRASTRUCTURE COSTS

Costs of the infrastructure of One-Stop Centers will be funded in accordance with the infrastructure cost agreement incorporated into this MOU as Attachment A.

VII. CONFIDENTIALITY

All Parties expressly agree to abide by all applicable Federal, State, and local laws and regulations regarding confidential information, including PII from educational records, such as but not limited to 20 CFR Part 603, 45 CFR Section 205.50, 20 USC 1232g and 34 CFR part 99, and 34 CFR 361.38, as well as any applicable State and local laws and regulations. In addition, in carrying out their respective responsibilities, each Party shall respect and abide by the confidentiality policies and legal requirements of all of the other Parties.

Each Party will ensure that the collection and use of any information, systems, or records that contain PII and other personal or confidential information will be limited to purposes that support the programs and activities described in this MOU and will comply with applicable law.

Each Party will ensure that access to software systems and files under its control that contain PII or other personal or confidential information will be limited to authorized staff

Page 4 of 19

Mandatory Partner/CareerSource Pinellas MOU



members who are assigned responsibilities in support of the services and activities described herein and will comply with applicable law. Each Party expressly agrees to take measures to ensure that no PII or other personal or confidential information is accessible by unauthorized individuals.

To the extent that confidential, private, or otherwise protected information needs to be shared amongst the Parties for the Parties' performance of their obligations under this MOU, and to the extent that such sharing is permitted by applicable law, the appropriate data sharing agreements will be created and required confidentiality and ethical certifications will be signed by authorized individuals. With respect to confidential unemployment insurance information, any such data sharing must comply with all of the requirements in 20 CFR Part 603, including but not limited to requirements for an agreement consistent with 20 CFR 603.10, payments of costs, and permissible disclosures.

With respect to the use and disclosure of FERPA-protected customer education records and the PII contained therein, any such data sharing agreement must comply with all of the requirements set forth in 20 U.S.C. § 1232g and 34 CFR Part 99. With respect to the use and disclosure of personal information contained in VR records, any such data sharing agreement must comply with all of the requirements set forth in 34 CFR 361.38.

VIII. NON-DISCRIMINATION AND EQUAL OPPORTUNITY

All Parties to this MOU certify that they prohibit, and will continue to prohibit, discrimination, and they certify that no person, otherwise qualified, is denied employment, services, or other benefits on the basis of: (i) political or religious opinion or affiliation, marital status, sexual orientation, gender, gender identification and/or expression, race, color, creed, or national origin; (ii) sex or age, except when age or sex constitutes a bona fide occupational qualification; or (iii) the physical or mental disability of a qualified individual with a disability.

The Parties specifically agree that they will comply with Section 188 of the WIOA Nondiscrimination and Equal Opportunity Regulations (29 CFR Part 38; Final Rule December 2, 2016), the Americans with Disabilities Act (42 U.S.C. 12101 et seq.), the Nontraditional Employment for Women Act of 1991, titles VI and VII of the Civil Rights of 1964, as amended, Section 504 of the Rehabilitation Act of 1973, as amended, the Age Discrimination Act of 1967, as amended, title IX of the Education Amendments of 1972, as amended, and with all applicable requirements imposed by or pursuant to regulations implementing those laws, including but not limited to 29 CFR Part 37 and 38.

Mandatory Partner/CareerSource Pinellas MOU



IX. INDEMNIFICATION

All Parties to this MOU recognize the Partnership consists of various levels of government, not-for-profit, and for-profit entities. Each party to this agreement shall be responsible for injury to persons or damage to property resulting from negligence on the part of itself, its employees, its agents, or its officers. No Partner assumes any responsibility for any other party, State or non-State, for the consequences of any act or omission of any third party. The Parties acknowledge the Local WDB and the one-stop operator have no responsibility and/or liability for any actions of the one-stop center employees, agents, and/or assignees. Likewise, the Parties have no responsibility and/or liability for any actions of the Local WDB or the one-stop operator.

X. DRUG AND ALCOHOL-FREE WORKPLACE

All Parties to this MOU certify they will comply with the Drug-Free Workplace Act of 1988, 41 U.S.C. 702 et seq., and 2 CFR part 182 which require that all organizations receiving grants from any Federal agency maintain a drug-free workplace. The recipient must notify the awarding office if an employee of the recipient is convicted of violating a criminal drug statute. Failure to comply with these requirements may be cause for suspension or debarment under 2 CFR part 180, as adopted by the U.S. Department of Education at 2 CFR 3485, and the U.S. Department of Labor regulations at 29 CFR part 94.

XI. TERM

This MOU is effective upon July 1, 2021 through June 30, 2024 and may be renewed for successive three-year terms upon written agreement by the parties. This MOU may be terminated by convenience at any time by either party upon thirty (30) days written notice. This MOU will be reviewed not less than every three years to ensure appropriate funding and delivery of services and reflect any changes in the signatory official of the board of CareerSource Pinellas, Partner, and Chief Elected Officials. Additionally, this MOU will be revised if substantial changes occur prior to the three-year renewal period. This MOU will not be considered executed without the signature of all parties.

Neither this MOU nor any provision hereof may be changed, waived, discharged, or terminated orally, but only by an instrument in writing signed by each of the parties to this Agreement.

XII. MERGER

This MOU constitutes and expresses the entire and integrated understanding and agreement between the parties hereto, superseding, incorporating, and merging all prior

Page 6 of 19

Mandatory Partner/CareerSource Pinellas MOU



understandings, agreements, and discussions relating to the transactions contemplated hereby, and no agreements, understandings, prior negotiations, prior discussions, warranties, representations or covenants not herein expressed shall be binding upon the parties.

XIII. THIRD PARTY BENEFICIARY

This MOU is for the benefit of CareerSource Pinellas, the Partner, and the Pinellas County Board of County Commissioners and no third party is an intended beneficiary.

XIV. GOVERNANCE

The accountability and responsibility for the One-stop system's organizational activity and accomplishments will rest with CareerSource Pinellas and the Pinellas County Board of County Commissioners. Pursuant to the Workforce Innovation and Opportunity Act of 2014, the local Board in partnership with the Chief Elected Official shall conduct oversight with respect to the One-stop system. Any dispute concerning the MOU will be resolved in accordance with CareerSource Pinellas's Grievance/Complaint and Hearing/Appeal Procedures QA-010.

XV. DISPUTE RESOLUTION

The following section details the dispute resolution process designed for use by the Partners when unable to successfully reach an agreement necessary to execute the MOU. (Note: This is separate from the CareerSource Pinellas's Customer Grievance and Complaint Management Policy.) A disagreement is considered to have reached the level of dispute resolution when an issue arises out of the development and negotiation of an MOU that is not easily coming to a point of resolution. It is the responsibility of the CareerSource Pinellas Chair (or designee) to coordinate the MOU dispute resolution to ensure that issues are being resolved appropriately. Any party to the MOU may seek resolution under this process.

- 1. All Parties are advised to actively participate in Local negotiations in a good faith effort to reach agreement. Any disputes shall first be attempted to be resolved informally.
- 2. Should informal resolution efforts fail, the dispute resolution process must be formally initiated by the petitioner seeking resolution. The petitioner must send a notification to the CareerSource Pinellas Chair (or designee) and all Parties to the MOU regarding the conflict within 10 business days.
- 3. The CareerSource Pinellas Chair (or designee) shall place the dispute on the agenda of a special meeting of the CareerSource Pinellas Executive Committee. The Executive Committee shall attempt to mediate and resolve the dispute. Disputes shall be resolved by a 2/3 majority consent of the Executive Committee members present.

Page 7 of 19

Mandatory Partner/CareerSource Pinellas MOU



- 4. The decision of the Executive Committee shall be final and binding unless such a decision is in contradiction of applicable State and Federal laws or regulations governing the Partner agencies.
- 5. The right of appeal no longer exists when a decision is final. Additionally, final decisions will not be precedent-setting or binding on future conflict resolutions unless they are officially stated in this procedure.
- 6. The Executive Committee must provide a written response and dated summary of the proposed resolution to all Parties to the MOU.
- 7. The CareerSource Pinellas Chair (or designee) will contact the petitioner and the appropriate Parties to verify that all are in agreement with the proposed resolution. If an issue arises involving this MOU, both parties will make every effort to reach a resolution in a timely and efficient manner. Either partner may request a face-to-face meeting of the local partners to identify and discuss the issue. If resolved and no further action is deemed necessary by the partners, the issue and the resolution will be documented in writing.

Page 8 of 19

Mandatory Partner/CareerSource Pinellas MOU



Attachment A

INFRASTRUCTURE FUNDING AGREEMENT for the ONE-STOP CAREER CENTER SYSTEM between WORKNET PINELLAS, INC., dba CAREERSOURCE PINELLAS and PEOPLE EMPOWERING & RESTORING COMMUNITIES (PERC)

I. PARTIES

This Infrastructure Agreement ("IFA") is made pursuant to the Workforce Innovation Act of 2014 ("the Act") and is entered into by **People Empowering & Restoring Communities (PERC)** ("Partner") and CareerSource Pinellas ("CareerSource").

The contact information for Partner is as follows:

Michael Jalazo (727) 954-3993 mjalazo@exoffender.org

II. PURPOSE

The Workforce Innovation & Opportunity Act (WIOA) is an affirmation of the work that has been done in Florida to build the workforce development system. The cornerstone of the Act is its One-Stop customer delivery system. The One-Stop system assures coordination between the activities authorized in and linked to the Act.

WIOA requires Local Workforce Development Boards (LWDB) to develop and finalize Infrastructure Funding Agreements (IFA) with all required partners that carry out their programs in the local area.

The purpose of this agreement is to establish a financial plan, including terms and conditions, to fund the services and operating costs of the One-Stop customer delivery system. The Parties to this Infrastructure Agreement (IFA) agree that joint funding is a necessary foundation for an integrated service delivery system. The goal of the operating budget is to develop a funding mechanism that:

- Establishes and maintains the Local workforce delivery system at a level that meets the needs of the job seekers and businesses in the Local area,
- Reduces duplication and maximizes program impact through the sharing

Page **9** of **19**

Mandatory Partner/CareerSource Pinellas MOU



of services, resources, and technologies among Partners (thereby improving each program's effectiveness),

- Reduces duplication by establishing data sharing as it relates to participant records for outcome information,
- Reduces overhead costs for any one partner by streamlining and sharing financial, procurement, and facility costs, and
- Ensures that costs are appropriately shared by determining contributions based on the proportionate use of the one-stop centers and relative benefits received and requiring that all funds are spent solely for allowable purposes in a manner consistent with the applicable authorizing statutes and all other applicable legal requirements, including the Uniform Guidance.

The Partners consider this one-stop operating budget the master budget that is necessary to maintain the high standard One-Stop delivery system. It includes the following cost categories, as required by WIOA and its implementing regulations:

- Infrastructure costs (also separately outlined in the Infrastructure Funding Agreement (IFA)),
- Career services, and
- Shared services.

All costs included in the IFA, allocated according to Partners' proportionate use and relative benefits received, and will be reconciled on a regular basis. The one-stop operating budget is transparent and negotiated among Partners on an equitable basis to ensure costs are shared appropriately. All Partners negotiated in good faith and sought to establish outcomes that are reasonable and fair.

III. PARTNERS

Each Partner commits to cross-training of staff, as appropriate, and to providing other professional learning opportunities that promote continuous quality improvement.

Partners will further promote system integration to the maximum extent feasible through:

- Effective communication, information sharing, and collaboration with the one-stop operator,
- Joint planning, policy development, and system design processes,
- Commitment to the joint goals, strategies, and performance measures,
- The use of common and/or linked data management systems and data sharing

Page 10 of 19

Mandatory Partner/CareerSource Pinellas MOU

An equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities. All voice telephone numbers on this document may be reached by persons using TTY/TTD equipment via the Florida Relay Service at 711.



methods, as appropriate

- Leveraging of resources including other public agency and non-profit organization services.
- Participation in a continuous improvement process designed to boost outcomes and increase customer satisfaction, and
- Participation in scheduled Partner meetings to exchange information in support of the above and encourage program and staff integration.

IV. ONE-STOP OPERATING BUDGET

The purpose of this section is to establish a financial plan, including terms and conditions, to fund the services and operating costs of the One Stop Centers.

Below is the overall operating budget for the local one-stop system:

CareerSource Pinellas One-Stop Operating Budget PY 2021/2022

Description Estimated IFA Budget \$ 49,800.00 Communications \$ 37.800.00 Utilities \$ 148,780.00 Office Rent/Lease \$ Equip Rent/Lease 31,740.00 \$ 2,755.00 **Repairs & Maintenance** \$ **Building Security** 588.00 \$ **Janitorial Services** 44.700.00 \$ \$ Copy Mach Usage/Maint 2,364.00 Office Supplies 4,272.00 Pest Control \$ \$ \$ 2,400.00 **Operating Supplies** 1,800.00 IT Software/License/Maint 1.200.00 \$ 12,000.00 Equipment <\$5,000 \$ Postage/Shipping 2,400.00 \$ 900.00 **Document Shredding** \$ Insurance 38,557.00 \$ 382,056.00 **Total Infrastructure Costs** \$ 44.65 **Total FTE's** \$ Cost Per FTE 8,556.69

Page 11 of 19

Mandatory Partner/CareerSource Pinellas MOU



V. COST ALLOCATION METHODOLOGY

All required one-stop career center Partners have agreed to provide access to their programs in the comprehensive centers and contribute infrastructure costs to those centers. These Partners are linked virtually through online service access to a program staff member via One-Stop Career Center resource rooms and through cross-trained front desk staff and other, physically co- located partner staff, who can provide information and referrals. The UI program, as a required partner, must contribute to the cost of infrastructure and certain additional services.

The LWDB selected the cost allocation bases to determine overall Partner contributions. This was done in an effort:

- a) To remedy the imbalance of non-physically represented Partners, and
- b) To comply with the requirement of Partners' contributions having to be in proportion to the Partners' use of the one-stop center(s) and relative benefit received.

As outlined in the MOU, the costs of the infrastructure of One-Stop Centers will be funded in accordance with the requirements of the Workforce Innovation and Opportunity Act; federal cost principles; and all other applicable legal requirements.

VI. PARTNER CONTRIBUTION

Below are the partner contribution costs:

Page 12 of 19

Mandatory Partner/CareerSource Pinellas MOU



Partner On-Site Representation Schedule CareerSource Pinellas							
Required Program Partner	Governance	Local Grantee	# of Staff	Total Weekly Staff Hours	Total # of FTEs	% of Total FTEs	Partner Contribution
Adult, Dislocated Worker and Youth Programs	DOL	CareerSource Pinellas	18	400.00	10.00	22.40%	\$85,566.85
Job Corps	DOL	Job Corps	1	40.00	1.00	2.24%	\$8,556.69
YouthBuild	DOL	CareerSource Pinellas	3	120.00	3.00	6.72%	\$25,670.06
Wagner-Peyser	DOL	CareerSource Pinellas	9.5	380,00	9,50	21,28%	\$81,288.51
Adult Education and Family Literacy and Perkins V†	DOE, DOL	Pinellas County School District	0	8.00	0.20	0.45%	\$1,711.34
State Unemployment Insurance (UI)**	DOL	CareerSource Pinellas	0	0.00	0.00	0.00%	\$0.00
Trade Adjustment Assistance (TAA)	DOL	CareerSource Pinellas	3	60.00	1.50	3.36%	\$12,835.03
Temporary Assistance for Needy Families (TANF)	DOL	CareerSource Pinellas	13	490.00	12.25	27.44%	\$104,819.40
Jobs for Veterans State Grants (Vets)	DOL, JVSG	CareerSource Pinellas	6	240.00	6.00	13.44%	\$51,340.11
Florida Department of Education, Division of Vocational Rehabilitation*	DOE	Vocational Rehabilitation	0	8.00	0.20	0.45%	\$1,711.34
Florida Department of Education, Division of Blind Services*	DOE	Blind Services	0	8.00	0.20	0.45%	\$1,711.34
Senior Community Service Employment Programs (SCSEP)*	DOL	American Association of Retired Persons	0	8.00	0.20	0.45%	\$1,711.34
Community Services Block Grants*	DOL	Pinellas Opportunity Council	0	8,00	0.20	0.45%	\$1,711.34
Housing and Urban Development - Employment and Training Programs*	DOL	St Petersburg Housing Authority	0	8.00	0.20	0.45%	\$1,711.34
Programs Authorized under Sec, 212 of the Second Chance Act of 2007*	DOL	People Empowering and Restoring Communities	0	8.00	0.20	0.45%	\$1,711.34
		Totals	53,50	1,786.00	44.65	100.00%	\$382,056.0

Estimated Infrastructure Budget Total = \$382,056.00 Total required to determine the Cost per FTE

***Market Lease =

Annual Lease Total =

Current Lease = Difference =

Infrastructure Contribution (Estimated)

Estimated Cost per FTE = Estimated IFA Budget Total / Total FTEs

Estimated Cost per FTE = \$8,556.69

Direct Linkage is defined as a minimum of 8 hours / week (.2 FTE) of time for access through technology

Direct Linkage = \$1,711.34

Estimated Partner Infrastructure Contribution

Estimated Cost per FTE x Partner total FTEs

Notes:

*Direct Linkage Partners

**Unemployment Compensation - not in AJC

***Average from Pinellas County Economic Development

\$12.41 sqft

\$124,031.25

†Pinellas County School District Calculation \$23.66 sqft \$11.25 sqft

Note: The Pinellas County School District's contribution to support AJC infrastructure costs will be \$1,711.34. The actual cost of housing CareerSource Pinellas on the Pinellas County Schools' PTC St. Petersburg campus to conduct WIOA services exceeds the Pinellas County School District's commitment of the .20 FTE at the AJC

0

Page 13 of 19

Mandatory Partner/CareerSource Pinellas MOU



VII. COST RECONCILIATION

All Parties agree that a bi-annual reconciliation of budgeted and actual costs and update of the allocation bases will be provided for the review.

The LWDB will submit invoices to the Partners and send a copy of the updated budget to all Parties. Partners will communicate any disputes with costs in the invoice or the budget to the LWDB in writing. The LWDB will review the disputed cost items and respond accordingly to the Partner. When necessary, the LWDB will revise the invoice and the adjusted budget upon resolution of the dispute.

One-Stop delivery system infrastructure costs are defined as non-personnel costs that are necessary for the general operation of the OSCC, including, but not limited to: Rental of the facilities; Utilities and maintenance; Equipment, including assessment-related products and assistive technology for individuals with disabilities; and, Technology to facilitate access to the One-Stop delivery system, including technology used for the center's planning and outreach activities. This may also include the costs associated with the development and use of the common identifier (i.e., American Job Center signage) and supplies, as defined in Uniform Guidance at 2 CFR 200.94, to support the general operation of the one-stop center (WIOA sec.121 (h)(4) and 20 CFR 678.700(a), and 34 CFR 446.700(a)).

Non-personnel costs are costs that are not compensation for personnel costs. For example, technology-related services performed by vendors or contractors are non-personnel costs and may be identified as infrastructure costs if they are necessary for the general operation of the one-stop center. Such costs would include service contracts with vendors or contractors, equipment and supplies.

Personnel services include salaries, wages, and fringe benefits of the employees of partner programs or their subrecipients, as described in 2 CFR 200.430-200.431 of the Uniform Guidance. For example, allocable salary and fringe costs of partner program staff who work on information technology systems (e.g., common performance and reporting outcomes) for use by the one-stop center as a whole would be personnel costs. The costs of a shared welcome desk or greeter directing employers and customers to the services or staff that are available in that one-stop center is a personnel expense. These costs, therefore, could not be included in infrastructure costs but are included in "additional costs."

All Parties to this IFA recognize that infrastructure costs are applicable to all required Partners, whether they are physically located in the OSCC or not. Each partner's contributions to these costs, however, may vary, as these contributions are based on the proportionate use and relative benefit received, consistent with the Partner programs' authorizing laws and regulations and the Uniform Guidance.

Mandatory Partner/CareerSource Pinellas MOU



VIII. METHODS OF INTERNAL REFERRAL

Internal cross-referral procedures will be developed and/or reassessed based upon availability of funding, services and program need, to ensure that high quality and convenient services are available to potentially eligible customers of the One-Stop system.

The primary principle of the referral system is to provide integrated and seamless delivery of services to workers, job seekers, and employers. In order to facilitate such a system, Partners agree to:

- Familiarize themselves with the basic eligibility and participation requirements, as well as with the available services and benefits offered, for each of the Partners' programs represented in the local American Job Center network,
- Develop materials summarizing their program requirements and making them available for Partners and customers,
- Provide a paragraph regarding a description of services with website link to
 organization /entity to be placed on CareerSource website for ease and
 consistency of referrals.
- Develop and utilize common intake, eligibility determination, assessment, and registration forms,
- Provide substantive referrals to customers who are eligible for supplemental and complementary services and benefits under partner programs,
- Regularly evaluate ways to improve the referral process, including the use of customer satisfaction surveys,
- Commit to robust and ongoing communication required for an effective referral process, and,
- Commit to actively follow up on the results of referrals and assuring that Partner resources are being leveraged at an optimal level.

IX. DATA SHARING

CareerSource will provide employment services to individuals participating in the partner programs and aggregated information to assist the partner in its evaluation of the effectiveness of programs, as it relates to the employment of students who have participated in partner programs. The partner will utilize this information for tracking Return on Investment (ROI). All data received will remain confidential and CareerSource will only allow those employees who have a legitimate need to access the information with access to the personally identifiable information provided by the partner.

Mandatory Partner/CareerSource Pinellas MOU



Partners agree that the use of high-quality, integrated data is essential to inform decisions made by policymakers, employers, and job seekers. Additionally, it is vital to develop and maintain an integrated case management system, as appropriate, that informs customer service throughout customers' interaction with the integrated system and allows information collected from customers at intake to be captured once.

Partners further agree that the collection, use, and disclosure of customers' personally identifiable information (PII) is subject to various requirements set forth in Federal and State privacy laws. Partners acknowledge that the execution of this IFA, by itself, does not function to satisfy all of these requirements.

All data, including customer PII, collected, used, and disclosed by Partners will be subject to the following:

- Customer PII will be properly secured in accordance with the Local WDB's policies and procedures regarding the safeguarding of PII.
- The collection, use, and disclosure of customer education records, and the PII contained therein, as defined under FERPA, shall comply with FERPA and applicable State privacy laws.
- All confidential data contained in UI wage records must be protected in accordance with the requirements set forth in 20 CFR part 603.
- All personal information contained in VR records must be protected in accordance with the requirements set forth in 34 CFR 361.38.
- Customer data may be shared with other programs, for those programs' purposes, within the American Job Center network only after the informed written consent of the individual has been obtained, where required.
- Customer data will be kept confidential, consistent with Federal and State privacy laws and regulations.
- All data exchange activity will be conducted in machine readable format, such as HTML or PDF, for example, and in compliance with Section 508 of the Rehabilitation Act of 1973, as amended (29 U.S.C. § 794 (d)).

All one-stop center and Partner staff will be trained in the protection, use, and disclosure requirements governing PII and any other confidential data for all applicable programs, including FERPA-protected education records, confidential information in UI records, and personal information in VR records.

Mandatory Partner/CareerSource Pinellas MOU



X. TERM

The Term of this IFA shall commence on July 1, 2021, or the date last executed by both parties, whichever is later, through June 30, 2024, and may be renewed for successive three-year terms upon written concurrence between the parties. The parties agree to review this IFA no less than once every three-year period to ensure appropriate funding and delivery of services. This IFA may be terminated for convenience at any time by either party upon thirty (30) days written notice.

XI. AMENDMENTS AND MODIFICATIONS

Neither this IFA nor any provision hereof may be changed, waived, discharged or terminated orally, but only by an instrument in writing signed by each of the parties to this Agreement.

XII. MERGER

This IFA constitutes and expresses the entire and integrated understanding and agreement between the parties hereto, superseding, incorporating and merging all prior understandings, agreements, and discussions relating to the transactions contemplated hereby, and no agreements, understandings, prior negotiations, prior discussions, warranties, representations or covenants not herein expressed shall be binding upon the parties.

XIII. THIRD PARTY BENEFICIARY

The Parties expressly acknowledge that it is not their intent to create or confer any rights or obligations in or upon any third person or entity under this IFA. None of the Parties intend to directly or substantially benefit a third party by this IFA. The Parties agree that there are no third-party beneficiaries to this IFA and that no third party shall be entitled to assert a claim against any of the Parties based upon this IFA.

XIV. GOVERNANCE

The accountability and responsibility for the One-Stop career center system's organizational activity and accomplishments will rest with CareerSource. Pursuant to the Act CareerSource shall conduct oversight with respect to the One-Stop delivery system. Any dispute concerning this IFA will be resolved in accordance with CareerSource's Grievance/Complaint and Hearing/Appeal Procedures QA-010.

XV. DISPUTE RESOLUTION

If an issue arises involving this IFA, both parties will make every effort to reach a resolution in a timely and efficient manner. Either partner may request a face-to-face meeting of the local partners to identify and discuss the issue. If resolved and no further action is deemed necessary by the partners, the issue and the resolution will be documented in writing.

If not resolved, the issue and the efforts to resolve will be documented and forwarded

Page 17 of 19

Mandatory Partner/CareerSource Pinellas MOU



to the CEO of CareerSource and the Director of the Partner organization. A joint decision shall be issued within 60 calendar days of receipt.

If dissatisfied with the decision, the dispute may be filed with the State of Florida Department of Economic Opportunity (DEO) and the Commissioner of the Department of Education (DOE) to review concerns and determine resolution. DEO and DOE may remand the issue back to the CEO of CareerSource and to the Director of the Partner organization or impose other remedies to resolve the issue.

XVI. STEPS TO REACH CONSENSUS

CareerSource Pinellas and the Partner conferred regarding the involvement of each partner at the CareerSource Pinellas centers. The appropriate allocation bases were discussed, and those bases included in this IFA were agreed upon as the most appropriate. CareerSource Pinellas proposed the initial Partner Contribution amount described above and the Partner concurred with its proposal. The parties discussed the best mechanism by which to review and reconcile actual expenses in the future and agreed to the term included in the Cost Reconciliation section.

[signatures on the following page]

Page 18 of 19

Mandatory Partner/CareerSource Pinellas MOU



XVII. SIGNATURES

IN WITNESS WHEREOF, authorized parties are executing this MOU as of the date set forth below.

People Empowering & Restoring Communities (PERC):

Signature Michael Jalazo Printed Name/Title 04/22/21 Date WorkNet Pinellas, Inc. dba CareerSource Pinellas: Signature Printed Na Date WorkNet Pinellas, Inc. dba CareerSource Pinellas: Signature Printed Name/Title naw 2 Date 11. 4040 Chief Elected Official, Board of County Commissioners **Pinellas County, Florida:** ATTEST KEN BUR ERK Signature Dave Eggers Deputy Clerk COUNTY . APPROVED AS TO FORM Printed Name

By: <u>Matthew Tolnay</u> Office of the County Attorney

Date Page 19 of 19

June 22, 2021

Mandatory Partner/CareerSource Pinellas MOU