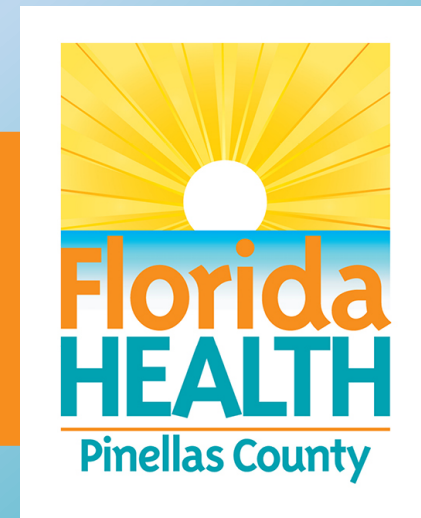


Florida Department of Health in Pinellas County

FY 2021-2022 BUDGET PRESENTATION



Our Mission

- To protect, promote & improve the health of all people in Florida through integrated state, county and community efforts.



Public Health in Florida

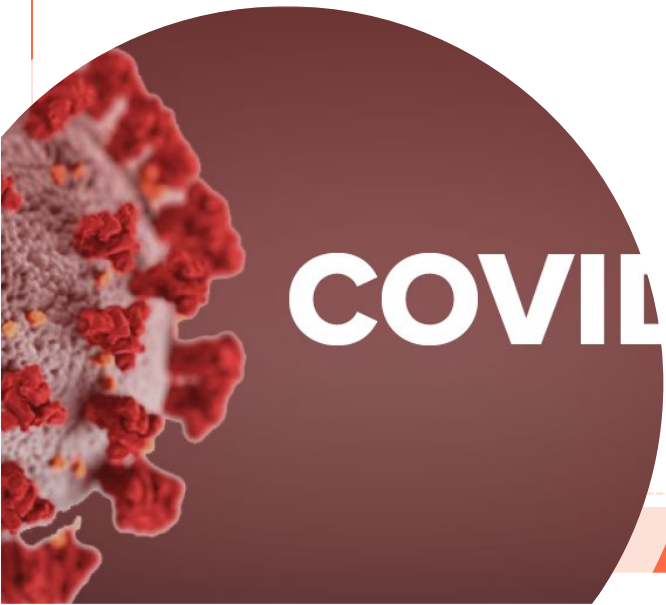
F.S. Chapter 154.001, states, “The Legislature recognizes the unique partnership which necessarily exists between the state and its counties in meeting the public health needs through contractual arrangements between the State and each County.”



DOH-PINELLAS Priorities



- Contact Tracing
- Epidemiologic investigations
- Vaccination Sites & Outreach Events
- Health Education & Awareness
- Community Collaboration & Partnerships



DOH-PINELLAS Priorities



School Health Nurses Initiative

- Began SY17-18 only 33 schools, School Year 20-21, **Nurse in all 125 schools**
- Significant reduction in services due to COVID-19 & online learning:
 - Referrals to community services and Agency (4/30/21) ytd 7,868 19% reduction
 - Educational opportunities offered (ytd 3/31/21) 33,058 students, 12,222 parents, 10,147 staff.
 - Return to class rate ytd (4/30/21) 82.16% compared to 93.7% (3/30/20)
 - Mandatory screening targets reduced by 10%; 61.69% vision, 62.84%hearing, 26.22% scoliosis and 24.136% BMI
- Continue to improve management of immunization compliance rates in all public school:
 - SY21-22 nurses will track immunization status, & communicate with parents,
 - information letters with immunization requirements sent to 263 childcare centers to distribute to 4yr old entering school SY21-22

DOH-PINELLAS Priorities

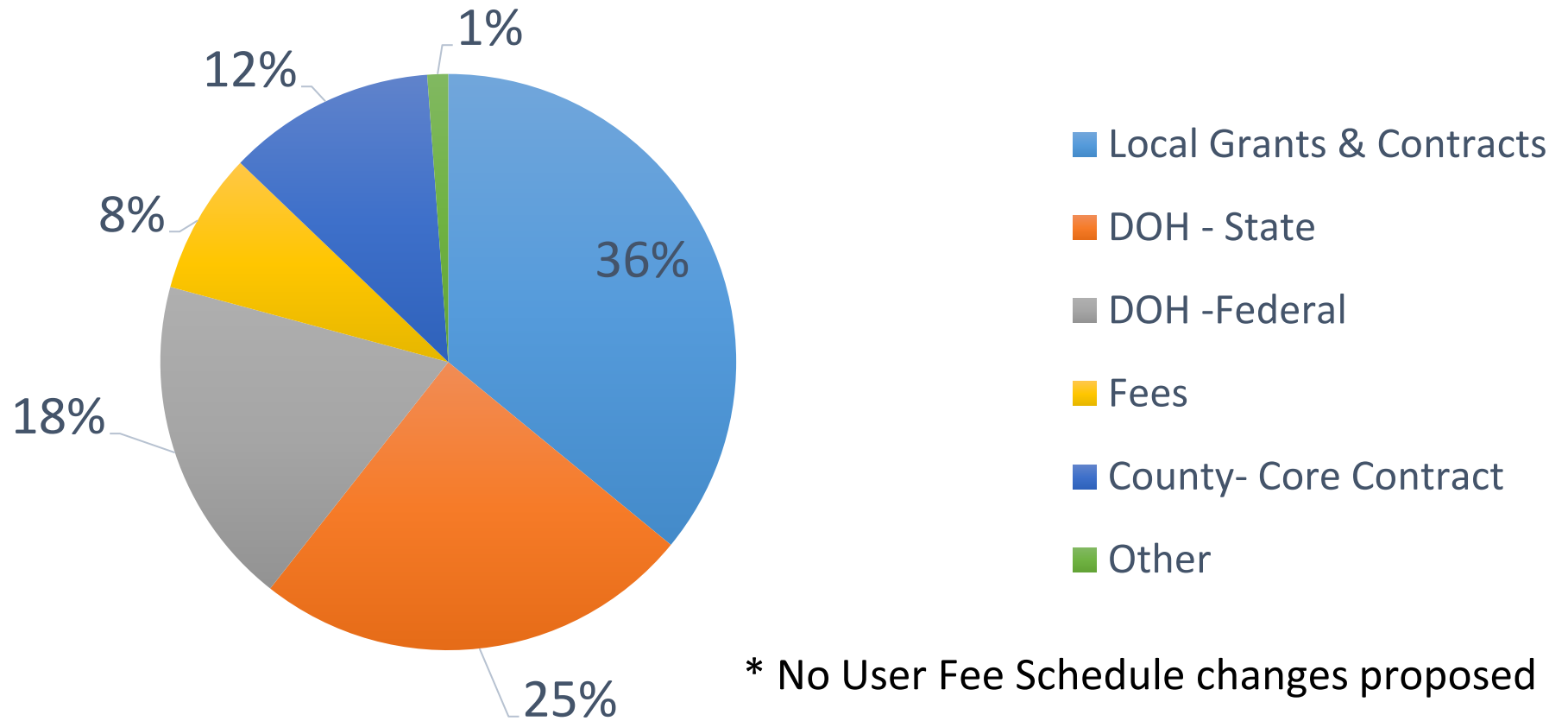


Pinellas County Opioid Task Force

- Syringe exchange ordinance passed; Jan 2021
- Pinellas County Opioid Epidemic Story Map updated with 2019 & 2020 data.
PILOT: <https://arcg.is/0GCzq1>
- Over 520 naloxone kits distributed directly to the homeless population in 2020.
- 7 naloxone emergency boxes installed in high-risk areas around Pinellas County.
- Engagement in Overdose Fatality Review alongside county partners.

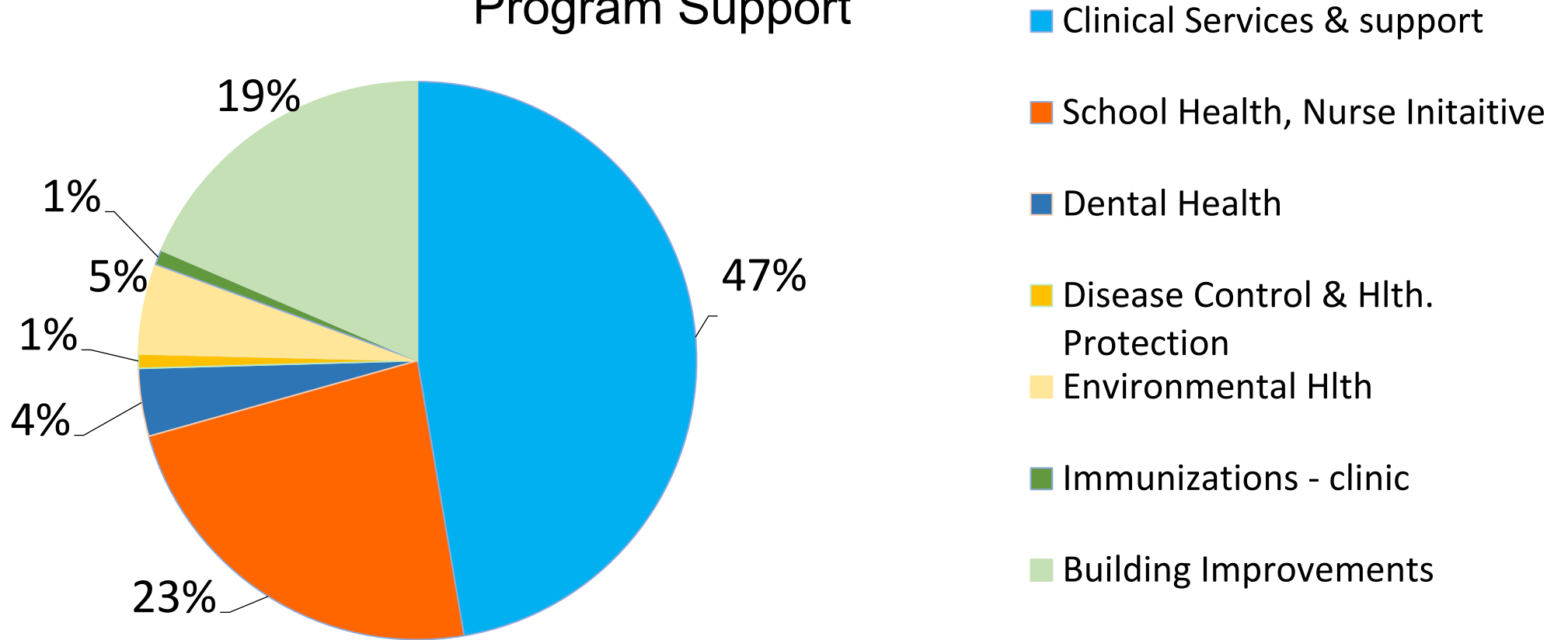
FY 2020-2021 Financial Resources

\$60,626,707



FY 2020-2021 COUNTY BOCC RESOURCES \$7,111,320

Program Support



FY 2021-2022 County Resources

Resources are provided by the Board of County Commissioners (BOCC) through a core contract agreement for programs approved in the annual County budget, totaling \$7,620,530.

Ad Valorem Taxes (0.0835%)

- Primary Care Services* \$6,052,680
- School Health Nurses \$1,567,850
- Health Fund Reserves \$1,684,380

*Primary Care Services as defined by F.S. 154