Activity: Other General Government Function: General Government Services

Project: 002880A Courts and Jail Projects

Description: Courts and Jail Projects

Start: 01-OCT-19 Finish: 01-OCT-25

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign
Countywide
Courts and Jail Location Penny Program

Budget		rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
1 3	Center: 411100	CIP-General Govern		am: 3038 Penny-Jail &	& Courts Facil (3%)				
O30.2 Construction- Penny		789,000	800,000	1,700,000	0	0	0	0	3,289,000
Project Total for : Fund: 3001	Capital Projects	Center: 411100	CIP-General G	overnment Program	m: 3038 Penny-Jail &	Courts Facil (3%)			
		789,000	800,000	1,700,000	0	0	0	0	3,289,000
Total for Project: 002	880A	789,000	800,000	1,700,000	0	0	0	0	3,289,000
Total for 1 Toject. 0020	00071	707,000	000,000	1,700,000	· ·	Ü	O	V	3,207,000
Funding Source									
Penny for Pinellas		789,000	800,000	1,700,000	0	0	0	0	3,289,000
Funding Total:		789,000	800,000	1,700,000	0	0	0	0	3,289,000

Function: Public Safety Activity: Detention &/Or Correction

Project: 002880A Courts and Jail Projects

Description: Courts and Jail Projects

Start : 01-OCT-19 Finish: 01-OCT-25

Project Classifications:

Location

Penny Program

2017 Penny List Projects published during the 2017 Penny IV Education 2017 Penny List Project

Campaign Countywide Courts and Jail

Budget		rrent Year imate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects 030.1 Construction - Penny	Center: 412100	CIP-Public Safety 2,914,000	Program: 3038 2,349,000	Penny-Jail & Courts 3,320,000	Facil (3%) 6,097,000	6,097,000	6,097,000	6,097,000	32,971,000
Project Total for : Fund: 3001	Capital Projects	Center: 412100 2,914,000	CIP-Public Safety 2,349,000	Program: 3038 3,320,000	Penny-Jail & Co 6,097,000	urts Facil (3%) 6,097,000	6,097,000	6,097,000	32,971,000
Total for Project: 002	2880A	2,914,000	2,349,000	3,320,000	6,097,000	6,097,000	6,097,000	6,097,000	32,971,000
Funding Source Penny for Pinellas Funding Total:		2,914,000 2,914,000	2,349,000 2,349,000	3,320,000 3,320,000	6,097,000 6,097,000	6,097,000 6,097,000	6,097,000 6,097,000	6,097,000 6,097,000	32,971,000 32,971,000

Function: Public Safety Activity: Detention &/Or Correction

Project: 004179A New Jail Checkpoint Building and Parking

Description: Construct a new jail checkpoint building and associated parking for

visitors and staff on the Jail Campus.

Start: 01-OCT-19 Finish: 30-SEP-21

Project Classifications:

Commission District, Single District 5 - Karen Williams Seel

Member

Location Clearwater
Penny Program Courts and Jail

Budget			rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3038	Penny-Jail & Courts	s Facil (3%)				
020.1	Design-Penny		260,000	500,000	0	0	0	0	0	760,000
030.1	Construction-Penny		0	500,000	5,300,000	800,000	0	0	0	6,600,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3038	Penny-Jail & Cou	rts Facil (3%)			
· ·			260,000	1,000,000	5,300,000	800,000	0	0	0	7,360,000
,	Total for Project: 004	4179A	260,000	1,000,000	5,300,000	800,000	0	0	0	7,360,000
Francisco C										
Funding S										
Penny for F	Pinellas		260,000	1,000,000	5,300,000	800,000	0	0	0	7,360,000
Funding 7	Total:		260,000	1,000,000	5,300,000	800,000	0	0	0	7,360,000

Function: Public Safety Activity: Detention &/Or Correction

Project: 004234A Jail F-Wing Cell Door Renovation

Description: Renovation of the cell door operating mechanism to allow the doors to

operate with the new system

Start: 01-OCT-19 Finish: 30-SEP-21

Project Classifications:

Commission District, Single District 6 - Kathleen Peters

Member

Location Clearwater
Penny Program Courts and Jail

Budget	Budget Current Year Estimate 2021		2022	2023	2024	2025	2026	2027	Total	
Fund: 3001	Capital Projects	Center: 412100	•	C	Penny-Jail & Courts	Facil (3%)				
030.1	Construction-Penny		1,485,000	1,100,000	750,000	0	0	0	0	3,335,000
Project Tot	tal for : Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3038	Penny-Jail & Court	s Facil (3%)			
			1,485,000	1,100,000	750,000	0	0	0	0	3,335,000
Т	otal for Project: 004	1234A	1,485,000	1,100,000	750,000	0	0	0	0	3,335,000
T 11 G	-									
Funding So										
Penny for Pi	nellas		1,485,000	1,100,000	750,000	0	0	0	0	3,335,000
Funding To	otal:		1,485,000	1,100,000	750,000	0	0	0	0	3,335,000

Pinellas County Capital Improvement Program	
Project Budget Detail Report	

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Report Total: 5,448,000 5,249,000 11,070,000 6,897,000 6,097,000 6,097,000 6,097,000 46,955,000