Function: Physical Environment Activity: Conservation & Resources

Project: 000129A Coastal Research/Coordination

Description: Funding for storm effects evaluations & nourishment performance by

USF and general coastal management professional services.

Start: 01-APR-00 Finish: 01-OCT-27

Project Classifications:

CIE Elements Coastal Management Element

Budget			rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 413100	•		am: 3008 Coastal M	0 3			440.000	
040.2	Testing-TDC		110,000	110,000	110,000	110,000	110,000	110,000	110,000	770,000
Project To	tal for: Fund: 3001	Capital Projects	Center: 413100	CIP-Physical E	nvironment Prog	ram: 3008 Coastal N	Management Projects			
· ·		1 3	110,000	110,000	110,000	110,000	110,000	110,000	110,000	770,000
			,		•	,	,	•	,	•
-		.04004	110.000	110.000	110.000	110.000	110.000	110.000	110.000	77 0 000
1	Total for Project: 00	00129A	110,000	110,000	110,000	110,000	110,000	110,000	110,000	770,000
Funding So	ource									
	elopment Tax		110,000	110,000	110,000	110,000	110,000	110,000	110,000	770,000
Funding T			110,000	110,000	110,000	110,000	110,000	110,000	110,000	770,000

Function: Physical Environment Activity: Conservation & Resources

Project: 000139A Dune Construction & Walk-overs

Description: Funding for construction of walkovers for coastal municipalities to

stabilize and protect dunes.

Start: 04-MAR-11 Finish: 01-OCT-27

Project Classifications:

CIE Elements Coastal Management Element

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 413	3100 CIP-Physical Envi	ronment Progr	am: 3008 Coastal N	Ianagement Projects				
110.2 Other-TDC	200,000	100,000	100,000	100,000	100,000	100,000	100,000	800,000
Project Total for: Fund: 3001 Capital Pro	jects Center: 413100	CIP-Physical E	nvironment Prog	ram: 3008 Coastal I	Management Projects			
•	200,000	100,000	100,000	100,000	100,000	100,000	100,000	800,000
Total for Project: 000139A	200,000	100,000	100,000	100,000	100,000	100,000	100,000	800,000
Funding Source								
Tourist Development Tax	200,000	100,000	100,000	100,000	100,000	100,000	100,000	800,000
Funding Total:	200,000	100,000	100,000	100,000	100,000	100,000	100,000	800,000

Function: Physical Environment Activity: Conservation & Resources

Project: 000150A Honeymoon Island Improvements

Description: Nourishment of beach and construction of sand retention structures to

stabilize state park beach.

Start: 01-APR-00 Finish: 01-OCT-22

Project Classifications:

CIE Elements Coastal Management Element
Commission District, Single District 4 - Dave Eggers

Member

Budget			rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Enviro	onment Progra	am: 3008 Coastal Ma	nagement Projects				
040.2	Testing-TDC		22,000	0	0	0	0	0	0	22,000
040.3	Testing-Grant		60,000	0	0	0	0	0	0	60,000
Project To	otal for: Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Er	nvironment Progra	m: 3008 Coastal Ma	nagement Projects			
-		-	82,000	Ö	0	0	0	0	0	82,000
,	Fotal for Project: 00	00150A	82,000	0	0	0	0	0	0	82,000
Funding So	ource									
Grant - Stat	e		60,000	0	0	0	0	0	0	60,000
Tourist Dev	elopment Tax		22,000	0	0	0	0	0	0	22,000
Funding T	otal:		82,000	0	0	0	0	0	0	82,000

Function: Physical Environment Activity: Conservation & Resources

Project: 000219A Upham Beach Stabilization

Description: Design, construction, and maintenance of temporary and permanent (rock) structures at Upham Beach. This project is not coordinated with a federal agency.

Start: 01-APR-00 Finish: 01-OCT-22

Project Classifications:

CIE Elements Coastal Management Element
Commission District, Single District 6 - Kathleen Peters

Member

Budget		ent Year aate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects	Center: 413100	CIP-Physical Enviro	nment Progr	ram: 3008 Coastal M	anagement Projects				
040.2 Testing-TDC		5,000	5,000	5,000	0	0	0	0	15,000
Project Total for: Fund: 3001	Capital Projects	Center: 413100	CIP-Physical E	nvironment Progr	am: 3008 Coastal Man	agement Projects			
_	-	5,000	5,000	5,000	0	0	0	0	15,000
Total for Project: 00	00219A	5,000	5,000	5,000	0	0	0	0	15,000
Funding Source									
Tourist Development Tax		5,000	5,000	5,000	0	0	0	0	15,000
Funding Total:		5,000	5,000	5,000	0	0	0	0	15,000

Function: Physical Environment Activity: Conservation & Resources

Project: 001041A Sand Key Nourishment 2018

Description: Design, construction, and testing of beach nourishment project along Sand Key Island from Clearwater Pass to John's Pass. Project permitting and construction by US Army Corps of Engineers.

Start: 01-OCT-12 Finish: 01-OCT-22

Project Classifications:

CIE Elements Coastal Management Element
Commission District, Single District 5 - Karen Williams Seel

Member

Budget			rent Year nate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Enviro	onment Progra	am: 3008 Coastal Mai	nagement Projects				
	Testing-TDC		2,700	0	0	0	0	0	0	2,700
040.3	Testing-Grant		1,700	0	0	0	0	0	0	1,700
Project Tot	tal for : Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Er	nvironment Program	m: 3008 Coastal Ma	nagement Projects			
·			4,400	Ö	0	0	0	0	0	4,400
T	otal for Project: 00	01041A	4,400	0	0	0	0	0	0	4,400
Funding Sou	urce									
Grant - State	2		1,700	0	0	0	0	0	0	1,700
Tourist Deve	elopment Tax		2,700	0	0	0	0	0	0	2,700
Funding To	otal:		4,400	0	0	0	0	0	0	4,400

Function: Physical Environment Activity: Conservation & Resources

Project: 001514A Long Key Upham Nourishment 2018

Description: Design, construction and testing of beach nourishment along Long Key at Upham Beach. Pass-A-Grille also nourished if needed. Project permitted and constructed by US Army Corps of Engineers.

Start: 20-MAR-13 Finish: 30-SEP-22

Project Classifications:

CIE Elements Coastal Management Element
Commission District, Single District 6 - Kathleen Peters

Member

Budget			rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Envir	ronment Progra	am: 3008 Coastal Mar	nagement Projects				
040.2	Testing-TDC		3,000	6,000	0	0	0	0	0	9,000
040.3	Testing-Grant		3,000	6,000	0	0	0	0	0	9,000
Project To	Project Total for : Fund: 3001 Capital Projects			CIP-Physical En	nvironment Program	n: 3008 Coastal Ma	anagement Projects			
Ū			6,000	12,000	0	0	0	0	0	18,000
,	Total for Project: 00	01514A	6,000	12,000	0	0	0	0	0	18,000
Funding S	ource									
Grant - Stat	te		3,000	6,000	0	0	0	0	0	9,000
Tourist Dev	velopment Tax		3,000	6,000	0	0	0	0	0	9,000
Funding T	Total:		6,000	12,000	0	0	0	0	0	18,000

Function: Physical Environment Activity: Conservation & Resources

Project: 001515A Treasure Island Nourishment 2018

Description: Design, construction and testing of beach nourishment along Treasure Island at Sunset and Sunshine beaches. Project permitted and constructed by US Army Corps of Engineers.

Start: 20-MAR-13 Finish: 30-SEP-21

Project Classifications:

CIE Elements Coastal Management Element
Commission District, Single District 6 - Kathleen Peters

Member

Budget			rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Enviro	onment Progra	ım: 3008 Coastal Mai	nagement Projects				
040.2	Testing-TDC		2,000	0	0	0	0	0	0	2,000
040.3	Testing-Grant		2,000	0	0	0	0	0	0	2,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 413100	CIP-Physical En	vironment Progra	m: 3008 Coastal Ma	nagement Projects			
		-	4,000	Ö	0	0	0	0	0	4,000
	Total for Project: 00)1515A	4,000	0	0	0	0	0	0	4,000
Funding S	ource									
Grant - Sta	te		2,000	0	0	0	0	0	0	2,000
Tourist Dev	velopment Tax		2,000	0	0	0	0	0	0	2,000
Funding 7	Total:		4,000	0	0	0	0	0	0	4,000

Function: Physical Environment Activity: Conservation & Resources

Project: 001516A Sand Key Nourishment 2023

Description: Design, construction and testing of beach nourishment along Sand Key Island from Clearwater Pass to John's Pass. Project permitted and constructed by US Army Corps of Engineers.

Start: 20-MAR-13 Finish: 01-OCT-27

Project Classifications:

Commission District, Single District 5 - Karen Williams Seel

Member

Budget			rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Enviro	onment	Program: 3008 Coa	stal Management Proj	iects			
010.1	Acquisition-TDC		100,000	100,000	0	0	0	0	0	200,000
020.2	Design-TDC		0	400,000	0	0	0	0	0	400,000
020.3	Design-Grant		0	400,000	0	0	0	0	0	400,000
030.2	Constr-TDC		0	0	7,000,000	0	0	0	0	7,000,000
030.3	Constr-Grant		0	0	7,000,000	0	0	0	0	7,000,000
040.2	Testing-TDC		0	0	0	16,000	16,000	16,000	0	48,000
040.3	Testing-Grant		0	0	0	16,000	16,000	16,000	0	48,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 413100	CIP-Physi	cal Environment	Program: 3008 Coa	stal Management Pro	jects		
· ·			100,000	900,000	14,000,000	32,000	32,000	32,000	0	15,096,000
,	Total for Project: 00	1516A	100,000	900,000	14,000,000	32,000	32,000	32,000	0	15,096,000
Funding S	ource									
Grant - Sta			0	400,000	7,000,000	16,000	16,000	16,000	0	7,448,000
Tourist Dev	velopment Tax		100,000	500,000	7,000,000	16,000	16,000	16,000	0	7,648,000
Funding T			100,000	900,000	14,000,000	32,000	32,000	32,000	0	15,096,000

Function: Physical Environment Activity: Conservation & Resources

Project: 002573A Long Key-Pass a Grille Nourishment 2022

Description: Tasks for construction, monitoring and management of the Long Key

nourishment project for 2022.

Start: 01-OCT-17 Finish: 30-SEP-25

Project Classifications:

Commission District, Single District 6 - Kathleen Peters

Member

Budget			rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Env	ironment Pro	gram: 3008 Coastal N	Management Projects				
020.2	Design-TDC		100,000	0	0	0	0	0	0	100,000
020.3	Design-Grant		100,000	0	0	0	0	0	0	100,000
030.2	Constr-TDC		0	840,500	0	0	0	0	0	840,500
030.3	Constr-Grant		0	840,500	0	0	0	0	0	840,500
040.2	Testing-TDC		0	0	8,000	8,000	8,000	0	0	24,000
040.3	Testing-Grant		0	0	8,000	8,000	8,000	0	0	24,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 41310	0 CIP-Physical	Environment Prog	gram: 3008 Coastal M	lanagement Projects			
· ·			200,000	1,681,000	16,000	16,000	16,000	0	0	1,929,000
	Total for Project: 00	2573A	200,000	1,681,000	16,000	16,000	16,000	0	0	1,929,000
Funding S	ource									
Grant - Sta			100,000	840,500	8,000	8,000	8,000	0	0	964,500
Tourist De	velopment Tax		100,000	840,500	8,000	8,000	8,000	0	0	964,500
Funding 7	Γotal:		200,000	1,681,000	16,000	16,000	16,000	0	0	1,929,000

Function: Physical Environment Activity: Conservation & Resources

Project: 002574A Treasure Island Nourishment 2022

Description: Tasks for construction, monitoring and management of the Treasure

Island nourishment project for 2022.

Start: 01-OCT-17 Finish: 30-SEP-26

Project Classifications:

Commission District, Single District 6 - Kathleen Peters

Member

Budget			rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Enviro	onment	Program: 3008 Coa	stal Management Pro	jects			
020.2	Design-TDC		0	150,000	0	0	0	0	0	150,000
020.3	Design-Grant		0	150,000	0	0	0	0	0	150,000
030.2	Constr-TDC		0	0	2,200,000	0	0	0	0	2,200,000
030.3	Constr-Grant		0	0	2,200,000	0	0	0	0	2,200,000
040.2	Testing-TDC		0	0	0	8,000	8,000	8,000	0	24,000
040.3	Testing-Grant		0	0	0	8,000	8,000	8,000	0	24,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 413100	CIP-Physi	ical Environment	Program: 3008 Coa	astal Management Pro	jects		
ŭ		1 3	0	300,000	4,400,000	16,000	16,000	16,000	0	4,748,000
,	Total for Project: 00)2574A	0	300,000	4,400,000	16,000	16,000	16,000	0	4,748,000
Funding S	ource									
Grant - Stat	te		0	150,000	2,200,000	8,000	8,000	8,000	0	2,374,000
Tourist Dev	velopment Tax		0	150,000	2,200,000	8,000	8,000	8,000	0	2,374,000
Funding T	Total:		0	300,000	4,400,000	16,000	16,000	16,000	0	4,748,000

Function: Physical Environment Activity: Conservation & Resources

Project: 004487A Long Key-Upham 2024 Beach Nourishment

Description: This project will nourish Pass-a-Grille beach which is part of the

Federal Shore Protection Project

Start: 01-OCT-20 Finish: 30-SEP-27

Project Classifications:

CIE Elements Coastal Management Element
Commission District, Single District 6 - Kathleen Peters

Member

Location St. Pete Beach

Budget			rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Enviro	onment Pr	ogram: 3008 Coastal	Management Projects				
020.1	Design-TDC		0	0	150,000	0	0	0	0	150,000
020.2	Design-Grant		0	0	150,000	0	0	0	0	150,000
030.1	Construction-TDC		0	0	0	1,000,000	0	0	0	1,000,000
030.2	Construction-Grant		0	0	0	1,000,000	0	0	0	1,000,000
040.1	Testing-TDC		0	0	0	0	6,000	6,000	6,000	18,000
040.2	Testing-Grant		0	0	0	0	6,000	6,000	6,000	18,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 413100	CIP-Physica	l Environment Pro	ogram: 3008 Coastal M	Management Projects			
v		1 3	0	Õ	300,000	2,000,000	12,000	12,000	12,000	2,336,000
,	Total for Project: 00)4487A	0	0	300,000	2,000,000	12,000	12,000	12,000	2,336,000
Funding S	ource									
Grant - Stat			0	0	150,000	1,000,000	6,000	6,000	6,000	1,168,000
	velopment Tax		0	0	150,000	1,000,000	6,000	6,000	6,000	1,168,000
Funding T	Total:		0	0	300,000	2,000,000	12,000	12,000	12,000	2,336,000

Pinellas County Capital Improvement Program	
Project Budget Detail Report	

May 28, 2021

Project Budget Detail Report								Page 12 of 12
Report Total:	711,400	3,108,000	18,931,000	2,274,000	286,000	270,000	222,000	25,802,400