

Attachment 5
Utilities User Fees Schedule

	FY21 Adopted	FY22 Proposed
UTILITIES - WATER SYSTEM		
I. DEPOSITS		
A. Water		
1. Deposits by Meter Size - Water 3/4"	\$100.00	\$100.00
2. Deposits by Meter Size - Water 01"	\$210.00	\$210.00
3. Deposits by Meter Size - Water 1-1/2"	\$590.00	\$590.00
4. Deposits by Meter Size - Water 02"	\$1,510.00	\$1,510.00
5. Deposits by Meter Size - Water 03"	\$1,970.00	\$1,970.00
6. Deposits by Meter Size - Water 04"	\$8,500.00	\$8,500.00
7. Deposits by Meter Size - Water 06" and up	\$10,150.00	\$10,150.00
B. Sewer		
1. Deposits by Meter Size - Sewer 3/4"	\$115.00	\$115.00
2. Deposits by Meter Size - Sewer 01"	\$210.00	\$210.00
3. Deposits by Meter Size - Sewer 1-1/2"	\$525.00	\$525.00
4. Deposits by Meter Size - Sewer 02"	\$1,325.00	\$1,325.00
5. Deposits by Meter Size - Sewer 04"	\$7,300.00	\$7,300.00
6. Deposits by Meter Size - Sewer 06" and up	\$8,700.00	\$8,700.00
II. METERED CONNECTION CHARGES (POTABLE and RECLAIMED)		
A. Meter & Meter Box		
1. Meter & Meter Box 5/8" x 3/4" (Excludes Tap and Service)	\$660.00	\$660.00
2. Meter & Meter Box 1" (Excludes Tap and Service)	\$700.00	\$700.00
3. Meter & Meter Box 1-1/2" (Excludes Tap and Service)	\$1,050.00	\$1,050.00
4. Meter & Meter Box 2" (Excludes Tap and Service)	\$1,300.00	\$1,300.00
5. Meter & Meter Box 2-2" Parallel (Excludes Tap and Service)	\$2,600.00	\$2,600.00
6. Meter 4" and larger (Excludes Tap and Service)	At Cost	At Cost
B. Tap and Service Line		
1. Tap and Service Line 5/8" x 3/4"	\$755.00	\$755.00
2. Tap and Service Line 1"	\$945.00	\$945.00
3. Tap and Service Line 1-1/2"	\$1,090.00	\$1,090.00
4. Tap and Service Line 2"	\$1,195.00	\$1,195.00
5. Tap and Service Line 2-2" Parallel	\$2,090.00	\$2,090.00
C. Temporary		
1. Temporary In-ground	Installation cost for size meter requested plus applicable deposit fee	Installation cost for size meter requested plus applicable deposit fee
2. Temporary Fire Hydrant Meter	\$75 plus applicable deposit fee	\$75 plus applicable deposit fee
D. Related Fees		
1. Service Line Road Crossing Fee (Cost per foot)	\$50.00	\$50.00
III. BACKFLOW PREVENTION DEVICES		
A. Reduced Pressure Device - Single		
1. Installed by County Single 3/4"	\$615.00	\$615.00
2. Installed by County Single 1"	\$615.00	\$615.00
3. Installed by County Single 1-1/2"	\$1,145.00	\$1,145.00
4. Installed by County Single 2"	\$1,250.00	\$1,250.00
5. Installed by Owner, Provided by County, Single 4"	At cost + Whse handling fee of \$34.00	At cost + Whse handling fee of \$34.00

Attachment 5
Utilities User Fees Schedule

UTILITIES - WATER SYSTEM	FY21 Adopted	FY22 Proposed
6. Installed by Owner, Provided by County, Single 6"	At cost + Whse handling fee of \$34.00	At cost + Whse handling fee of \$34.00
7. Installed by Owner, Provided by County, Single 8"	At cost + Whse handling fee of \$34.00	At cost + Whse handling fee of \$34.00
8. Installed by Owner, Provided by County, 6" & 4" Combo & 6" device <u>Combine cost of 4"</u>	At cost + Whse handling fee of \$34.00	At cost + Whse handling fee of \$34.00
B. Reduced Pressure Device - Parallel		
1. Installed by County Parallel 3/4"	\$1,030.00	\$1,030.00
2. Installed by County Parallel 1"	\$1,030.00	\$1,030.00
3. Installed by County Parallel 1-1/2"	\$1,945.00	\$1,945.00
4. Installed by County Parallel 2"	\$2,200.00	\$2,200.00
5. Installed by Owner, Provided by County, Parallel 4"	At cost + Whse handling fee of \$34.00	At cost + Whse handling fee of \$34.00
6. Installed by Owner, Provided by County, Parallel 6"	At cost + Whse handling fee of \$34.00	At cost + Whse handling fee of \$34.00
7. Installed by Owner, Provided by County, Parallel 8"	At cost + Whse handling fee of \$34.00	At cost + Whse handling fee of \$34.00
C. Double Check Valve Device - Single*		
1. Installed by County Single 3/4"	\$565.00	\$565.00
2. Installed by County Single 1"	\$565.00	\$565.00
3. Installed by County Single 1-1/2"	\$1,080.00	\$1,080.00
4. Installed by County Single 2"	\$1,145.00	\$1,145.00
5. Installed by Owner, Provided by County, Single 4"	At cost + Whse handling fee of \$34.00	At cost + Whse handling fee of \$34.00
6. Installed by Owner, Provided by County, Single 6"	At cost + Whse handling fee of \$34.00	At cost + Whse handling fee of \$34.00
7. Installed by Owner, Provided by County, Single 8"	At cost + Whse handling fee of \$34.00	At cost + Whse handling fee of \$34.00
8. Installed by Owner, Provided by County, 6" & 4" Combo & 6" device <u>Combine cost of 4"</u>	At cost + Whse handling fee of \$34.00	At cost + Whse handling fee of \$34.00
D. Double Check Valve Device - Parallel*		
1. Installed by County Parallel 3/4"	\$930.00	\$930.00
2. Installed by County Parallel 1"	\$930.00	\$930.00
3. Installed by County Parallel 1-1/2"	\$1,805.00	\$1,805.00
4. Installed by County Parallel 2"	\$1,980.00	\$1,980.00
5. Installed by Owner, Provided by County, Parallel 4"	At cost + Whse handling fee of \$34.00	At cost + Whse handling fee of \$34.00
6. Installed by Owner, Provided by County, Parallel 6"	At cost + Whse handling fee of \$34.00	At cost + Whse handling fee of \$34.00
7. Installed by Owner, Provided by County, Parallel 8"	At cost + Whse handling fee of \$34.00	At cost + Whse handling fee of \$34.00

Attachment 5
Utilities User Fees Schedule

	FY21 Adopted	FY22 Proposed
UTILITIES - WATER SYSTEM		
* Double check valves for unmetered fire lines required an additional 3/4" double check valve for leak check meter.	\$405.00	\$405.00
E. Installation by County:		
1. Installed by County, 4"	\$1,500.00 -	\$1,500.00 -
	\$3,500.00	\$3,500.00
2. Installed by County, 6"	\$2,500.00 -	\$2,500.00 -
	\$4,000.00	\$4,000.00
3. Installed by County, 8"	\$2,500.00 -	\$2,500.00 -
	\$5,000.00	\$5,000.00
F. Related Fees		
1. Backflow Stands	\$33.00 Each	\$33.00 Each
G. Backflow Device Maintenance (Annual Fee)		
1. Residential (Residential > 4 Units), or Commercial/Small Fireline, ≤2"	\$28.86	\$28.86
2. Commercial/Multi-Family, DCVA/DCDA, ≥ 4"	\$62.70	\$62.70
3. Commercial/Multi-Family, RP, ≥ 4"	\$103.26	\$103.26
4. Residential (Residential < 3 Units) and ≤ 1"	\$9.72	\$9.72
NOTE: Annual Backflow Device Maintenance Fees will be billed on a bi-monthly basis.		
IV. SERVICE CHARGES		
A. Turn on Fee (scheduled) future date	\$16.00	\$16.00
B. Turn on Fee same date	\$32.00	\$32.00
C. Pre-termination notice	\$18.00	\$18.00
D. Delinquent turn off	\$21.00	\$21.00
E. Delinquent turn on future date	\$19.00	\$19.00
F. Delinquent turn on same date	\$32.00	\$32.00
G. Return check processing	Per Florida Statute	Per Florida Statute
H. Special meter reading - water already on	\$16.00	\$16.00
I. Check last reading fee (if routine or special meter reading was correct or off-cycle reading for billing)	\$19.00	\$19.00
J. Meter reset fee 3/4" to 2"	\$65.00	\$65.00
K. Larger than 2"	At Cost	At Cost
L. Meter test in shop (if meter is registered within accuracy range - 3/4" to 1")	\$100.00	\$100.00
M. Meter test in shop (if meter is registered within accuracy range - 1-1/2" to 2")	\$100.00	\$100.00
N. Meter test in field (if meter is registered within accuracy range - larger than 2")	At Cost	At Cost
O. Hydrant meter deposit charge	At Cost	At Cost
NOTE: Services that are provided after hours at the request of the customer will be charged at two times the approved rate.		
V. FIRE PROTECTION CHARGES		
A. Installation charge for fire hydrant only - 5 1/4"	At Cost	At Cost
B. Standby Charges for unmetered private fire protection facilities:		
1. Annual Charge 6" or less fire line	\$102.00	\$102.00
2. Annual Charge 8" fire line	\$174.00	\$174.00
3. Annual Charge 10" fire line	\$342.00	\$342.00
4. Annual Charge 12" fire line	\$390.00	\$390.00

Attachment 5
Utilities User Fees Schedule

	FY21 Adopted	FY22 Proposed
UTILITIES - WATER SYSTEM		
Persons desiring to have public fire protection facilities relocated shall pay in advance 100% of the estimated cost of relocation. Upon completion of the project they shall be billed actual cost plus overhead, less the amount advanced. Governmental agencies will not be required to prepay.		
C. Potable fire hydrant flow test	\$75.00	\$75.00
VI. TAP ONLY CHARGES		
1. Concrete Pipe Main (minimum \$5,000)	At Cost, but not less than \$5,000.00	At Cost, but not less than \$5,000.00
2. Tap 2" Main Line - Iron/PVC Pipe Main 16" or less	\$1,300.00	\$1,300.00
3. Tap 4" - Iron/PVC Pipe Main 16" or less	\$2,000.00	\$2,000.00
4. Tap 6" - Iron/PVC Pipe Main 24" or less	\$2,100.00	\$2,100.00
5. Tap 8" - Iron/PVC Pipe Main 24" or less	\$2,400.00	\$2,400.00
6. Tap 12" - Iron/PVC Pipe Main 24" or less	\$3,200.00	\$3,200.00
These charges are for labor and material only to tap and install valve boxes on the County water mains. The cost for restoration will be in addition to these charges and will be the actual cost of materials and labor plus overhead. Meter taps 2" in diameter or less are not permitted on concrete mains. Mains 24" in diameter or larger are considered to be transmission mains and tapping will not be permitted except as authorized by the Director of Pinellas County Utilities.		
Taps on mains 24" in diameter and larger requiring well pointing by the County will be required to pay in advance the anticipated well pointing charge at the current contract price. In the event well pointing is not required the well pointing charge will be refunded.		
VII. IMPACT FEES		
A. Residential Impact Fees:		
1. Single Family Homes		
a. 5/8" x 3/4" meter	\$352.00	\$352.00
b. 1" meter	\$880.00	\$880.00
2. Duplex (master metered) 1-3/4" meter	\$493.00	\$493.00
3. Triplex (master metered) 1-1" meter	\$634.00	\$634.00
4. Apartments (master metered) (loft or den = additional bedroom)		
a. 1 bedroom	\$141.00	\$141.00
b. 2 bedroom	\$176.00	\$176.00
c. 3 bedroom	\$211.00	\$211.00
5. Mobile Homes (master metered)	\$246.00	\$246.00
6. Hotel/Motel & Travel Trailer Park	Based on Meter Size	Based on Meter Size
B. Commercial Impact Fees:		
1. 5/8 x 3/4" meter ERU 1	\$352.00	\$352.00
2. 1" meter ERU 2.5	\$880.00	\$880.00
3. 1-1/2" meter ERU 5	\$1,760.00	\$1,760.00
4. 2" meter" ERU 10	\$3,520.00	\$3,520.00
5. 2-2" in manifold ERU 20	\$7,040.00	\$7,040.00
6. 4" Compound ERU 30	\$10,560.00	\$10,560.00
7. 4" turbine ERU 40	\$14,080.00	\$14,080.00
8. 6" FM-CT ERU 100	\$35,200.00	\$35,200.00
9. 8" FM-CT" ERU 175	\$61,600.00	\$61,600.00

Attachment 5
Utilities User Fees Schedule

	FY21 Adopted	FY22 Proposed
UTILITIES - WATER SYSTEM		
Due to financial hardship, the County's deferred payment program can be used to pay for the cost of impact and connection fees. The program calls for payment of the fees over a six (6) year period at an interest rate of 8%.		
VIII. UNSCHEDULED LABOR AND MATERIALS		
Line extension and other special installation not covered by this schedule of rates and fees will be charged material costs plus 15% and cost of labor plus 105%.		
IX. LINE EXTENSION COSTS		
The front footage cost of pipe installed is established as the cost of the pipe per foot plus the cost of labor and materials as installed and related to a cost per linear foot.		
X. MISCELLANEOUS CHARGES		
See resolution #87-371, Section XI		
XI. WATER MAIN EXTENSION POLICY		
See resolution #87-371, Section XII		
XII. SPECIAL ASSESSMENT COST OF CONSTRUCTION		
See resolution #87-371, Section XIII		
XIII. SPECIAL ASSESSMENTS		
See resolution #87-371, Section XIV		
XIV. WHOLESALE RATE CRITERIA		
A. General		
See resolution #87-371, Section XV, Part A		
B. Monthly Meter Service Charges		
The monthly meter service charge applicable for wholesale accounts for meter maintenance, meter reading, telemetry charges, billing and accounting are as follows:		
1. Meter Six 3/4"	\$12.00	\$12.00
2. Meter Size 1"	\$13.00	\$13.00
3. Meter Size 1-1/2"	\$15.00	\$15.00
4. Meter Size 2"	\$16.00	\$16.00
5. Meter Size 4"	\$25.00	\$25.00
6. Meter Size 6"	\$38.00	\$38.00
7. Meter Size 8"	\$55.00	\$55.00
8. Meter Size 10"	\$72.00	\$72.00
9. Meter Size 12"	\$133.00	\$133.00
10. Meter Size 16"	\$158.00	\$158.00
11. Meter Size 20"	\$183.00	\$183.00
12. Over 20", or other types	\$195.00	\$195.00
Unpaid accounts will become delinquent thirty (30) days after the date of billing.		
C. Meter Connections		
See resolution #87-371, Section XV, Part D		
D. Eligibility		
See resolution #87-371, Section XV, Part E		

Attachment 5
Utilities User Fees Schedule

	FY21 Adopted	FY22 Proposed
UTILITIES - WATER SYSTEM		
XV. CONTRACTUAL CUSTOMERS		
A. Category A - Active Water Accounts	\$0.72 for each utility service	\$0.72 for each utility service
B. Category C - No Water Account (for first service)	\$1.16 for first service	\$1.16 for first service
XVI. MAILING INSERT FEE		
A. Mailing insert fee - includes the cost of PCU design, developing, printing and shipping the inserts and addition to handling all of the coordination with the mail house contractor.	\$0.05 per insert	\$0.05 per insert
B. Mailing insert fee - If the mailer does their own design, printing and shipping to the mail house.	\$0.04 per insert	\$0.04 per insert
C. If an insert goes out that causes the total weight of the mail package to exceed the standard first class mail rate, the organization that requested the insert pays the additional cost of postage.	At Cost	At Cost
D. Miscellaneous change order fee	\$2.37 per change order	\$2.37 per change order
XVII. UNSPECIFIED WORK	At Cost	At Cost
NOTE: "at cost" shall be calculated based upon actual material and labor costs plus overhead.		