

Building & Development Review Services Blake Lyon

Director of Building & Development Review Services





Objectives

Inspector General's Recommendation

Simplify Fee Schedule

Comparison

Evaluate market

Fund Balance

Reduce Expenses and/or Increase Revenue



History

- FY-20 fee study recommended a 19% increase followed by a 10% increase.
- Annual Cost of Living Increase
- No increases the prior 10 years

Actual

- FY-20 average 10% increase
- FY 22 forecasted revenue of 8.9% increase

	FY20	FY21	FY22
Stantec Study	19% increase	10% increase	Cost of Living
Insp. General		Simplify Fee Table	
Actual	10%		8.9%



Requested Changes (to Simplify Fee Schedule):

- Adopted FY 21 189 fees
- Proposed FY 22 138 fees
 - Removed
 - Updated / Modified
 - Added
 - Maintained

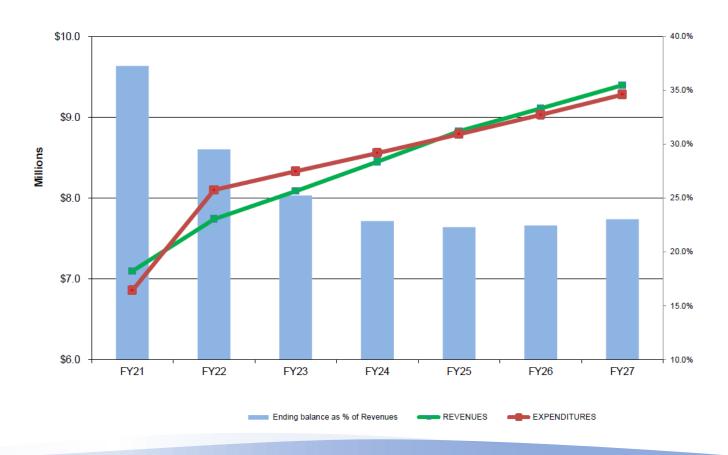


Fund Balance maintains 15% reserve

Pull out of the Red by FY 26

Fund Balance growth slowed due to necessary technology investments

Building Services Fund Forecast FY21 - FY27





	FY22	City of Tampa	using 09/18 data				
BUILDING SERVICES	Proposed	per. current fee schedule		Hillsborough County		ST. PETE	
		Residential	Commercial	Residential	Commercial	Residential	Commercial
8. Reroof							
a. Reroof – Residential or Commercial - 1st 20 Squares	\$175.00	\$181.43	\$225.50	\$181 up to 2,000 SF +	\$271 up to 2,000 SF +	\$100.00 up t	to 15sq,
b. Reroof - Residential or Commercial - Each additional Square	\$1.50 each add square			\$10 ea 1,000 SF		\$150 15 to 4 over 45sq	5sq, \$300.00
c. Reroof Metal/Alum Roof Over– Residential or Commercial - 1st 20 Squares Includes Plan Review	\$235.00			The second second	\$271 up to 2,000 SF +		
b. Reroof Metal/Alum Roof Over- Residential or Commercial - Each additional Squares	\$1.50 each add square				\$15 ea 1,000 SF		



BUILDING SERVICES		City of Tampa upper. current fee s				ST. PETE	
	·	Residential	Commercial	Residential	Commercial	Residential	Commercial
* No credit or fee reduction for "Master Plan" permits.							
Plan Review (fees are non-refundable)							
1. Plan Pavious Commercial (Charges on original plan review, revisions, and interiors)	25% of permit fee; Min. \$125		i- £420.00		25% of		20% of permit fee.
Plan Review Commercial (Charges on original plan review, revisions, and interiors).	25% of permit fee;	20% of permit fee	. min. \$120.00		permit fee		min. \$50.00
2. Plan Review Residential (Charges on original plan review, revisions, and interiors).		1		25% of permit fee		\$50.00	
3. Plan Review Revisions and Supplements, Residential and Commercial	\$50. First page \$15.00 each add page			\$51.00 first page \$25.00 Subsequent pages		\$45.00	\$45.00 one page \$12.00 each add page
4. Plan Review Fee subject to an Interlocal Agreement where a Building Permit is not issued by	pago	1070 or permit ice	(11111111111111111111111111111111111111	Cubocquent	Pages	Q+0.00	page
Pinellas County Building Services (Charges on original plan review, revisions, and interiors).	Additional 10%						
Building Life Safety Fire Resistance Review Charges to all Commercial New, Remodel and Addition permits.	\$125.00						
6. Expedited Plan Review (Manager approval required)							
a. Residential	\$400.00	Double the cost of plan review				Dlan Davieus	for alua
b. Commercial		Double the cost of plan review				Plan Review fee plus 30% first review, Add 30% for second and each subsequent review same plan.	
0-5,000 SQFT	\$500.00	Double the cost of plan review					
5,001 SQFT - Above	Add'l 50% of Plan Review, Min \$500	1					



BUILDING SERVICES		City of Tampa using 09/18 data per. current fee schedule		Hillsborough County		ST. PETE	
		Residential	Commercial	Residential	Commercial	Residential	Commercial
Inspections							
1. Re-inspection Fee	\$75.00	\$120.00		\$77.00		\$100.00	
2. Re-inspection Fee for Lockout.	\$30.00	n/a		\$77.00			
3. Re-inspection Fee for third and any subsequent Re-inspection, for the same noted Code Violation - Four (4) times Re-inspection Fee. Per FS 553.80(2) (c)	\$300.00	\$480.00					
4.After Hours inspection per individual trade inspection maximum 4 inspections per trade done with in same inspection stop. (After/before normal inspection hours or days) (Normal inspection hours M-F 8:00am through 4:15pm excluding county holidays).							
	\$400.00	\$413.00		\$205.00			



	FY22
BUILDING SERVICES	Proposed
12. Technology Fees	
a. All Express Building Permits, such as, Re-Roofing, Window and Door Replacements, A/C, Water	
Heater replacements, etc.	\$2.00
b. Walk-in/Dropoff Express Building Permits, EBP. Re-Roofing, Window and Door Replacements, A/C,	
Water Heater replacements. Walk-in/Dropoff stand alone trade permits.	\$4.00
b. All Combo Building Permits such as. New construction, Additions, Remodels, Solar, Pools, Signs,	
etc	
Value of Work \$0.00 to \$10,000	\$5.00
Value of Work \$10,001 to 50,000	\$10.00
Value of work 50,001 and up	\$15.00
	2.25% with a
	minimum fee of
13. Credit card Convenience Fee	\$1.50

Permit Fee	FY22 Proposed	Difference in Permit fee FY21 to proposed FY22	FY21 ADOPTED Adjusted for plan review
▼ The state of th	_	▼	_
Residential Buildings - 1 and 2 Family Dwellings and accessory structures valuation up to \$600,000 Includes Building, Electrical (includes saw pole or power pole), Plumbing, Mechanical, Inspections and Plan Review.	\$11 per \$1,000; Min. \$100 per inspection	\$0.00	\$11 per \$1,000; Min. \$95
Reroof – Residential or Commercial - 1st 20 Squares	\$175.00	\$25.00	\$150.00
Commercial Buildings valuation up to \$ 1 million - Includes Building, Electrical, Plumbing, Mechanical, Inspection and Plan Review.	\$9 per \$1,000; Min. \$100 per inspection	\$1 per 1,000 dollars of value	\$8 per \$1,000
Air Conditioning Equal Change-Out (Does Not Include Gas, Oil, or Electrical)	\$140.00	\$4.00	\$136.00
Windows, Doors, shutters, Garage doors residential or commercial includes plan Review. Up to 20 Openings (For Electric shutters add \$100.00)	145 per 20	\$10.00	
Plan Review Residential (Charges on original plan review, revisions, and interiors).	25% of permit fee; Min. \$125	\$0.00	
Plan Review Commercial (Charges on original plan review, revisions, and interiors).	25% of permit fee	\$.25 per 1000 dollars of value	· '
Spa, Swimming Pool and Hot Tubs, with Deck. Includes Building, Electric and Plans Review fee. Up to \$40,000.00 value.	\$550.00	\$40.00	\$510
Photovoltaic Systems - Each (includes Building, Plan Review & Electrical)	\$255.00	\$40.00	\$215
Residential Service Change	\$135.00	\$14.00	\$121.00
Aluminum Structures with out slab/footers: Screen room, Pool Cage, porch, carport, includes Building inspections and Plan Review	\$250 plus \$1 per \$1000 value	\$25.00	\$225
Residential Generator includes all trades and Plan Review	\$300.00	\$30.00	\$270.00
Reroof Metal/Alum Roof Over- Residential or Commercial - 1st 20 Squares Includes Plan Review	\$235.00	\$23.00	\$212
Air Conditioning Changeout with Electric	\$240.00	\$4.00	\$236.00
Mobile Home on lot setup. Includes all trades and plan review.	\$650.00	-\$53.00	\$703
Water Heater Replacement equal change out (Tank or Tankless) - Electric or Gas Reconnect, same locations	\$85.00	\$10.00	\$75.00
Building Life Safety Fire Resistance Review Charges to all Commercial New, Remodel and Addition permits.	\$125.00	\$19.00	\$106.00
Aluminum Structures with slab/footers: Screen room, Pool Cage, porch, carport, includes Building Inspections and Plan Review	\$350 plus \$1 per \$1000 value	\$83.00	\$267
Permit Fee Minimum (Per trade for single trip inspections when there is no specific permit fees specified within the fee schedule)	\$100.00	\$0.00	\$100.00
Water Heater Relocate/ tank to tankless or new tankless - Electric or Gas	\$200.00	\$15.00	\$185.00
Air Conditioning Changeout with Electric and Ducts	\$340.00	\$4.00	\$336.00
2 Air Conditioning Equal Changeouts	\$275.00	\$15.00	\$260.00

