Attachment A - 2nd Revision

Budget and Project List

Budget:

The Budget of this Agreement is initially determined by the amount of any Project Worksheet(s) (PW) that the Federal Emergency Management Administration (FEMA) has obligated for a Sub-Recipient at the time of execution. Subsequent PWs or revisions thereof will increase or decrease the Budget of this Agreement. The PW(s) that have been obligated are:

DR-4337			Sub-Recipient: Pinellas County								
PW #	Cat	Project Title	Federal Share	Fed %	State Share	State %	Local Share	Local %	Total Eligible Amount	POP Start Date	POP End Date
490	G	GM15822-DR4337FL-Pinellas County-Cat G Docks at	$250,754.33	75.00%	$41,792.39	12.50%	$41,792.38	12.50%	$334,339.10	9/04/2017	3/10/2019
1065	B	Pinellas County - Cat B - School Shelters	$2,664,791.75	100.00%	$0.00	0.00%	$0.00	0.00%	$2,664,791.75	9/04/2017	3/10/2018
1761	B	Pinellas County - Cat B - Sheriff's Office	$5,042,697.47	100.00%	$0.00	0.00%	$0.00	0.00%	$5,042,697.47	9/04/2017	3/10/2018
		Total:	**$7,958,243.55**		**$41,792.39**		**$41,792.38**		**$8,041,828.32**		