Unincorporated Communities Update



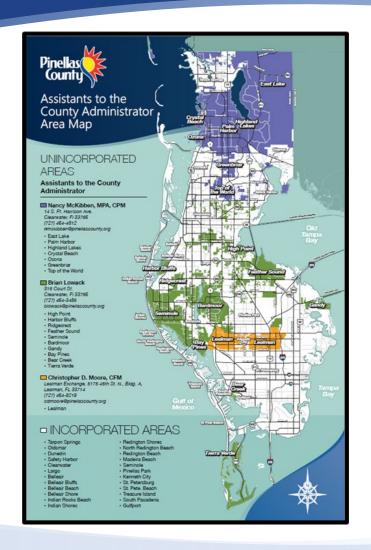
- Nancy McKibben North County
- **Brian Lowack** Mid/South County
- Chris Moore Lealman

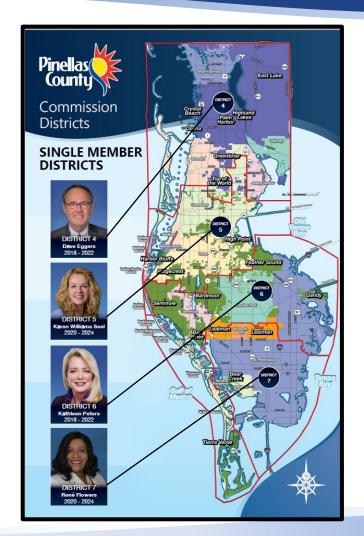


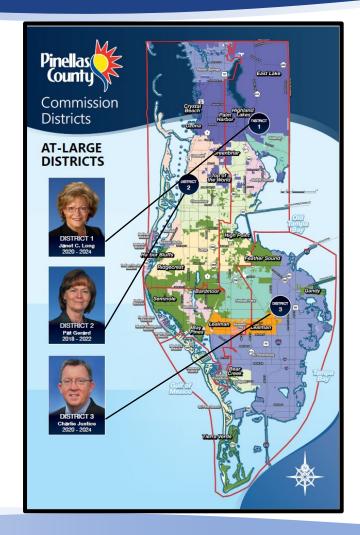


Unincorporated Boundary Map









North County Strategic Goals and Objectives



Community Services Expansion:

- Palm Harbor Recreation Programmed FY23
- East Lake Library Expansion Programmed FY26



PHCSA

Palm Harbor Community Services Agency, Inc.

Downtown Palm Harbor Revitalization:

- DPH Master Plan Adopted Oct. 2020
- DPH Form Based Code Anticipated Approval Fall 2021
- DPH Advisory Board: Community and Business Stakeholders committed to promoting a unique and vibrant business core and to establish a framework for the sustainable redevelopment of downtown Palm Harbor through public/private partnerships and robust stakeholder engagement.



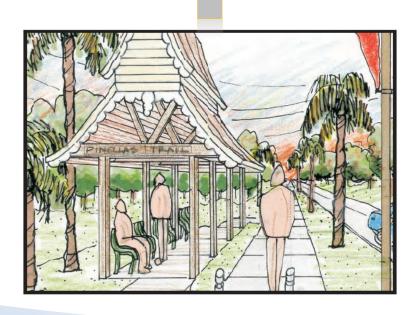
Downtown PH Revitalization Projects

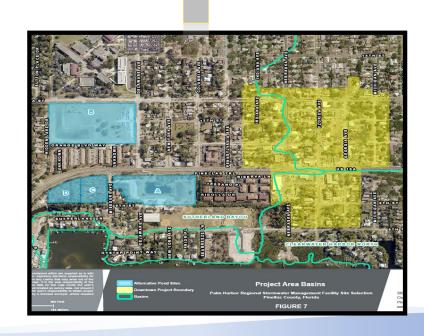


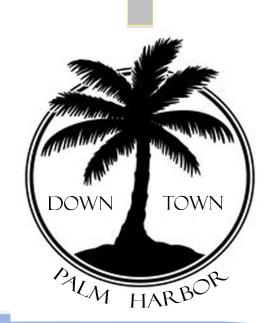
Create a Sustainable Master Streetscape and Parking Plan

Create a Regional Stormwater Facility

Downtown Palm Harbor Branding & Wayfinding

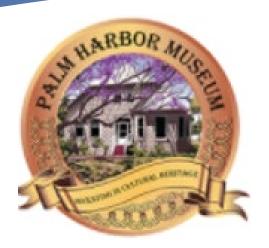






Working with North County Community Partners

























Mid/South County Community Plans



Highpoint Goals

- Community Connectivity
- Enhance Economic Opportunities
- Expand Service Delivery

Next Steps

- Identify strategies and priority projects
- Take plan to community at large
- Identify funding source(s)

Ridgecrest/Dansville Goals

- Enhance Connectivity
- Preserve/Enhance Natural Systems
- Encourage Local Retail/Mixed Use
- Brown Field and Infill Redevelopment
- Streamline Service Delivery

Next Steps

- Implement strategies
- Identify funding source(s)

Mid/South County Community Plans



Greater Ridgecrest

- Friends of Ridgecrest
- Plan complete

Highpoint

- Community Advisory Committee
- Meeting monthly to create plan



Mid/South County Projects



Current and Completed Projects

- Roof replacement at Ridgecrest YMCA
- YMCA game field lighting replacement
- Russel Ave. Pedestrian Connection
- Improvements to tennis and pickleball courts
- Ridgecrest and Dansville gateway monument signs
- Highpoint Neighborhood Family Center Second Location
- Sidewalk installation along 119th St between Ulmerton and 132nd Ave
- Historical designation of Dansville and installation of Dan Henry historical marker
- Construction of outdoor recreation facility on former Highpoint Elementary Site



Mid/South County CIP Update



Highpoint Recreation Facility

- Design and Engineering *In Progress*
- Construction October 2022



Tierra Verde Community Center

- Design and Engineering FY 22
- Construction FY 23



Lealman Community Updates



+ More walkable

+ Safe for pedestrians and bicyclists

Lealman CRA Plan Vision

• Improving the quality of life for all Lealman residents; allowing for a dynamic and diverse community where people of all ages, ethnicities, and incomes have opportunities to find quality housing, jobs, education, goods, services, and recreational and cultural amenities.

Lealman CRA Goals

- Establish Community Identity/Branding
- Improve Aesthetics/Beautification
- Catalyze Residential and Commercial Redevelopment
- Holistic Community Development
- Maximize Public/Private Partnerships



+ Visually pleasing

+ sense of belonging

+ Generally stimulating

THE BENEFITS OF

Strategic Projects in Lealman



CRA Projects

- Mural Program
- Residential & Commercial Site Improvement Programs
- Lealman and Neri Park Enhancements
- Gateway/Wayfinding Signage and Site Design/Construction
- Housing Services Request for Proposals
- Lealman Exchange Strategic Planning

CIP Projects

- Joe's Creek and Trail Revitalization
- Lealman Heights Redevelopment
- Lealman Regional Stormwater Facility Study
- Raymond H. Neri Community Park
- Major Corridors: 62nd, 54th, and 46th Avenues

		tan de	F	Y20-21 Lealman Work Plan
		np. Project/Program Name	Buc	
		Lealman Community Radays	Estim	Notes Partings his unit and the second of t
	FY21	CRA Mural Grant Program	opment Area (CRA	Projects Utilizing Tax Increment Financies (TIT) Projects
	FY21	lealman Evel-	\$50,000	Partnership with Creative Pinellas to implement CRA mural program. Agreement curre under review for execution. St. Peterships Google
		exchange Strategic Planning	\$24,500	under review for execution.
	FY21 FY21			complete by and of a selected as consultant. 12-week engagement and a
	1121	Division Drive Placemaking	\$79,000 \$50,000	
- 1	FY21	Neri Paul, ros		Urban Forestry tree planting is complete. Public Works scoping hardscape improvemen including sidewalk connections, crosswalk striping, paved nature planting is completed.
		Neri Park Entrance Enhancements [Lown St. & 40th	St. N.] \$70,000	
_				Enhancements to Neri Park access point consisting of paved paths, and shade modifications and eventual wayfinding signage. Sidewalk conjusting of landscaping, blike rack, bench, fen to 6fth Aug N. Lindscaping.
F	FY21	Lealman Neighborhood Park Enhancements		
F	Y21		\$50,000	New pedestrian access points and landscaping, including enhancements to "L" public an installation.
	121	FY20 Residential Site Improvement Grant Program Administration	\$250,000	installation. "L" public and
F	Y21	FYZO Commercial Site Improvement Grant Program Administration	0230,000	FY20 grant application cycle open now. Twenty-five applications received to date totalin
		Administration Std Improvement Grant Program	\$250,000	FY20 grant applications received to date totaling
	Y21	Transit Stop Improvements		FY20 grant application cycle open now. Three applications received to date totaling 531,085.73.
FY	Y21	Neri Park Entrance Enhancements [46th Ave N.]	\$120,000	Coordinating with PSTA to install
		Truth Ave N.	\$100,000	Coordinating with PSTA to install up to six bus shelters eligible for cost share. Design and construct improvements to getter.
FY2	21	Technology Equity Initiatives		Improvements will include lead to entry and adjacent parcel with stormwater
		equity initiatives	\$50,000	
FY2	22	58th Ave N. Sidewalk (North Side)		Installation of public WIFI coverage for prioritized sites throughout the CRA such as Lealm Park, Neri Park and greenspace areas on the Lealman Exchange groups.
		(North Side)	\$250,000	Park, Neri Park and greenspace areas on the Lealman Exchange property. \$250K is estimated design costs.
				\$250K is estimated design costs including all survey and right of way mapping work. Additional construction costs likely be between \$550K in \$250.
		Streetscaping / Placemaking / Gateway & Wayfinding Signage		
		Signage Signage Wayfinding	\$740,000	
FY2	2	Home Investor		Landscape architecture and engineering design and construction costs for corridor improvements along 54th Ave N. 46th Ave N. 49th St. N. and 34th St. N., including landscaping, gateway and wayfinding signage.
FY22	2 1	Home Investment Grant Program	TBD	
		Home Rehabilitation Grant Program	\$500,000	
			,	Home rehabilitation grant program for residential single family workforce housing in January.
FY21		CRA Crosswalk Striping - 28th St N & 41st Ave N	Completed Pro	
FY20 FY20				
FY20			\$2,823	Crosswalks striped on 41st Avg and all
		CRA Crosswalk / RRFBs - 28th St N & 41st Ave N CRA Bicycle Signage - 58th Ave. N	\$2,823 \$12,789	Crosswalks striped on 41st Ave and the adjacent business (Whizz Inn).
FY20	C	RA Bicycle Signage - 58th Ave. N	\$2,823 \$12,789 \$2,700	Crosswalks striped on 41st Ave and the adjacent business (Whizz Inn). Linking Lealman mobility project. Installation of Rectangular Rapid Flash Beacon (RRFR). Linking Lealman mobility study project teaching.
FY20	CF	RA Bicycle Signage - 58th St N & 50th Ave N RA Commercial Site Improvement Grant Administration RA Residential Site Improvement Grant Administration	\$2,823 \$12,789 \$2,700	Linking Lealman mobility study project. Installation of bicycle safety signs of RRFB).
FY20 FY20	CF CF YM	RA Bicycle Signage - 58th 5t N & 50th Ave N RA Commercial Site Improvement Grant Administration RA Residential Site Improvement Grant Administration MCA Managed Services Agreement Grant Administration	\$2,823 \$12,789 \$2,700	Linking Lealman mobility study project. Installation of bicycle safety signage and striping on Awards made in EVID have.
FY20 FY20	CF CF YM	RA Bicycle Signage - 58th St N & 50th Ave N RA Bicycle Signage - 58th Ave. N RA Commercial Site Improvement Grant Administration RA Residential Site Improvement Grant Administration MCA Managed Services Agreement Extension	\$2,823 \$12,789 \$2,700 N/A N/A	Linking Lealman mobility study project. Installation of bicycle safety signage and striping on Awards made in FY19 but administered in FY20. \$83,765.74 spent in FY20. Awards made in FY19 but administered in FY20. \$83,765.74 spent in FY20.
FY20 FY20	CF CF YM	RA Bicycle Signage - 58th St N & 50th Ave N RA Bicycle Signage - 58th Ave. N RA Commercial Site Improvement Grant Administration RA Residential Site Improvement Grant Administration MCA Managed Services Agreement Extension	\$2,823 \$12,789 \$2,700 N/A N/A N/A	Linking Lealman mobility study project. Installation of Stock pages and Fish Beacon (RRF8). Sisth Ave N. A. Schauser and Striping on Awards made in FY20 but administered in FY20, S83,765.74 spent in FY20. Award made in FY30 but administered in FY20, S93,765.74 spent in FY20. Managed Sendors Agreement for the Lealman Exchanges.
FY20 FY20 FY20 FY20	CF CF YM Le	28th St. N. & 50th Ave N. PAB Bicycle Signage – 58th Ave. N. RA Commercial Site Improvement Grant Administration RA Commercial Site Improvement Grant Administration And Residential Site Improvement Grant Administration MCA Managed Services Agreement Extension MCA Managed Services Agreement Extension alman Exchange Website	\$2,823 \$12,789 \$2,700 N/A N/A	Linking Lealman mobility study project. Installation of Stock pages and Fish Beacon (RRF8). Sisth Ave N. A. Schauser and Striping on Awards made in FY20 but administered in FY20, S83,765.74 spent in FY20. Award made in FY30 but administered in FY20, S93,765.74 spent in FY20. Managed Sendors Agreement for the Lealman Exchanges.
FY20 FY20 FY20 FY20	CF CF YM Le	RA Bicycle Signage - 58th St N & 50th Ave N RA Bicycle Signage - 58th Ave. N RA Commercial Site Improvement Grant Administration RA Residential Site Improvement Grant Administration MCA Managed Services Agreement Extension	\$2,823 \$12,789 \$2,700 n N/A N/A N/A N/A N/A \$185,000	Linking Lealman mobility study project. Installation of Stock safety signage and straping on Sisth Ave N. American and straping on Awards made in FY3 but administered in FY20. S83,765.74 spent in FY20. Award made in FY3 but administered in FY20. S90,000 spent in FY20. Managed Senders Agreement for the Lealman Exchange Two companies of the Lealman Exchange Two companies of the Senders Sende
FY20 FY20 FY20 FY20	CF CF YM Le	28th St. N. & 50th Ave N. PAB Bicycle Signage – 58th Ave. N. RA Commercial Site Improvement Grant Administration RA Commercial Site Improvement Grant Administration And Residential Site Improvement Grant Administration MCA Managed Services Agreement Extension MCA Managed Services Agreement Extension alman Exchange Website	\$2,823 \$12,789 \$2,700 n N/A N/A N/A N/A \$185,000 N/A	Linking Lealman mobility study project. Installation of Siccles safety signage and striping on Sisth Ave N. American and striping on Awards made in FY3 but administered in FY20. S83,765.74 spent in FY20. Award made in FY3 but administered in FY20. S80,000 spent in FY20. Managed Senders. Agreement for the Lealman Exchange Website created for Lealman Exchange Two computes designed and installed at Lealman Exchange utilizing Penny for Pinellas revenue.
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FY20 FY20 FY20 FY20 FY20	CF CF YM Le Le:	A Signatur (1998) - 28th Ave N South Ave N A Signatur - 28th Ave N N A Signatur - 28th Ave N N A Signatur - 28th Ave N N A Commercial Site Improvement Grant Administration RA Recidential Site Improvement Grant Administration MCA Managed Services Agreement Extension and Administration Action as Exchange Website Indiana Exchange Computer Labs Design/Installation alman Exchange Computer Labs Implementation	\$2,823 \$12,789 \$2,700 \$2,700 \$1 N/A \$1/A \$1,700 \$1,	Linking Lealman mobility study project. Installation of Stechangular Rapid Flash Beacon (RRF8). Sisth Ave N. Awards made in FY19 but administered in FY20. S83,765.74 spent in FY20. Award made in FY19 but administered in FY20. S83,765.74 spent in FY20. Managed Services Agreement for the Lealman Exchange Two computer labs designed and installed at Lealman Exchange utiliting Penny for Pinellas Two computer labs designed and installed at Lealman Exchange utiliting Penny for Pinellas Workforce Services Agreement with CareerSource Pinellas for first floor computer lab has been fully executed, Initiative includes Pinellas Public Ubrary Cooperative partnership for bloom of the Pinellas Public Ubrary Cooperative partnership for Cooperative Projects and Projects of Services Services.
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Lealman CRA Mural Program





- 5 murals located on either public or private property
- Lealman Exchange generator enclosure chosen as one site

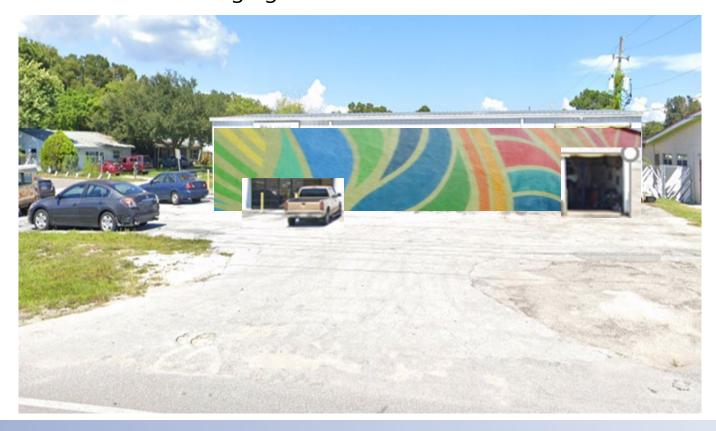


Lealman CRA Mural Program





5 murals located on either public or private property Lealman Exchange generator enclosure chosen as one site



Working With Community Partners





Working with Community Partners















CareerSource

PINELLAS









THE PETERSBURG GROUP



YMCA of Greater St. Petersburg

































LEALMAN COMMUNITY ASSOCIATION



New MSTU Funding Application Process



Enhanced Transparency **Web Portal**

New MSTU

Funding
Application
Process

Increased Access to the Community

MSTU Special Projects Funded



Projects Funded FY 20/FY 21

- Largo For Youth Football Equipment
- Tierra Verde Tennis and Pickleball Court Enhancements
- East Lake Recreation Meadow Fields Enhancements
- East Lake Community Library Enhancements
- CSA Palm Harbor Facility Enhancements
- Pop Stansel Park Electric Entrance Gate
- Palm Harbor Library Enhancements
- Palm Harbor Library Outreach Vehicle
- SYAA Facility Enhancements
- Florida Dream Center Equipment

