

April 16, 2020

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Judith,

Below is the breakdown of existing expenses and associated Frontier schedules compared to new expenses and Frontier schedules with expense change explanation.

- MPLS / IP VPN Schedule S-0000192154 (1301 1st Avenue North St Petersburg SPPD)
 - Monthly recurring charge...20.Mbps.....\$2,518.00
 - New schedule S-0000237481 line 1 and 2....30.Mbps \$3,020.00
 - Expense change from 20.Mbps to 30.Mbps..... **increase**.....\$**502.00**

- MPLS / IP VPN Schedule S-0000162547 (10750 Ulmerton Road Largo PSC)
 - Monthly recurring charge.....\$5,538.00
 - New schedule S-0000237481 line 3,4,5,6...20Mbps..30.Mbps \$5,538.00
 - Expense change**no change**.....\$0.00

- MPLS / IP VPN Schedule S-0000163630 (10750 Ulmerton Road Largo PSC)
 - Monthly recurring charge.....\$5,070.00
 - New schedule S-0000237482 line 5-10.....10.Mbps..... \$5,664.00
 - Expense change..... managed routers.....**increase**\$**594.00**

- MPLS / IP VPN Schedule S-0000197080 (10750 Ulmerton Road Largo PSC)
 - Monthly recurring charge line 1,2,3,4...40.Mbps..100.Mbps\$9,248.00
 - New schedule S-0000237482... line 1,2,3,4...40.Mbps..100.Mbps\$9,644.00
 - Expense change.....managed routers.....**increase**.....\$**396.00**

- E-LAN Ethernet Local Area Network S-0000192184 (1301 1st Ave. N. SPPD)
 - Monthly recurring charge.....\$1,278.00
 - New schedule S-0000237483 30.Mbps\$1,278.00
 - Expense change**no change**.....\$0.00

- E-LAN Ethernet Local Area Network from Ringdown Private Line (1301 1st Ave. N. SPPD)
 - New schedule S-0000237487 & S-0000237484.... Qty. 5.....\$1810.00

- E-LAN Ethernet Local Area Network from Ringdown Private Line (10750 Ulmerton Largo PSC)
 - New schedule S-0000237486 & S-0000237468... Qty.5.....\$1810.00

- Managed Router Maintenance – Both existing and new networks require (overlap)
 - Monthly recurring charge.....**981-711-0030-072018-5**.....\$3,189.00
 - Expense change**no change**.....\$0.00

- E-LAN Ethernet Local Area Network – Not in new network – ERB -existing billing
 - Existing Monthly recurring charge.....\$1,278.00
 - Existing schedule S-0000181031..... 30.Mbps\$1,278.00
 - Expense change**decrease**...\$1,278.00

- MPLS / IP VPN Schedule - Not in new network – old SPPD
 - Existing Monthly recurring charge.....\$2,518.00
 - Existing schedule S-0000195890.....20.Mbps\$2,518.00
 - Expense change..... **decrease**.....\$2,518.00

- E-LAN Ethernet Local Area Network – Not in new network – old SPPD Layer 2
 - Existing Monthly recurring charge.....\$1,476.00
 - Existing schedule S-0000162593..... 30.Mbps\$1,476.00
 - Expense change**decrease**.....\$1,476.00

- MPLS / IP VPN Schedule – Not in new network – PSC to ERB
 - Existing Monthly recurring charge.....\$4,484.00
 - Existing schedule S-0000163630..... 15.Mbps\$4,484.00
 - Expense change..... **decrease**.....\$4,484.00

- Difference between existing schedules/network and new schedules/network
 - Existing schedules/network **decreases** above.....\$9,756.00
 - New schedules/network **increases** bandwidth & mgd routers.....**\$1,492.00**
 - New schedules/network savings from original PO.....**\$8,264.00**

- **Total Monthly recurring charge for **current active** schedules/network.....\$24,930.00**
- **Total Monthly recurring charge for **new schedules/network/mgd routers**..\$29,358.00**
 - **Monthly recurring charge increase with new schedules/network.....\$4,428.00**
- **Total Monthly recurring charge for original and additions P.O.....\$34,686.00**
 - Existing schedules/network **decreases + current active schedules = \$34,686.00**

Account Number: 727-188-0004-062017-5

- MPLS / IP VPN Schedule S-0000192154 (1301 1st Avenue North St Petersburg SPPD)
 - Monthly recurring charge...20.Mbps.....\$2,518.00
- MPLS / IP VPN Schedule S-0000162547 (10750 Ulmerton Road Largo PSC)
 - Monthly recurring charge.....\$5,538.00
- MPLS / IP VPN Schedule S-0000163630 (10750 Ulmerton Road Largo PSC)
 - Monthly recurring charge.....\$5,070.00
- MPLS / IP VPN Schedule S-0000197080 (10750 Ulmerton Road Largo PSC)
 - Monthly recurring charge line 1,2,3,4...40.Mbps..100.Mbps\$9,248.00
- E-LAN Ethernet Local Area Network S-0000192184 (1301 1st Ave. N. SPPD)
 - Monthly recurring charge.....\$1,278.00
- E-LAN Ethernet Local Area Network S-0000181031 (ERB - Not in new network)
 - Existing Monthly recurring charge.....\$1,278.00

Total: \$24,930.00

Thank you,

Tim Roberts

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