

Revenues Report for FYE 2020

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	74,109,847										74,109,847
361100 - Interest	490,278	158									490,436
366000 - Contributions and Donations from Private Sources	763										763
369900 - Other Miscellaneous Revenues	20,836	7,500									28,336
Grand Total	74,621,724	7,658									74,629,382

Expenditures Report for FYE 2020

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.10 - Executive - Personnel Services	374,203										374,203
512.30 - Executive - Operating Expenses	153,064										153,064
513.10 - Financial and Administrative - Personnel Services	1,836,234										1,836,234
513.30 - Financial and Administrative - Operating Expenses	290,032										290,032
516.10 - Non-Court Information Systems - Personnel Services	550,518										550,518
516.30 - Non-Court Information Systems - Operating Expenses	796,459										796,459
516.60 - Non-Court Information Systems - Capital Outlay	65,999										65,999
519.10 - Other General Government - Personnel Services	3,011,328										3,011,328
519.30 - Other General Government - Operating Expenses	696,280										696,280
569.30 - Other Human Services - Operating Expenses	57,426,362	11,012									57,437,374
590.30 - Other Non-Operating Disbursements - Operating Expenses	1,467,401										1,467,401
Grand Total	66,667,880	11,012									66,678,892

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
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