

Pinellas County Capital Improvement Program Project Budget Detail Report

September 23, 2020
Page 13 of 19

Function: Public Safety Activity: Fire Control

Project: 004186A Lealman Fire Station 19 Construction

Description: Construction of a new fire station. Existing fire station will be leveled and the new fire station constructed on the existing site.

Start : 01-OCT-19 Finish : 30-SEP-21

Project Classifications:

Commission District, Single District 7 - Kenneth T. Welch
Member
Location Lealman
Penny Program Safe, Secure Community

Budget			Current Year Estimate 2020	2021	2022	2023	2024	2025	2026	Total
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects					
020.1	Design-Penny		300,000	0	0	0	0	0	0	300,000
030.1	Construction-Penny		0	2,300,000	1,000,000	0	0	0	0	3,300,000
Project Total for : Fund: 3001			Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects			
			300,000	2,300,000	1,000,000	0	0	0	0	3,600,000
Total for Project: 004186A			300,000	2,300,000	1,000,000	0	0	0	0	3,600,000
Funding Source										
Penny for Pinellas			300,000	2,300,000	1,000,000	0	0	0	0	3,600,000
Funding Total:			300,000	2,300,000	1,000,000	0	0	0	0	3,600,000