

## OMB Contract Review

<b>Contract Name</b>	Amendment to the Emergency Medical Services ALS First Responder Agreement with the City of Largo				
<b>GRANICUS</b>	20-1737A	<b>Contract #</b>	n/a	<b>Date:</b>	09/14/20

**Mark all Applicable Boxes:**

Type of Contract									
<b>CIP</b>		<b>Grant</b>		<b>Other</b>	<b>X</b>	<b>Revenue</b>		<b>Project</b>	

**Contract information:**

<b>New Contract (Y/N)</b>	Y	<b>Original Contract Amount</b>	\$5,321,026
<b>Fund(s)</b>	1006	<b>Amount of Change</b>	\$203,574
<b>Cost Center(s)</b>	344310	<b>Contract Amount</b>	\$5,524,600
<b>Program(s)</b>	1817	<b>Amount Available</b>	Y
<b>Account(s)</b>	5810001	<b>Included in Applicable Budget? (Y/N)</b>	Y
<b>Fiscal Year(s)</b>	FY21		

### Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This item is for an amendment to the agreement between the County and the City of Largo for the continued service of Advanced Life Support Emergency Medical Services from first responders.

This amendment reflects increased funding in the amount of \$203,574.00 in FY21 for 50.0% of the cost of a seat (24/7 coverage) on Squad 38. Funding for this seat will increase to 100.0% in FY22. The estimated amount of funding in FY22 will be approximately \$423,500. The addition of this recurring cost negatively impacts the Emergency Medical Services Fund's ability to maintain the 25.0% reserve level in future years without a millage increase.

The initial contract term of five (5) years, beginning October 1, 2019 and ending September 30, 2024, remains in place along with the option for one (1) five-year extension following the end of the initial term as well.

The amounts included in this contract amendment are consistent with the request included in the FY21 Tentative Budget for the Emergency Medical Services Fund.

**Analyst:** *Jason Miller*

**Ok to Sign:** ☒