

Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

August 26, 2020

Honorable Pat Gerard, Chair Pinellas County Board of County Commissioners 315 Court Street Clearwater Florida 33756

RE:

BUDGET AMENDMENT

Crime Stoppers #CRST-2020 Pinellas County Board 00023

Dear Commissioner Gerard:

The Florida Office of the Attorney General has awarded a Florida Crime Stoppers Trust Grant to the Board of County Commissioners to be administered by the Pinellas County Sheriff's Office in the amount of \$206,720 for the Pinellas County Crime Stoppers Program. We request these funds be added to our FY20 Budget with the breakdown as follows:

TOTAL	\$ 206,720
Operating Expenses	144,700
Personnel Services	\$ 62,020

Upon review, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely

Sheriff Bob Gualtieri Pinellas County, Florida

BG: SEK/tkf

Enclosure

cc: Barry A. Burton, County Administrator

Jeanette Phillips, Chief Deputy Director, Clerk of the Circuit Court

Bill Berger, Director, Office of Management and Budget

Per Susan Krause email on

Expenses = \$20,000 TOTAL

9/30/20, amend request to \$12,000 Personal Services

+ \$8,000 Operating

- Bill Berger, 9/30/20

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September 22, 2020

Honorable Pat Gerard, Chair Pinellas County Board of County Commissioners 315 Court Street Clearwater, FL 33756

RE:

BUDGET AMENDMENT

Pinellas County JAG 2020 Program

Award # 2020-DJ-BX-0766

Dear Commissioner Gerard:

The U.S. Department of Justice, Office of Justice Programs has awarded Pinellas County an Edward Byrne Memorial Justice Assistance Grant in the amount of \$78,799. The Pinellas County Sheriff's Office will serve as the implementing agency and fiscal agent. We request these funds to be added to our FY 20 Budget with the breakdown as follows:

Capital Outlay

78,800

Total

Upon review, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely

Sheriff Bob Gualtieri Pinellas County, Florida

BG: SEK/nmj

Enclosure

cc:

Barry A. Burton, County Administrator

Jeanette Phillips, Chief Deputy Director, Clerk of the Circuit Court

Bill Berger, Director, Office of Management and Budget

Veronica Ettel, Budget Manager, Office of Management and Budget



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September 22, 2020

Honorable Pat Gerard, Chair Pinellas County Board of County Commissioners 315 Court Street Clearwater Florida 33756

RE:

BUDGET AMENDMENT

FY2019-2020 Sexual Predator & Offender Tracking (SPOT)

Award # 2020-JAGC-3625

Dear Commissioner Gerard:

The Florida Department of Law Enforcement is awarding Pinellas County an Edward Byrne Memorial Justice Assistance Grant for the Sexual Predator and Offender Tracking (SPOT) unit in the amount of \$100,000. We request these funds be added to our FY20 budget with the breakdown as follows:

Personnel Services

\$ 100,000

Total

\$ 100,000

Upon review, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely

Sheriff Bob Gualtieri Pinellas County, Florida

BG: SEK/nmj

Enclosure

cc: Barry A. Burton, County Administrator

Jeanette Phillips, Chief Deputy Director, Clerk of the Circuit Court

Bill Berger, Director, Office of Management and Budget

Veronica Ettel, Budget Manager, Office of Management and Budget