

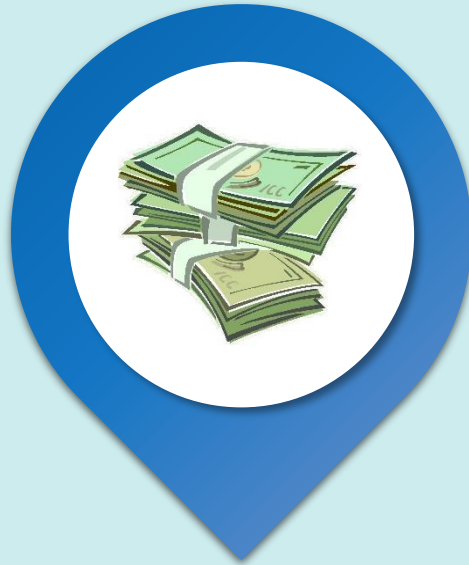


# Regional Transit Development Plan (RTDP)

Pinellas County BOCC  
October 1, 2020



# What is *Envision 2030*?



**Requirement  
for Funding**

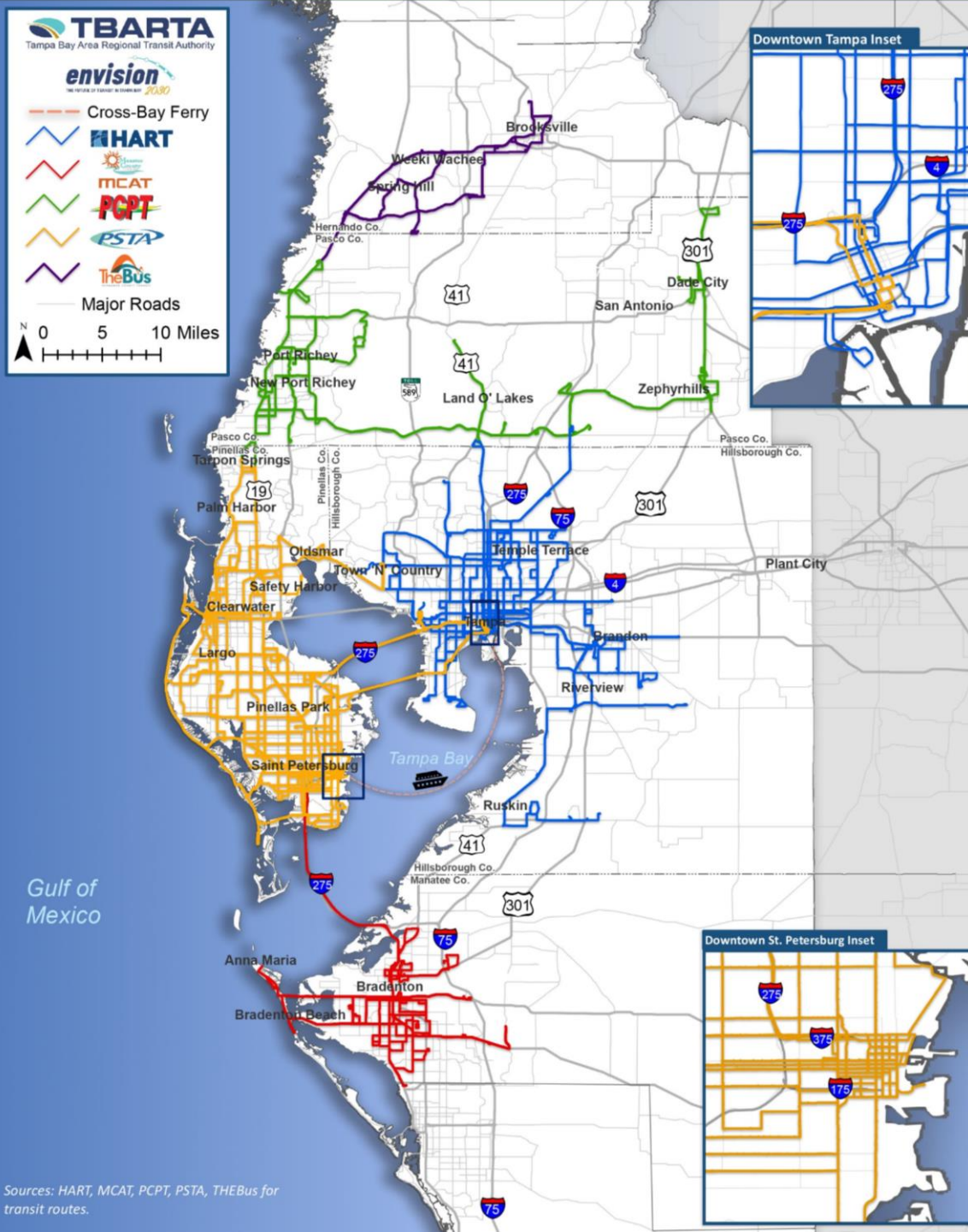


**Strategic  
Blueprint**



**Marketing/  
Promotional Tool**





# Key Regional Partners



# Why *Envision* 2030?



**Leverage  
value**  
provided  
today



Improve  
**quality of  
life** with  
mobility  
options



Support  
**economic  
development,**  
**job access, and**  
**regional  
competitiveness**



Provide  
**seamless  
transit  
experience**



**Improve  
regional  
connectivity**  
to major  
destinations  
and  
sporting/  
cultural  
events



**Slow  
congestion**  
growth over  
time

# Why? Regional Job Access

Envision 2030 is projected to result in:



**58%**

Increase in jobs the average resident has access to within a 60-minute commute using transit



**701,000**

Workers could access in 60 minutes via transit



**10,000+**  
more jobs



**201,000**

Workers from low-moderate income areas in 60 minutes via transit

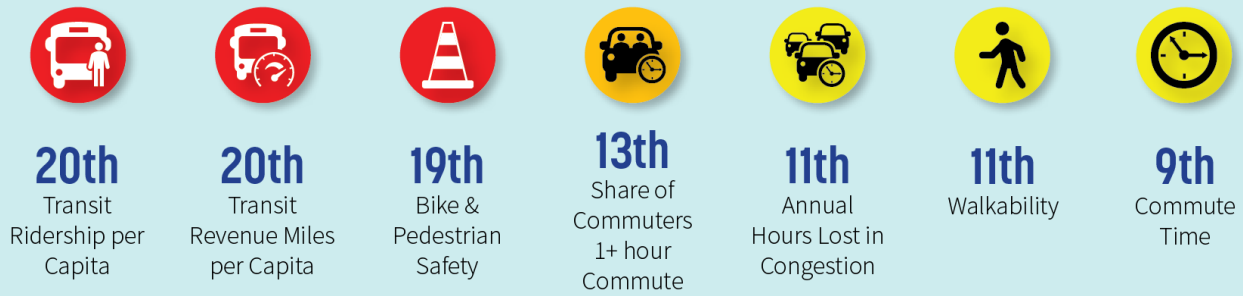


**50,000+**  
more jobs

# Why? Regional Competitiveness

## Tampa Bay's Rank Among 20 US regions

### Infrastructure Indicators



# Tampa Bay's rank among the 20 regions surveyed

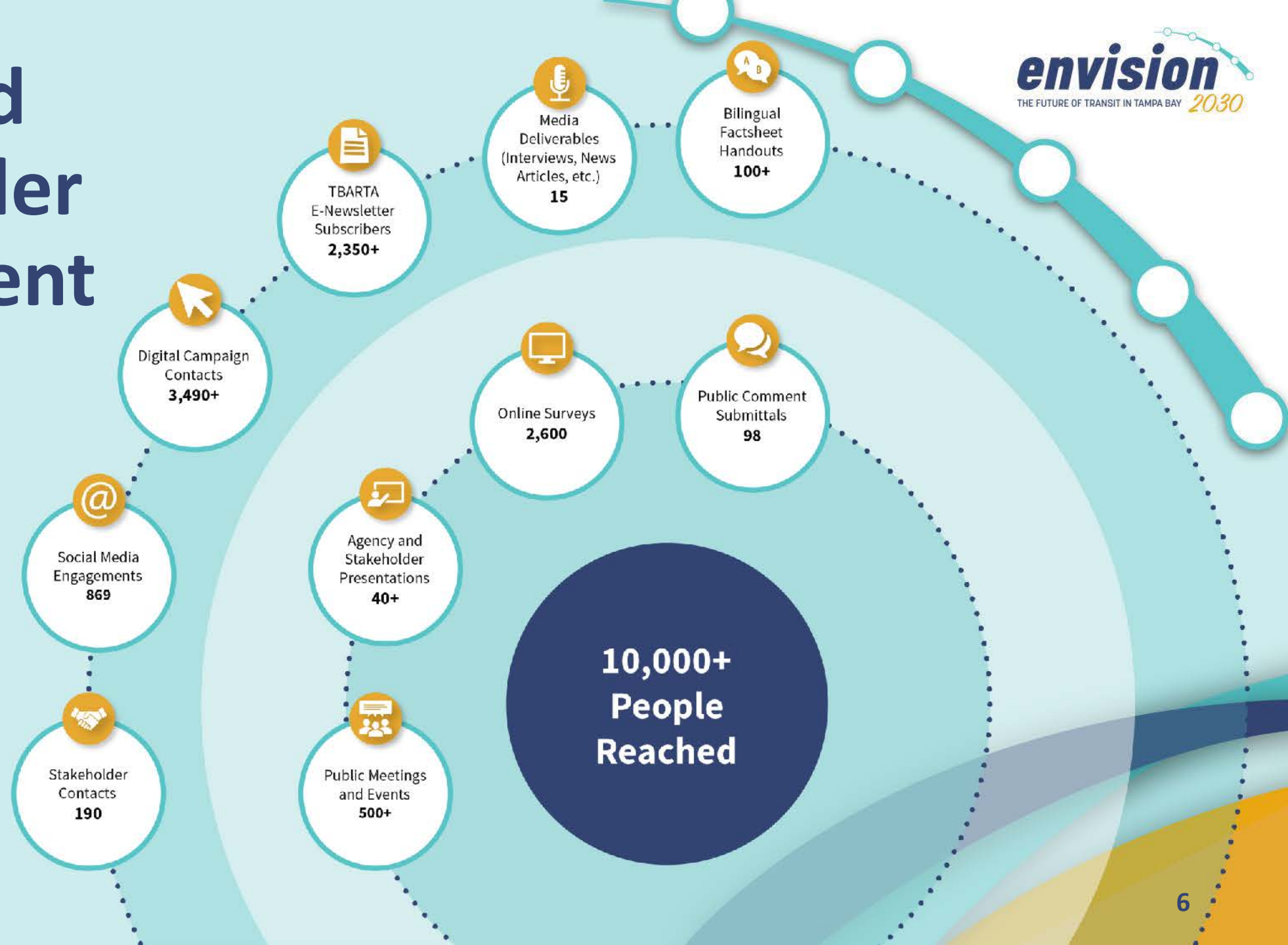
### Affordability Indicators

*Affordability = costs as a percentage of income*





# Public and Stakeholder Engagement



# TBARTA Top Priorities

- 1) Increase total transit funding that comes to the Tampa Bay region in support of improved and expanded regional and local transit services
- 2) Build region-wide consensus regarding how TBARTA can best support incremental progress toward the regional transit vision



# Learning from Peer Regions

- Best practices considered in Envision 2030
- More successful in securing Federal transit funding

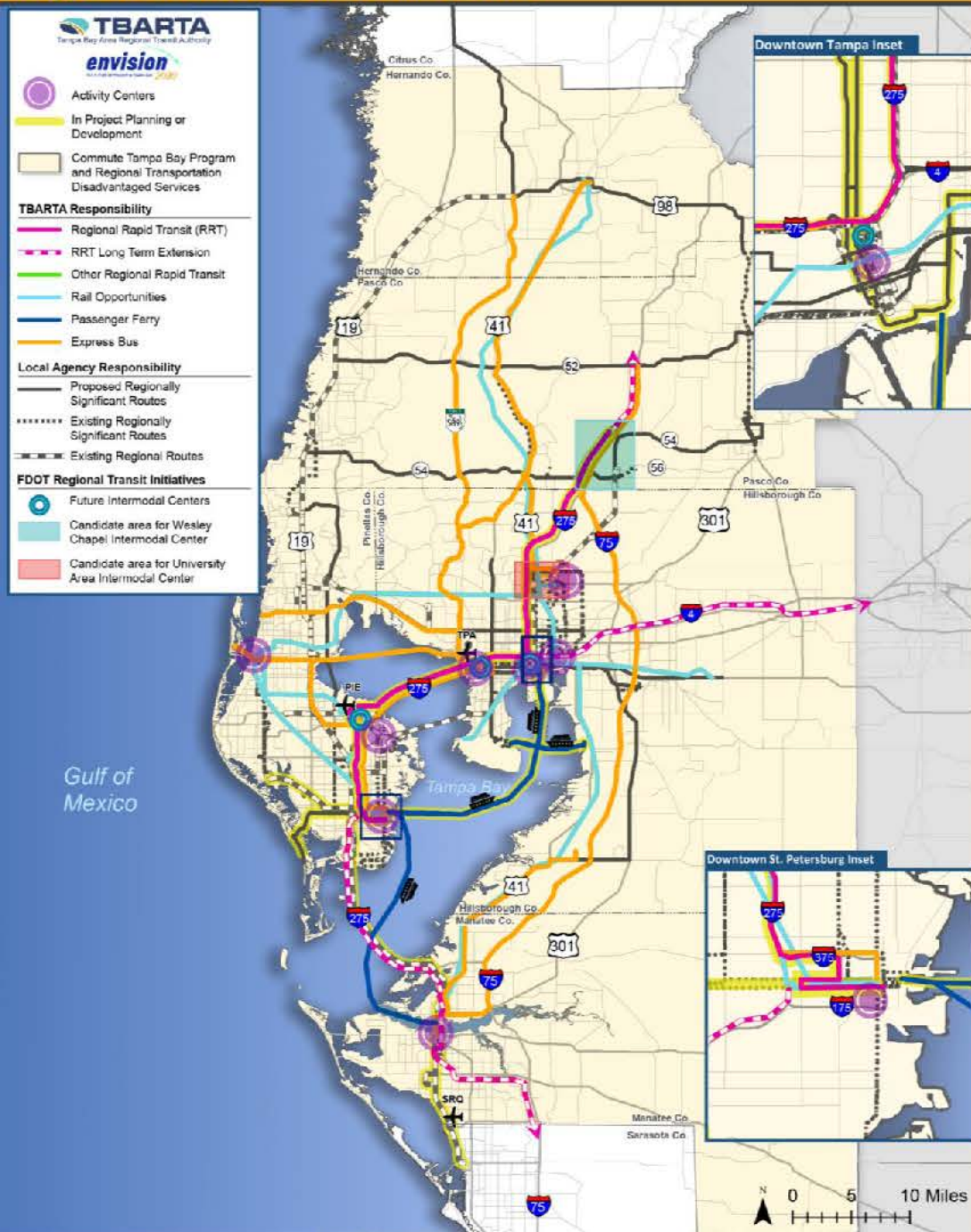
				
Planning	Operations	Funding	Branding	
 <b>TBARTA</b> Tampa Bay Area Regional Transit Authority (Tampa Bay)				
 <b>ATL</b> (Atlanta)				
 <b>VALLEY METRO</b> (Phoenix)				
 <b>METROPOLITAN COUNCIL</b> (Minneapolis-St. Paul)				
 <b>SANDAG</b> (San Diego)				
 <b>SOUNDTRANSIT</b> (Seattle)				
 <b>RTA</b> SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (South Florida)				

# Regional Transit Vision Network

How were the regional improvements identified?

Which services should be TBARTA's responsibility?





## Regional Transit Vision

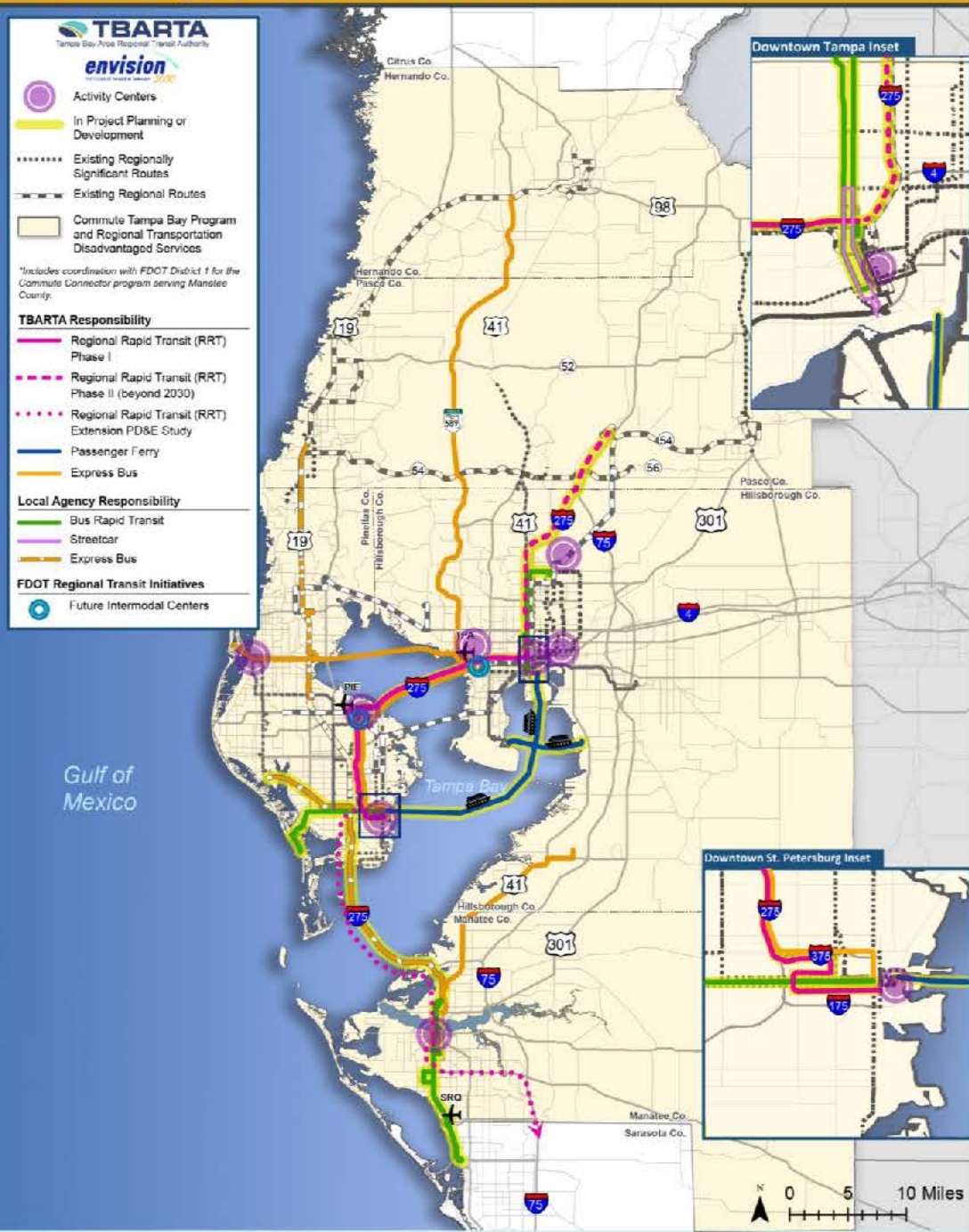
- Regional Rapid Transit
- Intermodal Centers
- Rail Transit
- Passenger Ferry
- New Express Bus
- Regionally Significant Local
- Commute Tampa Bay



# *Envision 2030* 10-Year Plan

## 3 Investment Scenarios

- 1** Scenario 1: Status Quo – Commute Tampa Bay, regional transit planning
- 2** Scenario 2: Low-Impact – Funding support to improving existing regional express bus
- 3** Scenario 3: High-Impact – Phase 1 Regional Rapid Transit, 4 new express bus routes



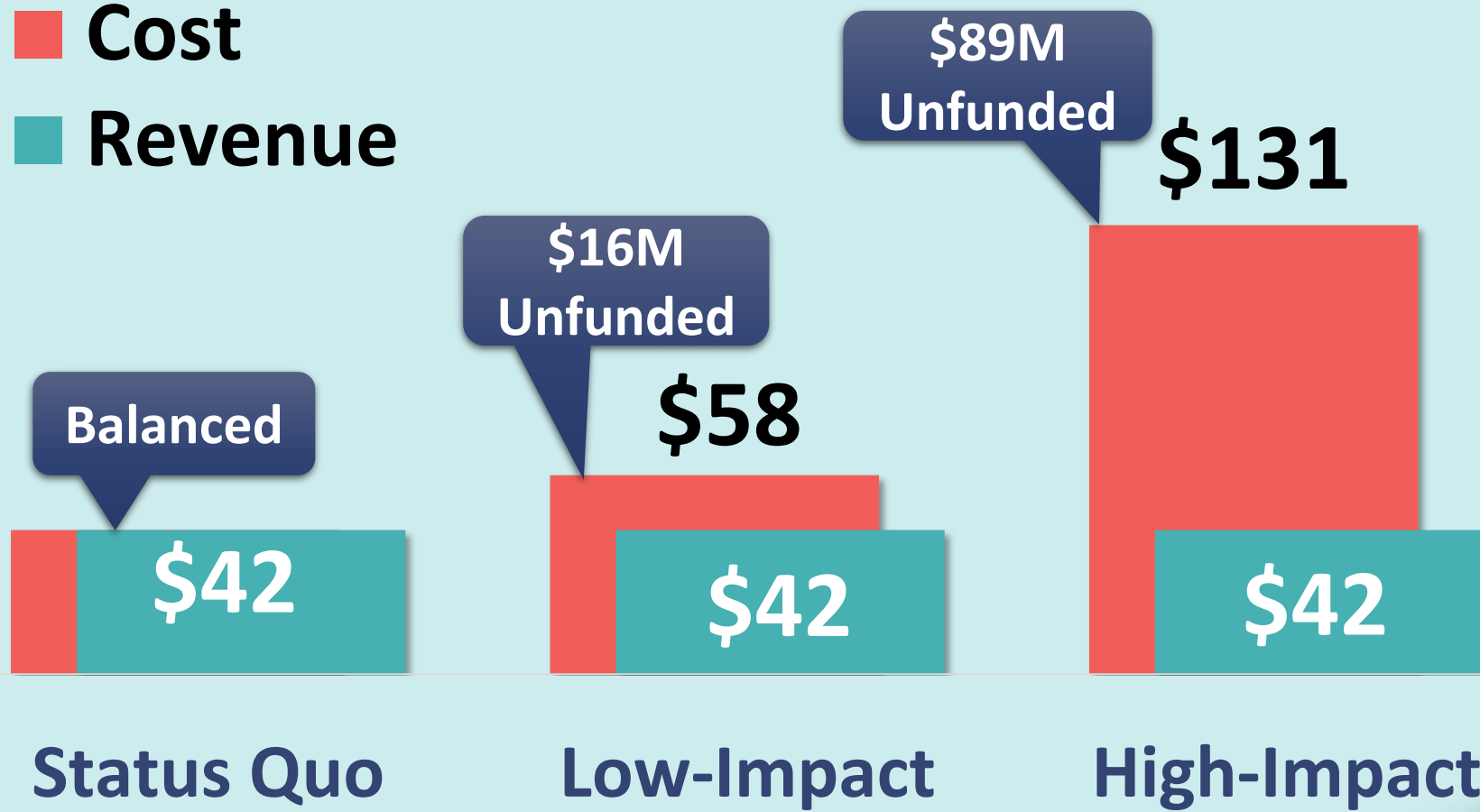
## Envision 2030 10-Year Plan

### Scenario 3: High-Impact Scenario (Unfunded)

# 10-Year Operating Cost (millions of \$ – 2021-2030)

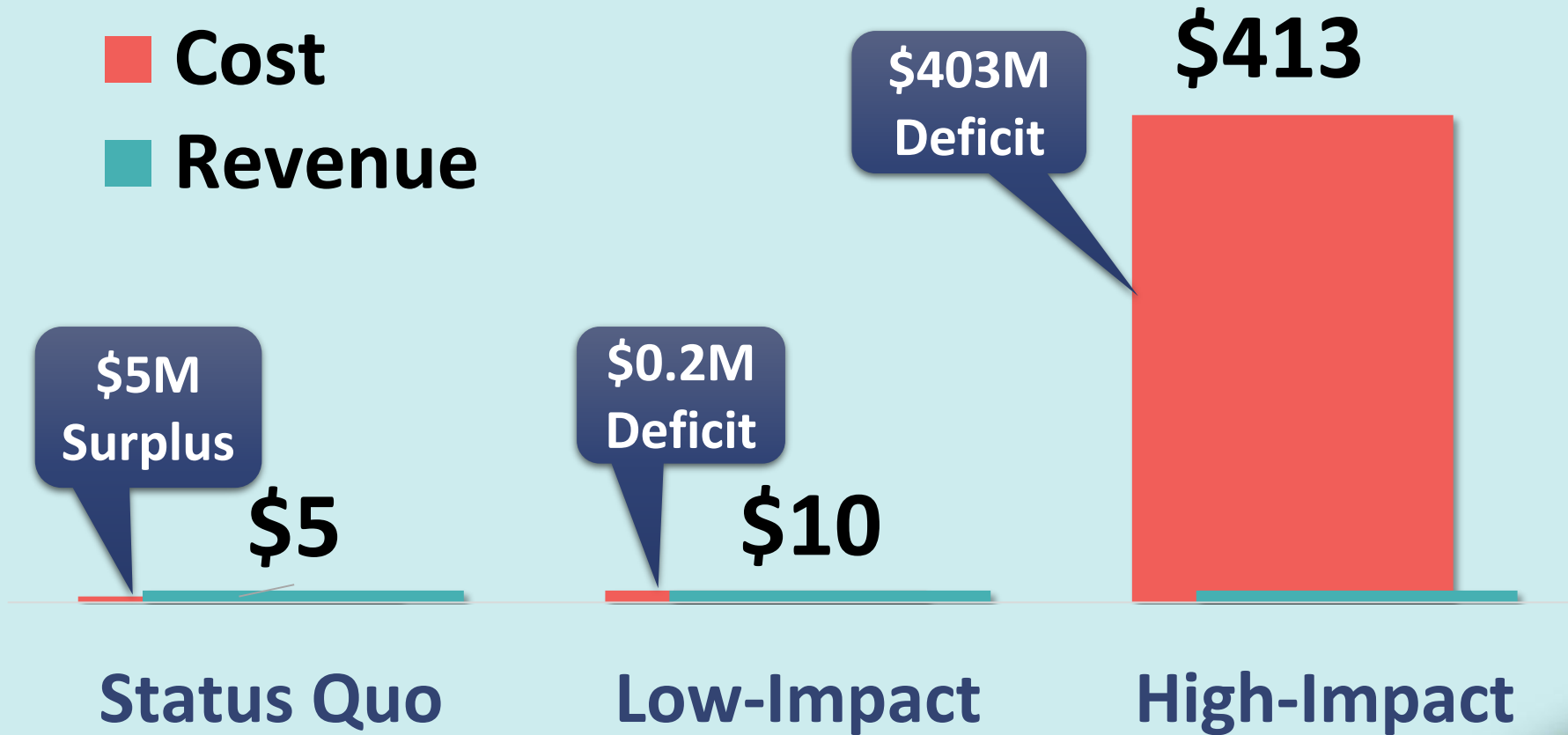
■ Cost

■ Revenue

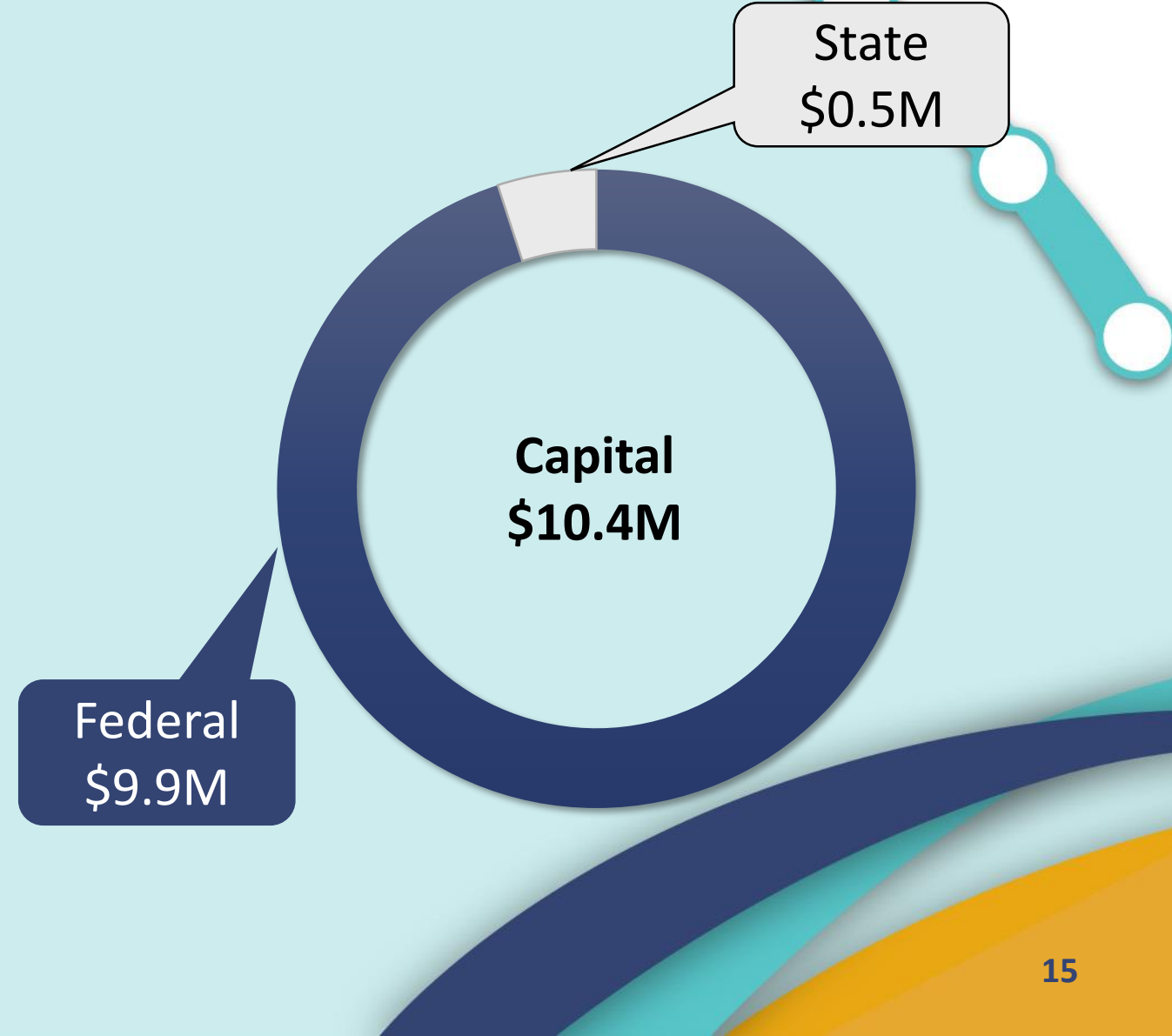
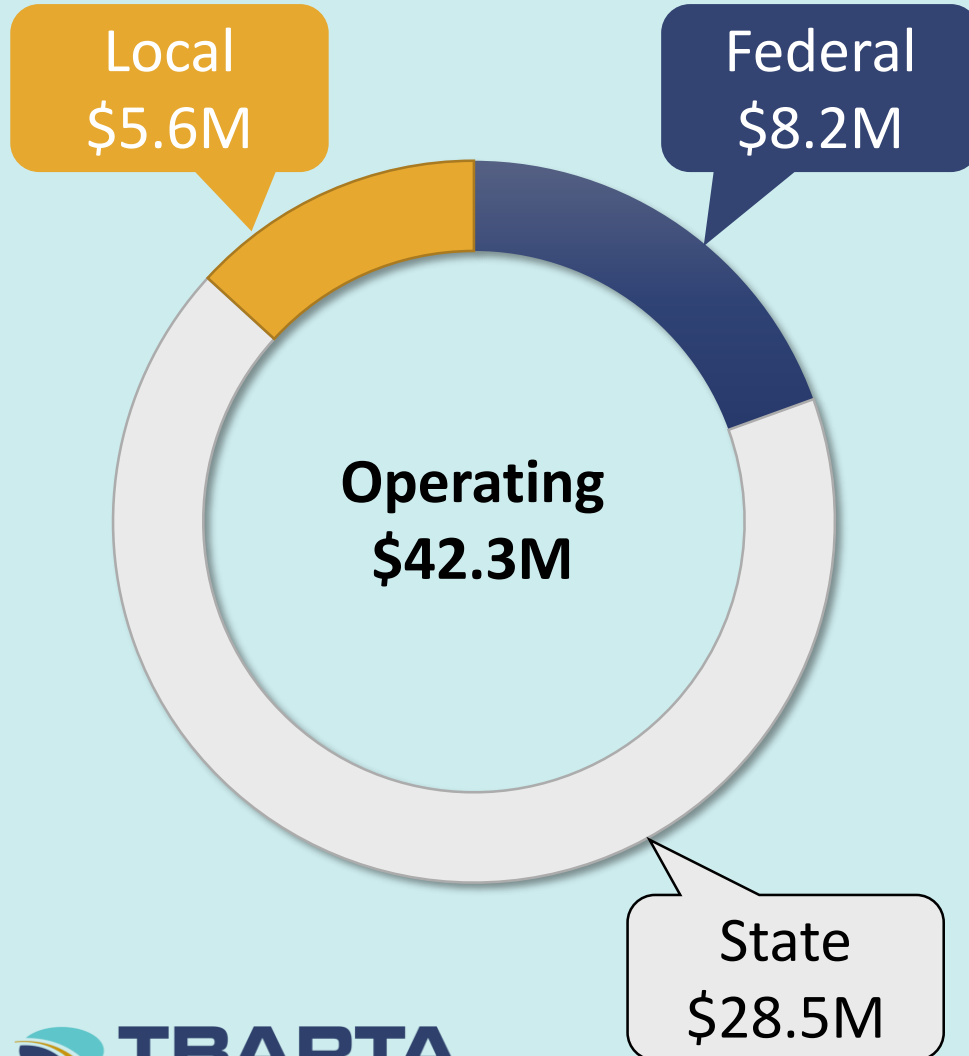




# 10-Year Capital Cost (millions of \$ – 2021-2030)



# TBARTA Existing Funding – 10-year Total



# County Contributions to TBARTA (FY 2020)

County	Population	% of Total	Contribution
Hernando	186,553	5.37%	\$29,510
Hillsborough	1,408,566	40.51%	\$222,812
Manatee	385,571	11.09%	\$60,991
Pasco	525,643	15.12%	\$83,148
Pinellas	970,637	27.92%	\$153,539
<b>TOTAL</b>	<b>3,476,970</b>	<b>100.00%</b>	<b>\$550,000</b>



# TBARTA Funding - Future

- Pursue dedicated funding from the state
  - Agency operations
  - Regional transit projects
- Collaborate with local partners on other strategies to increase total transit funding to the region



## Collaborative Workshops

# Call to Action/Recommendations



**Policy**



**Funding**



**Commitment &  
Collaboration**



# Policy Call to Action

1. Adopt *Envision 2030*
2. Demonstrate TBARTA's value
3. Pursue and secure policy support
4. Advance new and emerging transit technologies

## Key Recommendations

- Adopt *Envision 2030*
- Present to Partners Annually
- Convene Collaborative Workshops



# Funding Call to Action

1. Become a Designated Recipient for Federal funding
2. Secure dedicated and sustainable funding sources
3. Explore opportunities to leverage new state and Federal transit funding

## Key Recommendations

- Pursue dedicated funding for agency operations
- Pursue dedicated statutory funding for RRT
- Explore project partnership opportunities with local partners





# Commitment/Collaboration Call to Action

1. Work collaboratively with partners
2. Secure proactive TBARTA champions
3. Secure sustained commitment from Board members
4. Seek formal partner support
5. Inspire business and grassroots support/leadership

## Key Recommendations

- Cultivate champions to pursue funding
- Seek resolutions of support from partners
- Present annual progress report to partners
- Convene Collaborative Workshops

# TBARTA's Value in the Future



**Leverage  
value**  
provided  
today



Improve  
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life** with  
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Support  
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# TBARTA Board Adoption (June 22, 2020)

1. Adopted Unfunded Regional Transit Vision Network
2. Adopted Status Quo Scenario (funded with existing revenue sources)
3. Supported Continued Evaluation of Calls to Action in Collaboration with Local Partners

# Next Steps

1. Present to County Commissions and the MPO Chairs Coordinating Committee
2. Present to MPO Boards and Other Forums as Requested
3. Respond to Questions and Comments
4. Stay Tuned for Future Collaborative Workshops (TBARTA Board & Local Partners)





## Questions?

For additional information, go to:

***Envision 2030 Webpage***

[www.tbarta.com/en/planning-projects/envision-2030/](http://www.tbarta.com/en/planning-projects/envision-2030/)

