## Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Physical Environment Activity: Water Utility Services

**Project: 004071A** Rosery Road Phase I Water Main Relocation

from Pinellas Trail to Missouri Avenue

**Description**: Interlocal agreement with the City of Largo to relocate water main owned by Pinellas County that are in conflict with the City of Largo's proposed road and drainage improvement projects.

Start: 04-FEB-19 Finish: 30-SEP-20

**Project Classifications:** 

CIE Elements Potable Water Supply, Wastewater and

Reuse

Commission District, Single District 4 - Dave Eggers

Member

Location Largo

Utilities Project Category County & City Relocations

Budget	Current Year Estimate 2020	2021	2022	2023	2024	2025	2026	Total
Fund: 4034 Water Renewal&Replacer	nent Center: 431471	Construction Manage	ement Program: 2321	Water				
020.62 Design Water Distrib	100,000	80,000	0	0	0	0	0	180,000
030.62 Const. Water Distrib	1,500,000	975,000	0	0	0	0	0	2,475,000
Project Total for: Fund: 4034 Wate	er Renewal&Replacement	Center: 431471	Construction Managemen	t Program: 232	21 Water			
·	1,600,000	1,055,000	0	0	0	0	0	2,655,000
Total for Project: 004071A	1,600,000	1,055,000	0	0	0	0	0	2,655,000
<b>Funding Source</b>								
Water Funds	1,600,000	1,055,000	0	0	0	0	0	2,655,000
Funding Total:	1,600,000	1,055,000	0	0	0	0	0	2,655,000

	July 16, 2020									
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1,	,600,000	1,055,000	0	0	0	0	0	2,655,000		

Report Total :