Optimal Data Set (minimal data set)

Project Timeline – 32 weeks (phases overlap - Start Oct 2020 – June 2021) * Best case scenario with provider participation and partnership

Project Mobilization– 3 weeks (Oct)
- Establish working groups with Pinellas County Human Services and CFBHN
- Develop Charter – Guiding principles
- Develop Comprehensive Project Plan

ODS Development - 16 weeks : Oct – January
- Facilitate workshops with community stakeholders
- ODS development - Ready for pilot testing phase
- ODS Communication and Change Management Plan for providers, staff, physicians, & partners
- Jurisdictional and Leading Practice Scan, Standards of Care and Performance Requirements

Performance Based Contracting - 12 weeks : January – March
- Define contract structure to tie in ODS performance measures
- Implementation Plan for Performance Based Contracting

Data Warehouse Development and Pilot – 20 weeks : January – June
- Data warehouse with interface to Power BI dashboard
- Data warehouse framework to input multi-agency data templates

Optimal Data Set

Project	Key Activities	Timeline by Month*							
		1	2	3	4	5	6	7	8
Optimal Data Set	✓ Develop Optimal Data Set (e.g. indicators, common definitions, methodology)	■	■	■	■				
	✓ Plan for implementing performance-based contracting				■	■	■		
	✓ Develop and pilot data warehouse and analytical dashboards				■	■	■	■	★

*⭐ *Week 30 : Assess outcomes to determine if information provided helps direct next phase for Coordinated Access Model.*