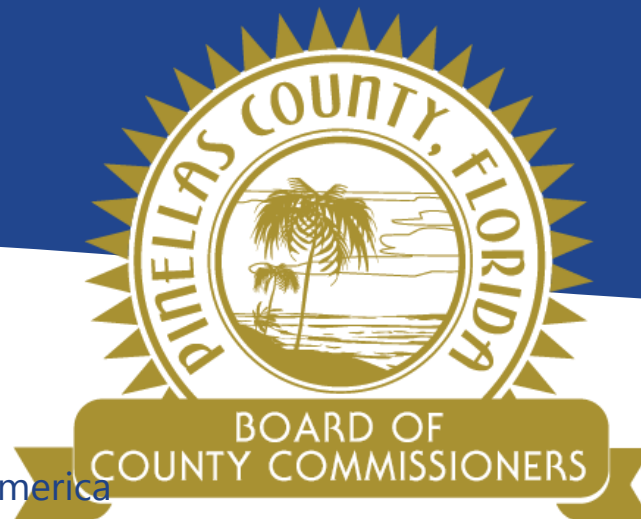


# Maximum Millage Rates Feedback regarding FY21 Proposed Budget

July 30, 2020



**Our Vision:** To Be the Standard for Public Service in America



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To Be the Standard for  
Public Service in America

# Maximum Millage Rates

- **Establish Maximum Millage Rates for Certification to Property Appraiser by August 4 [F.S. 200.065(2)b]**
  - **Maximum Millage Rates included in TRIM Notice**
  - **Millage Rates may be decreased after certification, but may not be increased**
- **Considerations**
  - **Feedback regarding FY21 Proposed Budget**

# Maximum Millage Rates

- **No proposed increases**
  - **General Fund – 5.2755 mills (unchanged since FY14)**
  - **EMS – 0.9158 mills (unchanged since FY14)**
  - **Health Department – 0.0835 mills (increased in FY18)**
  - **MSTU – 2.0857 mills (unchanged since FY09)**
  - **Unincorporated Fire Districts – decrease recommended for six districts**

# Maximum Millage Rates

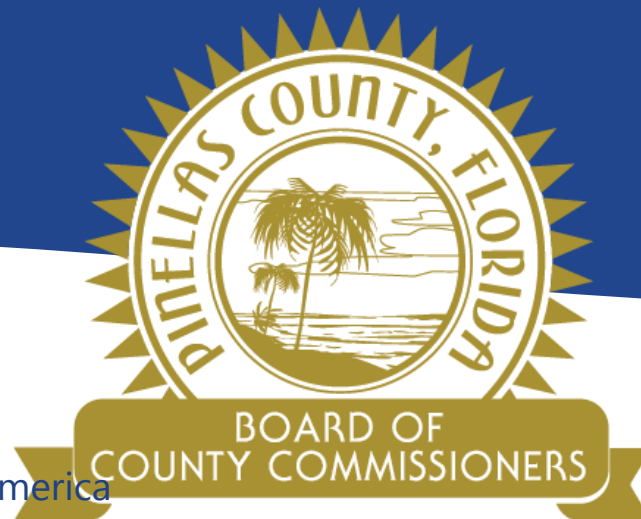
- **Proposed reduction for 6 Fire Districts; all other remain unchanged**
  - **Sufficient reserves forecast throughout 6-Year Forecast**

UNINCORPORATED FIRE DISTRICT	CURRENT MILLAGE	PROPOSED MILLAGE
Clearwater	2.9775	2.7938
Dunedin	2.7031	2.5215
Gandy	1.2000	1.1512
Largo	3.3179	3.0833
Safety Harbor	2.6743	2.4808
Seminole	1.9581	1.9581
South Pasadena	0.4500	0.4203

# Feedback regarding FY21 Proposed Budget



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# Maximum Millage Rates

- **Establish Maximum Millage Rates for Certification to Property Appraiser by August 4 [F.S. 200.065(2)b]**
  - **Maximum Millage Rates included in TRIM Notice**
  - **Millage Rates may be decreased after certification, but may not be increased**
- **Formal vote not necessary**

# Budget Timeline



## **JULY 30**

Budget Information Session –  
Feedback regarding FY21  
Proposed Budget and  
discussion to finalize maximum  
millage rates for inclusion in  
TRIM notices

## **AUGUST 4**

Property Appraiser notified of  
maximum millage rates for  
development of TRIM notices

## **AUGUST 24**

TRIM notices mailed to all  
property owners

# Budget Timeline



## **SEPTEMBER 8**

Tentative FY21 Budget posted to County website

## **SEPTEMBER 10**

1<sup>st</sup> Public Hearing – BCC adopts tentative FY21 millage rates and budgets

## **SEPTEMBER 22**

2<sup>nd</sup> Public Hearing – BCC adopts final FY21 millage rates and budgets

## **OCTOBER 1**

Beginning of fiscal year 2021

## **OCTOBER 23**

Adopted FY21 Budget posted to County website (statutory deadline)