



Largo CRA Capital Expenditures FY 2000 - 2015

Fiscal Year			1998 - 2000	FY 2000/2001	FY 2001/2002	FY 2002/2003	FY 2003/2004	FY 2004/2005	FY 2005/2006	FY 2006/2007	FY 2007/2008	FY 2008/2009	FY 2009/2010	FY 2010/2011	FY 2011/2012	FY 2012/2013	FY 2013/2014	FY 2014/2015	FY 2015/2016	Combined	
Capital Expenditures Total			4,078,000	\$5,203,000	\$0	\$378,847	\$442,000	\$30,490	\$824,100	\$62,175	\$2,574,200	\$1,226,604	\$2,097,506	\$400,000	\$200,000	\$290,468	\$0	\$10,228	\$11,591	\$17,829,209	
Project	Plan & Page	Expenditure Description																			
Regional Stormwater pond improvements	WBD 1997 Plan, page 8.1	Local Option Sales Tax (LOST)		3,704,000																\$3,704,000	
West Bay Drive Improvements	WBD 1997 Plan, page 8.1	Florida Dept. of Transportation (FDOT) & LOST	3,572,000	1,178,000																\$4,750,000	
First Ave NW Extension	WBD 1997 Plan, page 8.1	LOST & Community Development Block Grant (CDBG)	506,000	321,000																\$827,000	
New Public Parking Lot	WBD 1997 Plan, page 8.1	WBD CRA						30,490												\$30,490	
Restoration of four brick roadways	WBD 2009 Plan, page 4-3	WBD CRA, LOST				378,847														\$378,847	
Unpaved Roads (3) Improved	WBD 2009 Plan, page 4-3	CDBG					442,000													\$442,000	
Clearwater Largo Road Streetscape	WBD 2009 Plan, page 4-3	LOST								1,720,000										\$1,720,000	
Central Park Traffic Signal Mast Arm Installation	WBD 2009 Plan, page 4-3	LOST & County Gas Tax											220,000							\$220,000	
Regional Stormwater pond maintenance	WBD 2009 Plan, page 4-5	Stormwater											293,000							\$293,000	
Regional Stormwater pond improvements	WBD 2009 Plan, page 4-5	WBD CRA, City Tree Fund											137,230							\$137,230	
4th St SW Reconstruction WB/8th Ave SW	WBD 2009 Plan, page 4-3	County Gas Tax											1,047,276							\$1,047,276	
Central Park Dr. Pedestrian Crossing Improvements	WBD 2009 Plan, page 4-2	LOST										213,004								\$213,004	
WBD at Pinellas Trail Landscaping & Gateway - Design	WBD 2009 Plan, page 4-3	WBD CRA & FDOT														79,809				\$79,809	
500 Block WBD - Property Purchase (2 transactions)		WBD CRA							250,000 (1)			1,000,000	400,000	400,000	200,000	200,000				\$2,450,000	
500 Block WBD - environmental, document recording, legal		WBD CRA							51,830											\$51,830	
158 Ridge - environmental, document recording, legal		WBD CRA									4,200									\$4,200	
158 Ridge - Property Purchase		WBD CRA									850,000									\$850,000	
"Old Largo Hotel" - Property Purchase		WBD CRA							775,000											\$775,000	
"Old Largo Hotel" - environmental, document recording, legal		WBD CRA							49,100											\$49,100	
Bus Shelters		WBD CRA								10,345		13,600					10,659		10,228	11,591	\$56,423
TOTAL																				\$18,079,209	
County TIF Eligible Expenditures (above)								30,490	49,100	51,830	4,200					79,809				\$215,429	
County TIF Eligible Land Purchases									775,000	250,000	850,000	500,000	400,000	400,000	200,000						\$3,375,000
Total County TIF Eligible Expenditures								\$30,490	\$824,100	\$301,830	\$854,200	\$500,000	\$400,000	\$400,000	\$200,000	\$79,809					\$3,590,429

(1) CRA borrowed \$2,450,000 from City's LOST fund to pay for parcels. Payments were made when funds were available.